

DIVISION OF HEALTH POLICY AND FINANCE

FISCAL YEAR 2006

New Format

KANSAS MEDICAL ASSISTANCE REPORT

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GLOSSARY OF ACRONYMS

Acronym	Term	Acronym	Term
ADAP	Aids Drug Assistance Program	CDDO	Community Development Disability Organization
FC	Foster Care	CMHC	Community Mental Health Centers
FPL	Federal Poverty Level	CRNA	Nurse Anesthetist
GA	General Assistance	DSH	Disproportionate Share to Hospitals
LMB	Low Income Medicare Beneficiary	HCBS	Home Community Based Services
MA	Medical Assistance	HIPPS	Health Insurance Premium Payment System
PLE	Poverty Level Eligible	HIRF	Head Injury Rehabilitation Facility
PW	Pregnant Women	ICF/MR	Intermediate Care Facility/Mental Retardation
QMB	Qualified Medicare Beneficiary	LEA	Local Education Agency Check spelling
QWD	Qualified Working Disabled	NEMT	Non-Emergency Medical Transportation
SOBRA	Emergency Medical Services for Non-Citizens	PACE	Programs of All-Inclusive Care for the Elderly
SSI	Supplemental Security Income	PCCM	Primary Care Case Manager
TAF	Temporary Assistance for Families	TCM	Targeted Case Management

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT

Month	Change Made
All Dates	MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS reports.
Dec. 2005	Non claim specific expenditures totaling \$66,967,460 were made to Kansas hospitals. This appears as inpatient but included both inpatient and outpatient expenditures for an entire year of retroactive payments due to payments related to the provider assessment program
Dec. 2005	Start of increased claims payments to Outpatient Hospital as a result of provider assessment funding
Jan. 2006	Start of increased claims payments to Inpatient Hospital as a result of provider assessment funding
Jan. 2006	Start of Medicare Part D which shifts pharmacy expenditures previously incurred by Medicaid to Medicare
Mar. 2006	Non claim specific expenditures totaling \$10,293,683 were made to Kansas hospitals. This appears as inpatient but included both inpatient and outpatient expenditures for 3 months of retroactive payments related to the provider assessment program. There were also inpatient claims reprocessed back to 10/1/2005 that were claim specific adjustments specific to inpatient for the same reason.

**Kansas Medical Assistance Program Beneficiaries, Consumers and Expenditures
through June of Fiscal Year 2006**

Month	Beneficiaries**		Consumers***		Total Expenditures	HPF Expenditures	SRS Expenditures	Aging Expenditures	JJA Expenditures
	Number	Avg. Cost	Number	Avg. Cost	Total*	Total*	Total *	Total*	Total*
July (4 week)	297,814	\$514.32	259,312	\$590.69	\$153,172,618	\$80,887,786	\$40,506,143	\$29,844,472	\$1,934,217
August (4 week)	301,186	\$586.52	272,055	\$649.33	\$176,653,074	\$95,668,479	\$48,773,899	\$30,421,915	\$1,788,781
September (5 week)	303,173	\$655.35	273,897	\$725.40	\$198,684,153	\$107,359,516	\$53,044,901	\$36,025,333	\$2,254,402
October (4 week)	304,688	\$527.62	284,137	\$565.78	\$160,758,445	\$83,486,062	\$45,193,831	\$29,984,375	\$2,094,178
November (4 week)	306,166	\$520.37	274,121	\$581.20	\$159,320,121	\$85,630,750	\$40,531,239	\$31,455,066	\$1,703,066
December (5 week)	307,475	\$939.97	278,173	\$1,038.98	\$289,016,660	\$194,760,688	\$56,182,607	\$35,445,963	\$2,627,403
January (4 week)	307,205	\$531.79	267,977	\$609.64	\$163,369,735	\$86,690,433	\$44,199,840	\$30,805,783	\$1,673,679
February (4 week)	308,507	\$522.32	273,838	\$588.45	\$161,140,449	\$85,214,631	\$43,893,311	\$30,707,426	\$1,325,081
March (5 week)	311,352	\$694.14	283,244	\$763.02	\$216,121,399	\$123,330,847	\$57,800,533	\$33,931,101	\$1,058,918
April (4 week)	307,971	\$612.93	269,881	\$699.44	\$188,765,961	\$110,177,574	\$46,537,040	\$30,515,154	\$1,536,192
May (4 week)	309,444	\$561.80	269,782	\$644.39	\$173,846,031	\$95,164,385	\$47,561,366	\$29,457,069	\$1,663,212
June (5 week)	308,994	\$597.39	285,201	\$647.23	\$184,589,740	\$91,897,424	\$55,953,366	\$34,872,474	\$1,866,477
Cumulative Total	3,673,975	\$605.73	3,291,618	\$676.09	\$2,225,438,387	\$1,240,268,576	\$580,178,075	\$383,466,130	\$21,525,606
Average Per Week									
Current Year	70,653	\$605.73	63,300	\$676.10	\$42,796,892	\$23,851,319	\$11,157,271	\$7,374,349	\$413,954
Prior Year-Same Perio	66,286	\$605.85	59,885	\$670.61	\$40,159,364	\$21,627,100	\$10,746,610	\$7,302,683	\$482,971
Percent Change	6.59%	-0.02%	5.70%	0.82%	6.57%	10.28%	3.82%	0.98%	-14.29%

* Monthly expenditures include non-client specific expenditures, but do not include certified match.

**Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

***Consumers are those for whom a payment was made during the month. They are determined by the date of payment.

NOTE: Drug rebate amounts are not deducted from HPF Expenditures.

**Kansas Medical Assistance Program - Beneficiaries* by Population Group
Fiscal Year 2006**

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Unduplicated	
													Average	Total
SSI Aged	6,364	6,375	6,377	6,404	6,390	6,389	6,378	6,331	6,316	6,306	6,298	6,304	6,353	7,187
SSI Blind/Disabled	31,818	32,045	31,917	32,060	31,982	32,066	32,117	32,131	32,218	32,234	32,346	32,435	32,114	37,567
Med. Needy Aged	17,391	17,514	17,628	17,793	17,808	17,794	17,569	17,536	17,663	17,358	17,389	17,359	17,567	23,139
Med. Needy Blind/Disabled	15,255	15,407	15,601	15,689	15,749	15,789	15,726	15,704	15,850	15,637	15,662	15,690	15,647	20,904
QMB/LMB/QWD	5,893	5,920	5,943	5,993	6,017	6,092	6,218	6,448	6,713	6,897	7,100	7,270	6,375	9,429
Working Healthy	932	974	977	982	1,003	999	979	991	981	956	961	961	975	1,257
TAF	65,143	66,593	67,188	67,669	67,880	67,956	67,266	67,884	69,659	68,033	68,529	67,886	67,641	112,426
TAF Extended Medical	10,318	10,425	10,545	10,428	10,490	10,626	11,170	11,017	10,227	10,085	9,848	10,016	10,433	25,205
Med. Needy Families	787	827	798	781	712	650	671	683	169	217	224	278	566	2,005
PLE Children 1-5	33,107	33,359	33,626	33,807	34,118	34,327	34,259	34,353	34,691	34,248	34,417	34,469	34,065	53,803
PLE Pregnant Women	7,022	7,162	7,200	7,215	7,120	7,071	7,141	7,175	7,452	7,099	7,332	7,271	7,188	18,363
PLE Infants	14,569	14,604	14,592	14,482	14,688	14,915	14,849	14,969	15,361	15,010	15,183	15,077	14,858	29,310
PLE Children 6-17	37,082	37,252	37,461	37,538	37,940	37,977	37,714	37,781	38,136	37,829	37,871	37,928	37,709	60,488
General Assistance/State Only	4,341	4,393	4,416	4,447	4,454	4,450	4,439	4,449	4,456	4,401	4,485	4,473	4,434	8,228
FC-SRS Total	5,449	5,520	5,634	5,721	5,764	5,856	5,964	5,953	6,101	6,213	6,322	6,378	5,906	9,139
FC-JJA Total	1,277	1,280	1,292	1,260	1,277	1,262	1,257	1,233	1,242	1,198	1,225	1,209	1,251	2,403
Adoption Support	5,070	5,093	5,090	5,094	5,101	5,088	5,114	5,128	5,138	5,155	5,216	5,179	5,122	5,629
Refugee Total	13	9	8	9	7	7	8	8	5	7	15	19	10	39
SOBRA	35	44	29	24	27	30	18	25	51	20	37	25	30	323
MA Child in Institution	46	45	51	44	49	54	57	61	70	70	73	66	57	210
Special Tuberculosis	11	9	9	8	9	9	15	16	18	18	21	18	13	33
Breast and Cervical Cancer	87	91	97	99	104	110	108	114	117	123	133	129	109	170
ADAP	871	872	892	887	868	871	866	850	875	831	815	818	860	1,152
SCHIP-Child age 0-5 < 150%FPL	4,266	4,238	4,227	4,189	4,197	4,220	4,186	4,175	4,187	4,192	4,688	4,613	4,282	8,279
SCHIP-Child age 6-18 <150%FPL	18,812	18,956	19,084	19,191	19,367	19,531	19,516	19,573	19,565	19,612	20,483	20,203	19,491	31,934
SCHIP-Child age 0-18 >150%FPL	11,855	12,179	12,491	12,874	13,045	13,336	13,600	13,919	14,091	14,222	12,771	12,920	13,109	23,115
Total	297,814	301,186	303,173	304,688	306,166	307,475	307,205	308,507	311,352	307,971	309,444	308,994	306,165	395,005
Prior Fiscal Year	263,308	263,561	268,930	287,582	284,468	281,658	278,771	281,661	284,107	286,058	286,505	288,864	279,623	383,728
% Change	13.1%	14.3%	12.7%	5.9%	7.6%	9.2%	10.2%	9.5%	9.6%	7.7%	8.0%	7.0%	9.5%	2.9%

*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month. Does NOT include retroactive eligibles.

Kansas Medical Assistance Program
Beneficiary Percent Change from the Same Month in the Prior Year

<i>Program</i>	<i>July</i>	<i>August</i>	<i>September</i>	<i>October</i>	<i>November</i>	<i>December</i>	<i>January</i>	<i>February</i>	<i>March</i>	<i>April</i>	<i>May</i>	<i>June</i>
SSI Aged	-1.6%	-1.5%	-1.2%	-0.7%	-0.6%	-0.2%	-0.5%	-0.9%	-1.0%	-1.4%	-1.7%	-1.3%
SSI Blind/Disabled	1.7%	2.0%	1.3%	1.3%	1.1%	1.3%	1.4%	1.2%	0.9%	0.5%	0.9%	1.7%
Med. Needy Aged	0.5%	0.8%	1.1%	2.0%	2.1%	2.0%	1.3%	1.0%	1.1%	-0.7%	0.5%	-1.2%
Med. Needy Blind/Disabled	9.5%	9.1%	9.8%	10.3%	9.1%	8.9%	7.6%	6.7%	6.4%	3.1%	3.2%	1.5%
QMB/LMB/QWD	0.6%	1.0%	1.4%	1.0%	0.6%	1.9%	4.6%	8.2%	12.5%	15.8%	20.0%	21.9%
Working Healthy	23.1%	27.0%	26.1%	21.7%	22.6%	21.4%	17.5%	17.7%	13.5%	6.7%	6.7%	3.1%
TAF	4.3%	4.5%	4.0%	4.5%	4.0%	3.7%	4.0%	4.8%	6.6%	1.2%	2.7%	1.2%
TAF Extended Medical	7.7%	5.7%	15.9%	18.2%	22.5%	29.2%	29.8%	26.4%	15.4%	12.3%	3.1%	-0.4%
Med. Needy Family	61.9%	57.5%	44.6%	24.6%	10.7%	-5.8%	-12.3%	-13.0%	-79.9%	-74.0%	-72.0%	-65.8%
PLE Children 1-5	2.1%	3.2%	4.5%	4.9%	5.6%	6.9%	8.8%	9.5%	9.2%	4.6%	4.8%	2.4%
PLE Pregnant Women	4.7%	5.1%	7.5%	8.4%	9.4%	8.5%	10.0%	8.8%	8.5%	0.8%	5.7%	0.0%
PLE Infants	0.8%	1.3%	2.0%	0.7%	1.8%	4.1%	4.8%	6.4%	8.2%	1.9%	4.5%	-0.1%
PLE Children 6-17	0.4%	1.7%	2.7%	2.8%	3.3%	4.6%	5.9%	6.6%	6.3%	2.6%	2.2%	0.6%
General Assistance/State Only	-1.7%	-2.1%	-2.1%	0.5%	-0.8%	-2.1%	-1.5%	-1.7%	-1.5%	-4.1%	-0.5%	-0.1%
FC-SRS Total	4.2%	4.9%	6.6%	8.7%	7.8%	8.5%	11.4%	11.8%	12.8%	13.6%	14.6%	13.7%
FC-JJA Total	-0.5%	-0.9%	2.4%	0.1%	3.6%	1.9%	1.8%	1.4%	1.1%	-4.5%	-1.2%	-6.1%
Adoption Support	8.1%	8.2%	7.3%	6.8%	6.2%	5.2%	4.4%	3.8%	3.6%	3.0%	3.7%	2.9%
Refugee Total	160.0%	28.6%	-20.0%	-40.0%	-66.7%	-72.0%	-61.9%	-61.9%	-77.3%	-63.2%	-6.3%	58.3%
SOBRA	94.4%	175.0%	107.1%	41.2%	68.8%	50.0%	12.5%	108.3%	200.0%	-37.5%	5.7%	-68.4%
MA Child in Institution	-4.2%	-2.2%	15.9%	4.8%	6.5%	3.8%	3.6%	-4.7%	22.8%	14.8%	37.7%	17.9%
Special Tuberculosis	266.7%	80.0%	80.0%	166.7%	125.0%	125.0%	150.0%	60.0%	100.0%	80.0%	90.9%	50.0%
Breast and Cervical Cancer	22.5%	26.4%	34.7%	33.8%	30.0%	35.8%	27.1%	32.6%	39.3%	43.0%	54.7%	43.3%
ADAP	13.6%	11.8%	12.6%	12.6%	9.2%	6.3%	3.6%	3.2%	2.9%	-4.4%	-7.0%	-7.6%
SCHIP-Child age 0-5 < 150%FPL	4.7%	4.4%	3.0%	2.1%	4.0%	4.3%	5.5%	8.0%	10.6%	10.4%	9.5%	8.1%
SCHIP-Child age 6-18 <150%FPL	3.7%	5.5%	6.6%	6.7%	8.7%	9.5%	10.6%	13.2%	13.1%	12.3%	11.0%	8.3%
SCHIP-Child age 0-18 >150%FPL	5.6%	7.0%	8.3%	8.3%	7.7%	7.9%	10.2%	12.5%	10.9%	11.0%	10.6%	9.9%
Grand Total	13.1%	14.3%	12.7%	5.9%	7.6%	9.2%	10.2%	9.5%	9.6%	7.7%	8.0%	7.0%

**Kansas Medical Assistance Program - Consumers* by Population Group
Fiscal Year 2006**

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date	
													Monthly Average	Unduplicated Total
SSI Aged	5,916	6,068	6,216	6,254	6,020	6,171	5,357	5,422	5,528	4,947	4,995	5,132	5,669	7,862
SSI Blind/Disabled	30,915	30,452	31,015	32,947	31,210	30,947	29,455	30,148	31,105	29,207	29,314	29,626	30,528	42,453
Med. Needy Aged	17,253	18,633	18,911	19,329	17,787	18,645	16,989	17,759	18,631	16,936	16,883	17,907	17,972	28,054
Med. Needy Blind/Disabled	15,506	15,203	15,466	16,311	15,393	15,693	14,531	15,266	16,117	14,575	14,667	15,013	15,312	24,515
QMB/LMB/QWD	1,195	1,452	1,360	1,214	1,152	1,525	1,114	1,389	1,882	1,518	1,483	1,672	1,413	3,839
Working Healthy	940	956	993	1,031	1,016	1,023	949	932	981	856	897	903	956	1,399
TAF	57,590	61,351	60,450	65,556	61,571	61,723	59,557	61,009	63,629	60,916	60,687	67,731	61,814	116,860
TAF Extended Medical	9,776	10,636	10,419	11,334	10,506	10,572	10,656	10,902	10,700	9,897	9,686	12,026	10,593	27,315
Med. Needy Families	494	518	631	740	519	497	402	463	546	323	178	179	458	2,208
PLE Children 1-5	27,659	29,876	29,355	30,828	30,129	30,421	29,800	30,392	31,086	29,744	29,823	32,814	30,161	55,545
PLE Pregnant Women	8,423	8,540	9,488	10,702	8,215	7,992	7,248	7,595	8,951	7,638	7,272	8,776	8,403	25,358
PLE Infants	13,799	15,168	15,303	17,360	14,121	14,506	13,720	14,082	15,052	13,960	13,775	16,208	14,755	35,245
PLE Children 6-17	30,807	33,011	32,559	34,116	33,462	33,914	32,627	33,106	34,609	33,040	33,187	35,719	33,346	62,610
General Assistance/State Only	4,389	4,663	4,611	6,349	5,069	4,541	4,210	4,545	5,014	4,304	4,289	4,437	4,702	10,866
FC-SRS Total	4,524	4,917	4,938	5,477	5,216	5,156	4,779	5,014	5,561	4,998	5,045	5,275	5,075	10,537
FC-JJA Total	1,166	1,299	1,262	1,471	1,273	1,404	1,107	1,096	1,181	1,076	1,079	1,110	1,210	2,934
Adoption Support	2,708	2,852	3,160	3,136	3,155	3,242	2,963	3,105	3,356	3,059	3,063	3,047	3,071	5,180
Refugee Total	10	4	6	9	6	8	6	2	4	3	4	13	6	42
SOBRA	420	321	1,085	583	868	510	212	394	661	276	438	354	510	3,910
MA Child in Institution	116	106	130	207	120	123	101	149	197	107	115	117	132	479
Special Tuberculosis	2	1	9	14	5	4	4	8	12	14	5	10	7	32
Breast and Cervical Cancer	97	102	103	120	103	107	100	112	122	111	120	121	110	204
ADAP	419	437	502	441	414	471	409	423	454	362	367	393	424	833
SCHIP-Child age 0-5 < 150%FPL	4,294	4,603	4,239	4,177	4,156	4,181	4,172	4,138	4,144	4,150	4,196	5,008	4,288	8,389
SCHIP-Child age 6-18 <150%FPL	18,803	20,022	18,970	19,054	19,169	19,392	19,392	19,463	19,448	19,446	19,463	21,607	19,519	32,351
SCHIP-Child age 0-18 >150%FPL	11,755	12,853	12,430	12,800	12,986	13,309	13,516	13,899	14,096	14,207	14,079	13,819	13,312	23,508
Total	259,312	272,055	273,897	284,137	274,121	278,173	267,977	273,838	283,244	269,881	269,782	285,201	274,302	409,434
Prior Fiscal Year	243,527	234,724	237,995	242,317	231,694	241,781	248,025	250,659	250,613	256,280	253,995	263,644	246,271	383,609
% Change	6.5%	15.9%	15.1%	17.3%	18.3%	15.1%	8.0%	9.2%	13.0%	5.3%	6.2%	8.2%	11.4%	6.7%

Note: Consumers may be counted in more than One Program Area. Totals are unduplicated.

*Consumers are those for whom a payment was made during the month. They are determined by the date of payment.

**Kansas Medical Assistance Program - Expenditures by Population Group
Fiscal Year 2006**

PROGRAM													Fiscal Year-To-Date		
	July	August	September	October	November	December	January	February	March	April	May	June	Total	Monthly Average	State Funds
SSI Aged	\$15,679,196	\$6,865,354	\$7,554,209	\$6,215,598	\$6,363,333	\$7,742,935	\$6,359,417	\$5,397,165	\$6,820,008	\$5,487,818	\$5,901,093	\$6,186,750	\$86,572,877	7,214,406	\$33,665,927
SSI Blind/Disabled	\$40,321,560	\$40,995,727	\$46,789,453	\$41,956,104	\$38,854,517	\$51,449,429	\$40,891,833	\$41,912,562	\$51,963,212	\$42,659,894	\$43,532,492	\$49,269,414	\$530,596,197	44,216,350	\$190,279,616
Med. Needy Aged	\$39,017,662	\$35,343,883	\$40,746,156	\$35,499,286	\$35,980,052	\$41,889,629	\$32,965,141	\$30,856,043	\$33,966,336	\$30,430,374	\$29,500,874	\$34,280,764	\$420,476,201	35,039,683	\$169,821,638
Med. Needy Blind/Disabled	\$29,077,854	\$29,551,780	\$34,684,243	\$28,803,621	\$26,307,105	\$37,278,055	\$26,128,265	\$26,118,396	\$32,838,284	\$26,335,204	\$26,432,766	\$31,166,367	\$354,721,939	29,560,162	\$132,453,300
QMB/LMB/QWD	\$514,088	\$605,608	\$544,138	\$589,895	\$538,827	\$638,045	\$641,195	\$684,869	\$779,290	\$755,216	\$783,623	\$818,594	\$7,893,390	657,782	\$2,385,108
Working Healthy	\$415,732	\$766,767	\$925,872	\$825,827	\$790,807	\$963,860	\$514,331	\$486,989	\$511,902	\$412,429	\$455,951	\$550,088	\$7,620,555	635,046	\$3,962,812
TAF	\$4,040,864	\$12,588,951	\$13,523,507	\$12,564,278	\$13,520,029	\$15,379,895	\$15,388,073	\$14,383,828	\$17,488,152	\$15,203,662	\$14,596,112	\$16,456,328	\$165,133,679	13,761,140	\$67,672,112
TAF Extended Medical	\$1,209,150	\$1,870,461	\$1,830,908	\$1,867,206	\$2,011,427	\$2,044,464	\$1,973,431	\$1,964,703	\$2,454,783	\$1,925,850	\$1,861,112	\$2,026,493	\$23,039,989	1,919,999	\$9,739,300
Med. Needy Families	-\$186,296	\$309,298	\$367,546	\$256,405	\$298,879	\$210,413	\$224,613	\$198,823	\$127,037	\$144,069	\$609,825	\$80,578	\$2,641,190	220,099	\$858,272
PLE Children 1-5	-\$150,374	\$2,792,331	\$2,990,943	\$3,163,090	\$3,095,380	\$3,679,921	\$3,192,696	\$3,658,971	\$4,148,915	\$3,251,269	\$3,354,585	\$3,771,712	\$36,949,439	3,079,120	\$14,278,074
PLE Pregnant Women	\$4,609,163	\$5,303,054	\$5,489,277	\$3,583,091	\$4,550,799	\$4,304,284	\$5,794,484	\$4,695,815	\$5,254,720	\$6,198,809	\$5,090,917	\$6,001,258	\$60,875,673	5,072,973	\$26,544,206
PLE Infants	\$5,830,869	\$4,906,742	\$5,842,497	\$5,457,023	\$5,406,593	\$6,845,144	\$6,852,843	\$7,694,964	\$8,572,389	\$6,276,464	\$5,866,843	\$7,376,858	\$76,929,228	6,410,769	\$34,266,089
PLE Children 6-17	\$2,774,041	\$4,559,085	\$4,911,276	\$4,863,392	\$4,864,438	\$5,836,065	\$4,971,750	\$5,345,037	\$6,138,086	\$5,295,400	\$5,331,781	\$5,527,972	\$60,418,323	5,034,860	\$19,913,675
General Assistance/State Only	\$2,148,247	\$2,350,287	\$2,381,237	\$1,685,326	\$1,878,639	\$2,725,573	\$2,204,880	\$2,497,194	\$2,868,216	\$2,601,296	\$2,549,579	\$3,097,785	\$28,988,260	2,415,688	\$28,272,670
FC-SRS Total	\$73,354	\$3,553,841	\$4,583,096	\$3,975,755	\$3,981,490	\$5,216,534	\$4,164,622	\$3,973,508	\$6,126,609	\$4,605,742	\$4,402,087	\$5,117,278	\$49,773,916	4,147,826	\$15,208,996
FC-JJA Total	\$2,110,680	\$2,337,961	\$2,938,062	\$2,620,254	\$2,462,589	\$3,377,440	\$2,280,731	\$2,017,499	\$2,894,337	\$2,213,160	\$2,346,950	\$2,793,927	\$30,393,591	2,532,799	\$12,671,526
Adoption Support	\$527,454	\$1,588,760	\$1,738,882	\$1,647,227	\$1,543,779	\$1,865,914	\$1,504,377	\$1,610,409	\$2,140,931	\$1,644,747	\$1,741,050	\$1,982,934	\$19,536,464	1,628,039	\$4,900,954
Refugee Total	-\$88,278	\$218	-\$551	\$256	\$964	\$1,630	\$610	\$858	-\$415	\$1,284	\$2,021	\$1,764	-\$79,641	-6,637	-\$34,861
SOBRA	\$833,880	\$660,012	\$796,865	\$379,243	\$325,777	\$1,246,782	\$548,391	\$844,517	\$1,437,228	\$566,312	\$1,123,225	\$761,690	\$9,523,922	793,660	\$3,303,891
MA Child in Institution	-\$1,349,914	\$182,215	\$271,287	\$210,903	\$386,256	\$364,679	\$320,329	\$364,390	\$417,486	\$384,520	\$453,363	\$406,638	\$2,412,151	201,013	\$829,861
Special Tuberculosis	\$15,310	\$6,481	\$44,038	-\$263,608	\$1,290	\$2,899	\$4,682	\$539,484	\$99,761	-\$29,725	\$164,558	\$3,061	\$588,231	49,019	\$413,774
Breast and Cervical Cancer	\$103,769	\$142,536	\$222,458	\$136,809	\$135,260	\$176,690	\$174,923	\$167,085	\$196,813	\$130,888	\$197,999	\$237,339	\$2,022,569	168,547	\$773,331
ADAP	\$520,304	\$547,023	\$705,715	\$509,185	\$513,119	\$683,755	\$483,273	\$487,998	\$570,141	\$443,051	\$450,771	\$568,055	\$6,482,389	540,199	\$88,500
SCHIP-Child age 0-5 < 150%FPL	\$602,872	\$624,968	\$603,880	\$593,848	\$673,901	\$601,111	\$601,909	\$590,835	\$591,608	\$607,253	\$613,146	\$664,211	\$7,369,542	614,129	\$1,995,063
SCHIP-Child age 6-18 <150%FPL	\$2,382,957	\$2,538,416	\$2,516,997	\$2,520,377	\$2,544,443	\$2,590,613	\$2,595,608	\$2,602,128	\$2,635,858	\$2,624,435	\$2,626,752	\$2,678,270	\$30,856,854	2,571,404	\$8,226,973
SCHIP-Child age 0-18 >150%FPL	\$1,651,933	\$1,788,073	\$1,786,502	\$1,835,894	\$1,875,443	\$1,914,110	\$1,908,556	\$2,022,346	\$2,027,151	\$2,067,049	\$2,021,413	\$1,819,770	\$22,718,240	1,893,187	\$6,004,339
Population Expenditure Total	\$152,686,075	\$162,779,832	\$184,788,492	\$161,496,285	\$158,905,134	\$199,029,867	\$162,690,962	\$161,116,416	\$193,068,840	\$162,236,471	\$162,010,891	\$183,645,902	\$2,044,455,167	170,371,264	\$788,495,145
Non Population Expenditures	\$486,544	\$13,873,241	\$13,895,660	-\$737,839	\$414,987	\$89,986,793	\$678,773	\$24,032	\$23,052,560	\$26,529,491	\$11,835,141	\$943,838	\$180,983,220	\$15,081,935	\$34,708,429
Grand Total Expenditures	\$153,172,618	\$176,653,074	\$198,684,153	\$160,758,445	\$159,320,121	\$289,016,660	\$163,369,735	\$161,140,449	\$216,121,399	\$188,765,961	\$173,846,031	\$184,589,740	\$2,225,438,387	\$185,453,199	\$823,203,574

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as STARS

State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in STARS and not in MMIS

**Kansas Medical Assistance Program - Consumers* by Category of Service - Agency HPF
Fiscal Year 2006**

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Monthly Average	Unduplicated Total	
<i>Agency - HPF</i>															
General Hospital (Inpatient)	7,526	6,150	20,604	17,162	7,312	7,389	6,048	7,230	13,430	5,244	5,603	6,040	9,145	71,099	
Public Teaching Hospital (Inpatient)	314	391	1,707	1,254	606	643	393	365	875	387	391	377	642	5,424	
Inpatient Hospital-DSH Adjustments	0	1	1	0	0	1	0	0	1	0	1	0	1	1	
Mental Health Facilities-DSH Adjustments	0	1	1	0	0	1	0	0	1	0	1	0	1	1	
Outpatient Hospitals	24,268	30,100	30,658	28,954	28,904	27,285	21,397	29,075	42,004	24,511	26,324	28,968	28,537	143,287	
Ambulatory Surgical Center	435	511	514	578	443	631	404	526	723	574	543	650	544	5,411	
Prescribed Drugs (Pharmacy)	79,669	80,265	90,240	85,220	87,010	92,111	78,033	75,529	70,311	60,695	60,748	62,497	76,861	185,498	
Managed Care Organizations	102,920	110,924	106,080	107,815	109,420	111,598	112,961	113,681	113,576	115,057	114,814	130,341	112,432	164,603	
PACE	165	164	163	161	163	167	166	165	162	171	177	186	168	217	
PCCM Case Management	63,132	61,994	61,858	61,777	61,589	62,005	62,304	62,446	61,953	62,535	62,132	61,853	62,132	97,108	
Physician, Osteopath, Physician Group	33,339	38,952	40,993	51,459	38,859	77,301	32,056	36,446	47,184	37,278	36,611	39,914	42,533	178,170	
EPSDT Screening Services	48,743	64,571	66,375	72,313	59,439	66,389	50,842	58,792	73,456	56,523	56,433	60,895	61,231	244,698	
CRNA,Nurse Midwife,Nurse Practitioner	1,555	1,887	1,604	1,617	1,309	1,418	1,284	1,312	1,639	1,386	1,316	1,479	1,484	11,409	
Rural Health Clinic Services	608	812	927	785	908	1,065	897	927	1,072	774	844	1,031	888	5,461	
Federally Qualified Health Center	185	251	325	499	343	323	190	325	685	546	711	656	420	3,034	
Sterilizations	296	77	241	247	104	160	113	113	216	94	75	106	154	1,328	
Local Health Department	3,161	3,221	3,967	2,706	3,645	3,447	2,192	2,680	3,522	2,379	2,812	2,666	3,033	25,649	
Podiatrist/Podiatry Group Practice	168	333	186	30	122	458	43	51	297	151	128	204	181	1,357	
Indian Health Services	1	1	1	3	9	9	8	8	16	7	2	8	6	54	
Chiropractor/Chiropractic Group Practice	4	16	6	0	2	15	4	3	24	6	12	12	9	38	
Maternity Center	0	0	0	0	0	1	0	0	0	0	0	0	1	1	
Dietician	2	1	0	0	0	0	1	1	2	1	0	0	1	7	
Abortions & Miscarriages	0	0	1	0	1	0	1	2	0	0	0	1	1	5	
Dental/Dental Group Practices	9,373	11,254	13,168	12,150	11,522	13,616	9,200	11,717	14,441	10,356	12,722	11,906	11,785	79,481	
Optometrist/Optomety Group	2,546	3,547	4,151	3,421	3,656	4,128	2,642	3,040	3,683	3,077	2,883	3,255	3,336	32,166	
Optician/Ocularist	116	159	225	240	159	227	115	202	227	167	175	172	182	1,836	
Hearing Aid Dealer	259	336	322	373	291	394	248	277	341	318	230	381	314	1,557	
Medicare Buy-In	48,083	48,088	48,810	48,955	49,216	49,578	49,623	49,211	49,346	49,774	50,414	50,715	49,318	50,715	
Physical Therapist	162	185	217	260	199	226	205	192	257	260	201	236	217	1,214	
Coinsurance and Deductibles	458	562	520	508	344	615	644	263	862	1,112	677	806	614	2,853	
HIPPS and Insurance	269	285	281	279	240	298	241	272	274	255	256	267	268	445	
LEA/Early Childhood Intervention	4,765	1,846	5,651	13,335	14,342	15,400	15,436	14,824	16,561	16,296	16,699	9,912	12,089	25,059	
Head Start	1	0	0	0	0	0	0	0	22	2	0	29	14	54	
Hospice	659	677	1,013	857	808	733	712	724	780	754	789	848	780	3,297	
Home Health Agency	1,659	1,687	1,855	2,198	1,868	1,959	1,782	1,837	2,042	1,832	1,841	1,813	1,864	5,364	
Medical Equipment Supplier,Orthotics&Prost	7,405	7,356	8,862	7,460	6,427	9,624	7,578	7,254	9,086	7,612	7,302	8,457	7,869	26,661	
Independent lab, Radio, & Nuc. Lab,Indep. La	8,626	7,638	10,585	9,079	9,383	14,828	6,949	8,700	14,522	9,469	9,870	11,953	10,134	69,218	
NEMT	4,269	4,174	4,864	4,225	4,401	4,463	4,053	4,402	4,830	4,273	4,482	4,830	4,439	13,853	
Ambulance Transportation	1,462	2,306	2,292	2,000	1,470	2,663	1,573	1,742	2,678	2,126	1,808	2,349	2,039	16,457	
Mental Health/MediKan	1,303	1,301	1,390	1,498	1,373	1,416	1,257	1,304	1,467	1,349	1,321	1,448	1,369	3,945	
All Other	5	4	4	15	3	1	3	3	4	7	1	2	4	33	

*Consumers are those for whom a payment was made during the month. They are determined by the date of payment.

**Kansas Medical Assistance Program - Consumers* By Category of Service - Agency SRS, Aging, & JJA
Fiscal Year 2006**

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Monthly Average	Unduplicated Total	
<i>Agency - SRS</i>															
ICF/MR-Public Providers	368	365	362	374	211	363	362	364	365	364	360	353	351	386	
ICF/MR-Private Providers	273	285	261	263	260	259	258	262	260	258	260	258	263	294	
NF - Mental Health Age 22-64	423	458	410	419	400	414	418	536	457	418	421	441	435	727	
NF - Mental Health Age < 22 or > 64	131	144	144	145	133	134	129	142	132	122	120	128	134	197	
State Institutions Psych - Age < 22 or > 64	74	55	80	350	100	127	80	65	133	69	90	71	108	690	
State Institutions Psych - Age 22-64	1	0	3	13	3	3	1	0	0	20	25	13	9	68	
HIRF	16	15	28	47	29	21	19	19	24	18	21	33	24	87	
Behavior Management	104	193	316	290	295	318	314	421	406	347	370	400	315	1,100	
Foster Care Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
FC Managed Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Alcohol/Drug Rehabilitation	1,349	1,384	1,452	1,318	1,453	1,579	1,234	1,265	1,561	1,333	1,639	1,636	1,434	6,269	
HCBS/MR	6,405	6,178	6,232	6,544	6,109	6,293	6,130	5,842	6,447	6,133	6,391	6,444	6,262	7,143	
HCBS/PD	5,137	5,141	5,400	5,284	5,516	5,661	5,516	5,654	5,832	5,585	5,775	5,898	5,533	7,039	
HCBS/SE	1,772	1,942	1,973	2,009	2,355	2,130	1,969	2,178	2,179	2,145	2,124	2,205	2,082	3,873	
HCBS/HI	175	164	174	150	171	169	142	176	177	152	171	182	167	386	
HCBS/TA	45	47	45	45	44	45	43	44	44	44	41	43	44	56	
CDDO	8,158	7,924	8,453	7,952	8,099	8,040	7,623	7,859	8,685	7,800	7,988	8,612	8,099	9,631	
CMHC	14,818	15,067	17,093	16,178	17,429	17,587	15,942	16,538	18,144	16,896	16,832	19,294	16,818	41,437	
Psychologist/Psychology group practice	680	854	857	744	686	917	689	884	962	836	887	1,060	838	3,989	
Physician Services - Psychiatrist	2,074	2,285	2,702	2,037	2,332	2,600	1,813	2,273	3,219	2,602	2,157	2,593	2,391	10,366	
Personal Care Services	208	265	259	172	257	262	263	244	273	169	270	267	242	378	
TCM - All except CMHC, FE	981	811	1,039	1,100	930	918	805	746	1,129	859	887	1,083	941	6,476	
<i>Agency - Aging</i>															
Nursing facility	10,559	11,857	11,100	11,925	10,481	11,235	10,163	10,540	11,083	10,259	10,195	11,281	10,890	19,446	
HCBS/FE	5,614	5,603	5,982	5,670	5,833	5,956	5,876	5,648	5,991	5,813	5,856	5,993	5,820	8,129	
TCM/FE	3,889	3,995	4,473	3,810	4,243	4,892	4,507	4,695	4,848	4,360	4,231	4,378	4,072	8,056	
PACE	164	165	163	161	164	167	166	165	162	173	177	186	168	217	
<i>Agency - JJA</i>															
Behavior Management	1,058	1,060	1,086	1,253	514	1,380	504	470	2,058	459	486	560	907	3,345	
Foster Care Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grand Unduplicated Total	259,312	272,055	273,897	284,137	274,121	278,173	267,977	273,838	283,244	269,881	269,782	285,201	274,302	409,434	

*Consumers are those for whom a payment was made during the month. They are determined by the date of payment.

**Kansas Medical Assistance Program - Expenditures by Category of Service - Agency HPF
Fiscal Year 2006**

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year to Date			
													Total	Monthly Average	State Funds	
<i>Agency - HPF</i>																
General Hospital (Inpatient)	\$11,069,006	\$13,435,858	\$11,882,291	\$9,610,062	\$10,208,189	\$82,512,533	\$16,063,046	\$16,594,855	\$37,341,430	\$41,171,198	\$15,399,082	\$17,504,095	\$282,791,645	\$23,565,970	\$113,364,694	
Public Teaching Hospital (Inpatient)	\$4,453,155	\$5,013,636	\$4,650,985	\$4,038,081	\$3,515,078	\$7,018,292	\$5,169,109	\$5,785,901	\$4,093,665	\$4,900,344	\$5,190,613	\$4,786,726	\$58,615,585	\$4,884,632	\$23,842,974	
Inpatient Hospital-DSH Adjustments	\$0	\$10,199,883	\$10,410,038	\$0	\$0	\$9,127,222	\$0	\$0	\$9,127,222	\$0	\$6,546,228	\$0	\$45,410,593	\$9,082,119	\$12,000,680	
Mental Health Facilities-DSH Adjustmen	\$0	\$133,918	\$3,239,114	\$0	\$0	\$3,242,688	\$0	\$0	\$3,242,688	\$0	\$3,242,688	\$0	\$13,101,097	\$2,620,219	\$94,819	
Outpatient Hospitals	\$2,331,304	\$2,460,356	\$3,074,517	\$2,298,680	\$2,489,933	\$2,588,399	\$2,992,904	\$2,805,580	\$3,863,401	\$3,924,173	\$3,787,948	\$4,259,941	\$36,877,135	\$3,073,095	\$16,337,320	
Ambulatory Surgical Center	\$96,143	\$119,615	\$106,639	\$100,908	\$106,038	\$125,989	\$104,614	\$138,064	\$159,221	\$124,792	\$122,317	\$154,869	\$1,459,208	\$121,601	\$612,295	
Prescribed Drugs (Pharmacy)	\$24,440,586	\$24,693,638	\$31,247,095	\$26,121,109	\$26,231,216	\$33,141,138	\$17,524,034	\$15,032,666	\$15,934,803	\$12,381,896	\$12,978,181	\$14,687,176	\$254,413,538	\$21,201,128	\$102,105,363	
Managed Care Organizations	\$17,803,500	\$17,686,828	\$18,100,907	\$16,936,364	\$18,708,861	\$17,423,662	\$19,970,012	\$18,491,216	\$17,393,201	\$21,147,498	\$19,010,386	\$22,217,001	\$224,889,437	\$18,740,786	\$81,537,387	
PACE	\$132,493	\$135,126	\$137,543	\$134,733	\$141,969	\$137,363	\$98,646	\$96,399	\$93,641	\$102,088	\$104,072	\$115,330	\$1,429,405	\$119,117	\$563,470	
PCCM Case Management	\$127,884	\$125,176	\$125,752	\$124,664	\$124,080	\$125,100	\$125,518	\$125,612	\$125,398	\$125,980	\$124,948	\$124,564	\$1,504,676	\$125,390	\$628,714	
Physician, Osteopath, Physician Group	\$4,313,208	\$4,620,697	\$5,827,096	\$4,683,877	\$4,429,487	\$14,791,313	\$4,323,076	\$4,750,632	\$6,783,382	\$5,217,881	\$5,420,907	\$6,388,978	\$71,550,535	\$5,962,545	\$30,713,878	
EPSDT Screening Services	\$2,972,932	\$3,168,658	\$4,034,364	\$3,270,151	\$3,303,233	\$4,115,708	\$3,093,214	\$3,677,148	\$4,920,359	\$3,477,776	\$3,295,843	\$4,012,414	\$43,341,799	\$3,611,817	\$17,749,259	
CRNA,Nurse Midwife,Nurse Practitioner	\$100,542	\$106,769	\$140,324	\$114,773	\$126,105	\$136,660	\$102,152	\$108,705	\$156,463	\$135,563	\$116,155	\$149,341	\$1,493,549	\$124,462	\$590,428	
Rural Health Clinic Services	\$17,267	\$705,640	\$43,347	\$224,399	\$31,247	\$255,178	\$441,458	\$32,659	\$150,419	\$223,764	\$1,656,189	\$231,164	\$4,012,731	\$334,394	\$1,708,419	
Federally Qualified Health Center	\$445,377	\$325,815	\$37,032	\$31,747	\$122,851	\$177,564	\$315,719	\$70,276	\$240,211	\$213,233	\$376,814	\$163,131	\$2,519,770	\$209,981	\$1,093,160	
Sterilizations	\$35,130	\$47,547	\$4,646	\$8,013	\$42,484	\$40,463	\$90,767	\$62,688	\$89,748	\$75,345	\$66,553	\$42,359	\$605,744	\$50,479	-\$4,156	
Local Health Department	\$100,728	\$92,534	\$121,237	\$79,968	\$93,350	\$87,013	\$60,826	\$74,845	\$99,771	\$71,408	\$86,964	\$79,058	\$1,047,702	\$87,309	\$380,996	
Podiatrist/Podiatry Group Practice	\$1,169	\$905	\$1,788	\$1,176	\$917	\$757	\$1,628	\$746	\$1,940	\$1,726	\$1,094	\$1,557	\$15,402	\$1,283	\$6,075	
Indian Health Services	\$216	\$216	\$0	\$80	\$2,646	\$1,944	\$1,512	\$1,890	\$11,150	\$2,007	\$273	\$1,784	\$23,718	\$2,156	\$689	
Chiropractor/Chiropractic Group Practic	\$0	\$0	\$0	\$0	\$0	\$0	\$7	\$14	\$38	\$14	\$14	\$0	\$88	\$18	\$35	
Maternity Center	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$50	\$20	
Dietician	\$5	\$16	\$0	\$0	\$0	\$0	\$20	\$20	\$100	\$20	\$0	\$0	\$182	\$30	\$72	
Abortions & Miscarriages	\$0	\$0	\$2,106	\$0	-\$333	\$0	\$229	-\$229	\$0	\$0	\$0	\$229	\$2,002	\$400	\$775	
Dental/Dental Group Practices	\$1,710,624	\$1,847,789	\$2,204,742	\$1,985,505	\$2,067,820	\$2,593,665	\$1,631,486	\$2,054,120	\$2,640,238	\$1,769,388	\$2,305,638	\$2,139,005	\$24,950,020	\$2,079,168	\$9,837,604	
Optometrist/Optometry Group	\$132,074	\$165,497	\$223,702	\$183,228	\$194,593	\$212,232	\$141,599	\$165,102	\$196,091	\$163,986	\$153,008	\$166,956	\$2,098,067	\$174,839	\$830,294	
Optician/Ocularist	\$8,151	\$9,227	\$16,388	\$18,212	\$12,911	\$17,607	\$8,423	\$15,490	\$16,472	\$14,932	\$13,375	\$12,082	\$163,269	\$13,606	\$64,826	
Hearing Aid Dealer	\$20,475	\$32,008	\$33,612	\$39,843	\$33,815	\$38,009	\$25,510	\$26,118	\$29,727	\$25,173	\$22,861	\$35,145	\$362,296	\$30,191	\$148,114	
Medicare Buy-In	\$4,269,571	\$4,242,365	\$4,279,307	\$4,345,326	\$4,360,298	\$4,840,349	\$4,844,306	\$4,809,714	\$4,913,027	\$4,970,952	\$4,949,244	\$4,996,020	\$55,820,479	\$4,651,707	\$25,677,058	
Physical Therapist	\$44,692	\$51,824	\$57,608	\$49,222	\$53,443	\$69,285	\$47,903	\$44,630	\$50,109	\$38,830	\$32,732	\$69,751	\$610,028	\$50,836	\$264,498	
Coinsurance and Deductibles	\$20,486	\$11,640	\$17,960	\$11,257	\$5,529	\$11,851	\$5,051	\$3,761	\$13,476	\$64,453	\$11,681	\$13,610	\$190,754	\$15,896	\$73,188	
HIPPS and Insurance	\$77,439	\$84,678	\$79,027	\$72,763	\$61,085	\$100,949	\$56,109	\$71,231	\$98,382	\$67,165	\$73,724	\$74,861	\$917,412	\$76,451	\$357,699	
LEA/Early Childhood Intervention	\$1,083,290	\$618,824	\$1,609,426	\$3,818,378	\$3,686,742	\$3,954,119	\$3,912,202	\$4,350,631	\$4,599,186	\$3,869,571	\$4,194,142	\$2,487,946	\$38,184,458	\$3,182,038	\$409,746	
Head Start	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$391	\$34	\$0	\$493	\$974	\$244	\$385	
Hospice	\$1,526,663	\$1,645,614	\$802,890	\$2,233,844	\$1,801,965	\$1,913,170	\$1,866,102	\$1,804,492	\$1,905,430	\$1,766,973	\$1,848,257	\$2,092,978	\$21,208,378	\$1,767,365	\$8,488,684	
Home Health Agency	\$1,220,055	\$1,337,976	\$1,499,788	\$1,298,553	\$1,314,161	\$1,658,033	\$1,346,063	\$1,291,530	\$1,495,587	\$1,224,907	\$1,256,023	\$1,437,410	\$16,380,087	\$1,365,007	\$6,726,403	
Medical Equipment Supplier,Orthotics&	\$1,077,593	\$1,068,944	\$1,502,677	\$1,112,314	\$850,498	\$1,385,851	\$1,128,883	\$1,160,113	\$1,453,756	\$1,280,583	\$1,192,648	\$1,400,927	\$14,614,787	\$1,217,899	\$5,961,995	
Independent lab, Radio, & Nuc. Lab,Inde	\$369,206	\$330,954	\$474,378	\$353,437	\$415,859	\$467,175	\$318,608	\$387,561	\$526,767	\$363,727	\$381,697	\$485,602	\$4,874,971	\$406,248	\$2,061,562	
NEMT	\$340,275	\$471,937	\$568,043	\$450,189	\$467,395	\$358,143	\$373,003	\$506,612	\$592,733	\$471,844	\$493,991	\$597,824	\$5,691,990	\$474,333	\$2,245,803	
Ambulance Transportation	\$122,920	\$271,559	\$283,211	\$394,287	\$255,393	\$440,636	\$239,070	\$339,028	\$372,495	\$388,733	\$279,146	\$366,798	\$3,753,275	\$312,773	\$1,705,471	
Mental Health/MediKan	\$423,034	\$402,204	\$517,331	\$387,001	\$370,174	\$550,163	\$369,067	\$436,250	\$595,876	\$399,844	\$428,504	\$600,033	\$5,459,482	\$454,957	\$5,459,482	
All Other	\$539	\$2,606	\$2,606	-\$1,046,081	\$1,719	\$1,120,418	-\$101,442	-\$101,442	\$2,852	-\$226	\$445	\$265	-\$117,742	-\$9,812	-\$117,742	
HPF Expenditure Total	\$80,887,786	\$95,668,479	\$107,359,516	\$83,486,062	\$85,630,750	\$194,760,688	\$86,690,433	\$85,214,631	\$123,330,847	\$110,177,574	\$95,164,385	\$91,897,424	\$1,240,268,576	\$103,355,715	\$473,522,436	

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as STARS

State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in STARS and not in MMIS

**Kansas Medical Assistance Program - Expenditures by Category of Service - Agency SRS, Aging & JJA
Fiscal Year 2006**

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year to Date			
													Total	Monthly Average	State Funds	
<i>Agency - SRS</i>																
ICF/MR-Public Providers	\$3,949,626	\$4,288,013	\$4,022,912	\$4,057,940	\$1,857,107	\$6,120,775	\$4,030,532	\$4,048,637	\$3,697,577	\$4,039,110	\$3,855,016	\$3,943,525	\$47,910,769	\$3,992,564	\$18,882,055	
ICF/MR-Private Providers	\$1,380,525	\$1,760,798	\$1,505,852	\$1,516,236	\$1,341,433	\$1,714,653	\$1,378,818	\$1,377,923	\$1,550,982	\$1,389,091	\$1,362,158	\$1,542,019	\$17,820,489	\$1,485,041	\$6,994,947	
NF - Mental Health Age 22-64	\$738,602	\$624,530	\$872,998	\$697,305	\$685,852	\$833,771	\$695,134	\$678,780	\$821,732	\$765,075	\$654,109	\$965,764	\$9,033,652	\$752,804	\$8,358,227	
NF - Mental Health Age < 22 or > 64	\$242,820	\$237,874	\$331,136	\$267,212	\$244,773	\$279,941	\$240,059	\$229,581	\$247,389	\$239,196	\$212,663	\$288,282	\$3,060,926	\$255,077	\$1,200,023	
State Institutions Psych-Age<22 or >64	\$519,705	\$2,231,096	\$312,359	\$256,332	\$701,323	\$833,690	\$375,339	\$305,558	\$336,144	\$369,719	\$616,842	\$458,886	\$7,316,991	\$609,749	\$2,903,462	
State Institutions Psych - Age 22-64	\$0	\$0	\$26,198	\$13,985	\$663	-\$2,716	\$0	\$0	\$0	\$16,412	\$6,993	-\$3,748	\$57,787	\$8,255	\$22,701	
HIRF (Head Injury Rehab Facility)	\$279,556	\$277,015	\$705,103	\$427,151	\$190,387	\$766,937	\$381,502	\$629,184	\$529,898	\$516,444	\$423,564	\$1,375,157	\$6,501,898	\$541,825	\$2,569,396	
Behavior Management	\$356,148	\$895,692	\$1,678,077	\$1,219,069	\$1,283,937	\$1,587,147	\$1,369,559	\$1,035,006	\$2,055,947	\$1,559,249	\$1,497,205	\$1,711,065	\$16,248,102	\$1,354,009	\$6,756,100	
Foster Care Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CF Managed Care	\$10,826	-\$29,762	\$0	-\$17,249	-\$504	\$0	-\$3,275	\$0	\$0	\$0	\$0	\$0	-\$39,964	-\$7,993	\$4,221	
Alcohol/Drug Rehabilitation	\$1,094,034	\$977,513	\$1,129,560	\$1,132,756	\$1,157,322	\$1,118,734	\$781,760	\$952,773	\$1,664,233	\$1,089,970	\$1,266,110	\$1,277,590	\$13,642,354	\$1,136,863	\$5,386,273	
HCBS/MR	\$15,271,961	\$18,911,947	\$20,234,444	\$17,757,184	\$17,330,110	\$20,881,590	\$17,764,704	\$16,102,222	\$23,599,347	\$18,438,923	\$18,915,247	\$20,860,179	\$226,067,858	\$18,838,988	\$89,171,449	
HCBS/PD	\$4,918,348	\$5,946,860	\$8,374,319	\$6,645,319	\$6,568,597	\$7,961,994	\$6,597,607	\$6,354,641	\$8,832,416	\$6,793,228	\$7,096,426	\$8,628,862	\$84,718,617	\$7,059,885	\$33,423,916	
HCBS/SE	\$1,299,599	\$1,592,019	\$1,394,666	\$1,321,075	\$1,066,424	\$1,630,568	\$1,247,628	\$1,734,402	\$1,542,949	\$1,357,082	\$1,303,176	\$1,693,037	\$17,182,624	\$1,431,885	-\$7,346	
HCBS/HI	\$403,737	\$415,111	\$616,144	\$386,847	\$497,793	\$709,788	\$357,098	\$420,353	\$612,691	\$545,849	\$536,790	\$702,963	\$6,205,164	\$517,097	\$2,447,509	
HCBS/TA	-\$8,313	\$30,676	\$13,867	\$13,675	\$19,767	\$17,676	\$13,750	\$15,672	\$13,226	\$14,775	\$17,470	\$16,188	\$178,427	\$14,869	\$70,425	
CDDO	\$2,051,250	\$2,010,166	\$2,285,292	\$1,977,838	\$2,011,930	\$2,140,525	\$1,878,856	\$2,035,080	\$2,389,080	\$1,980,378	\$2,016,166	\$2,240,926	\$25,017,488	\$2,084,791	\$93,544	
CMHC	\$6,582,066	\$6,638,264	\$6,914,678	\$6,172,659	\$3,864,258	\$7,551,459	\$5,412,994	\$6,031,608	\$7,549,302	\$6,038,038	\$5,915,218	\$8,102,517	\$76,773,060	\$6,397,755	\$2,958,399	
Psychologist/Psychology group practice	\$71,125	\$101,980	\$102,778	\$81,954	\$76,373	\$109,394	\$80,704	\$112,920	\$130,488	\$94,443	\$115,154	\$122,922	\$1,200,233	\$100,019	\$480,157	
Physician Services - Psychiatrist	\$185,795	\$184,348	\$232,153	\$179,190	\$167,762	\$220,549	\$131,530	\$208,696	\$305,620	\$197,228	\$181,649	\$214,749	\$2,409,268	\$200,772	\$990,633	
Personal Care Services	\$1,000,610	\$1,542,141	\$2,143,933	\$917,634	\$1,318,708	\$1,549,359	\$1,337,397	\$1,476,047	\$1,755,285	\$952,199	\$1,435,172	\$1,665,389	\$17,093,874	\$1,424,489	\$6,739,345	
TCM - All except CMHC, FE	\$158,122	\$137,619	\$148,432	\$169,719	\$147,227	\$156,773	\$128,145	\$144,229	\$166,226	\$140,631	\$134,239	\$147,095	\$1,778,456	\$148,205	\$701,346	
SRS Expenditure Total	\$40,506,143	\$48,773,899	\$53,044,901	\$45,193,831	\$40,531,239	\$56,182,607	\$44,199,840	\$43,893,311	\$57,800,533	\$46,537,040	\$47,561,366	\$55,953,366	\$580,178,075	\$48,348,173	\$190,146,783	
<i>Agency - Aging</i>																
Nursing facility	\$25,042,268	\$25,432,265	\$30,176,617	\$25,020,478	\$26,348,063	\$29,367,342	\$25,653,593	\$25,671,347	\$27,741,634	\$25,366,296	\$24,213,457	\$28,851,472	\$318,884,833	\$26,573,736	\$125,418,270	
Home & Comm Based Services/FE	\$4,255,567	\$4,423,445	\$5,217,670	\$4,439,944	\$4,526,676	\$5,425,077	\$4,602,689	\$4,464,248	\$5,528,792	\$4,579,783	\$4,677,311	\$5,420,990	\$57,562,192	\$4,796,849	\$22,705,273	
TCM/FE	\$296,120	\$314,973	\$380,212	\$282,990	\$320,618	\$392,405	\$329,290	\$341,665	\$444,328	\$332,438	\$326,943	\$337,293	\$4,099,272	\$341,606	\$1,619,426	
PACE	\$250,518	\$251,232	\$250,834	\$240,962	\$259,709	\$261,138	\$220,212	\$230,166	\$216,347	\$236,637	\$239,359	\$262,719	\$2,919,833	\$243,319	\$1,151,446	
Aging Expenditure Total	\$29,844,472	\$30,421,915	\$36,025,333	\$29,984,375	\$31,455,066	\$35,445,963	\$30,805,783	\$30,707,426	\$33,931,101	\$30,515,154	\$29,457,069	\$34,872,474	\$383,466,130	\$31,955,511	\$150,894,415	
<i>Agency - JJA</i>																
Behavior Management	\$1,934,217	\$1,788,781	\$2,254,402	\$2,094,178	\$1,703,066	\$2,627,403	\$1,673,679	\$1,325,081	\$1,058,918	\$1,536,192	\$1,663,212	\$1,866,477	\$21,525,606	\$1,793,801	\$8,639,941	
Foster Care Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
JJA Expenditure Total	\$1,934,217	\$1,788,781	\$2,254,402	\$2,094,178	\$1,703,066	\$2,627,403	\$1,673,679	\$1,325,081	\$1,058,918	\$1,536,192	\$1,663,212	\$1,866,477	\$21,525,606	\$1,793,801	\$8,639,941	
Grand Expenditure Totals	\$153,172,618	\$176,653,074	\$198,684,153	\$160,758,445	\$159,320,121	\$289,016,660	\$163,369,735	\$161,140,449	\$216,121,399	\$188,765,961	\$173,846,031	\$184,589,740	\$2,225,438,387	\$185,453,199	\$823,203,574	

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