

**KANSAS HEALTH POLICY AUTHORITY**  
**FISCAL YEAR 2007**

**KANSAS MEDICAL ASSISTANCE REPORT**

Prepared by:

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## GLOSSARY OF ACRONYMS

Acronym	Term	Acronym	Term
ADAP	Aids Drug Assistance Program	CDDO	Community Development Disability Organization
FC	Foster Care	CMHC	Community Mental Health Centers
FPL	Federal Poverty Level	CRNA	Nurse Anesthetist
GA	General Assistance	DSH	Disproportionate Share to Hospitals
LMB	Low Income Medicare Beneficiary	HCBS	Home Community Based Services
MA	Medical Assistance	HIPPS	Health Insurance Premium Payment System
PLE	Poverty Level Eligible	HIRF	Head Injury Rehabilitation Facility
PW	Pregnant Women	ICF/MR	Intermediate Care Facility/Mental Retardation
QMB	Qualified Medicare Beneficiary	LEA	Local Education Agency
QWD	Qualified Working Disabled	NEMT	Non-Emergency Medical Transportation
SOBRA	Emergency Medical Services for Non-Citizens	PACE	Programs of All-Inclusive Care for the Elderly
SSI	Supplemental Security Income	PCCM	Primary Care Case Manager
TAF	Temporary Assistance for Families	TCM	Targeted Case Management

### NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT

Month	Change Made
<b>All Dates</b>	<p>MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS reports.</p> <p>Expenditures and Consumers counts for the State Institutions and State MR Hospitals have been moved from SRS to KHPA. Please note that the State share for these hospitals is not included in KHPA's budget. KHPA includes the Federal share in the budget.</p>
<b>Aug. 2006</b>	<p>Page 8: Expenditures for General Hospital (Inpatient) are high due to a full year of financial payouts on Graduate Medical Education (GME).</p>

**Kansas Medical Assistance Program Beneficiaries, Consumers and Expenditures  
Fiscal Year 2007**

Month	Beneficiaries**		Consumers***		Total Expenditures	KHPA Expenditure	SRS Expenditures	Aging Expenditures	JJA Expenditures
	Number	Avg. Cost	Number	Avg. Cost	Total*	Total*	Total *	Total*	Total*
<b>July (4 week)</b>	306,516	\$514.03	264,121	\$596.54	\$157,559,655	\$81,589,954	\$44,272,626	\$30,310,071	\$1,387,004
<b>August (5 week)</b>	302,379	\$647.76	269,256	\$727.45	\$195,869,455	\$104,493,835	\$52,167,693	\$37,532,147	\$1,675,780
<b>September (5 week)</b>	294,981	\$629.48	273,565	\$678.76	\$185,684,559	\$105,784,649	\$44,470,796	\$33,909,956	\$1,519,159
<b>October (4 week)</b>	288,101	\$578.98	253,581	\$657.80	\$166,806,037	\$87,989,239	\$43,692,458	\$33,699,273	\$1,425,066
<b>November (5 week)</b>	286,321	\$692.15	255,232	\$776.46	\$198,176,662	\$108,448,260	\$51,195,937	\$37,125,221	\$1,407,245
<b>December (4 week)</b>	285,134	\$669.60	249,985	\$763.75	\$190,927,044	\$112,302,939	\$43,903,551	\$33,341,329	\$1,379,224
<b>January (4 week)</b>	283,451	\$581.29	246,933	\$667.25	\$164,766,918	\$91,375,499	\$39,723,804	\$32,245,681	\$1,421,933
<b>February (4 week)</b>	282,972	\$594.50	249,490	\$674.28	\$168,227,242	\$91,727,030	\$43,702,289	\$31,543,583	\$1,254,341
<b>March (5 week)</b>	283,030	\$733.28	252,818	\$820.90	\$207,539,083	\$114,744,691	\$53,587,741	\$37,650,336	\$1,556,315
<b>April (4 week)</b>	283,239	\$597.61	249,683	\$677.92	\$169,265,488	\$90,920,222	\$44,643,727	\$32,408,021	\$1,293,518
<b>May (5 week)</b>	283,887	\$729.12	285,095	\$726.03	\$206,987,418	\$115,512,032	\$53,645,573	\$36,454,009	\$1,375,804
<b>June (4 week)</b>	284,500	\$638.28	254,873	\$712.47	\$181,589,921	\$98,621,062	\$48,484,378	\$32,994,657	\$1,489,824
<b>Cumulative Total</b>	3,464,511	\$633.11	3,104,632	\$706.49	\$2,193,399,482	\$1,203,509,412	\$563,490,573	\$409,214,285	\$17,185,212
<b>Average Per Week</b>									
<b>Current Year</b>	66,625	\$633.11	59,704	\$706.50	\$42,180,759	\$23,144,412	\$10,836,357	\$7,869,505	\$330,485
<b>Prior Year-Same Period</b>	70,653	\$605.73	63,300	\$676.09	\$42,796,892	\$23,851,319	\$11,157,271	\$7,374,349	\$413,954
<b>Percent Change</b>	-5.70%	4.52%	-5.68%	4.50%	-1.44%	-2.96%	-2.88%	6.71%	-20.16%

\* Monthly expenditures include non-client specific expenditures, but do not include certified match.

\*\*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

\*\*\*Consumers are those for whom a payment was made during the month. They are determined by the date of payment.

NOTE: Drug rebate amounts are not deducted from HPF Expenditures.

**Kansas Medical Assistance Program - Beneficiaries\* by Population Group  
Fiscal Year 2007**

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Unduplicated	
													Average	Total
SSI Aged	6,307	6,305	6,323	6,340	6,309	6,300	6,300	6,290	6,302	6,311	6,287	6,291	6,305	7,112
SSI Blind/Disabled	32,546	32,631	32,622	32,678	32,690	32,718	32,783	32,653	32,767	33,000	33,199	33,290	32,798	38,390
Med. Needy Aged	17,325	17,363	17,232	17,195	17,230	17,119	16,972	17,007	17,018	16,972	16,962	16,967	17,114	22,589
Med. Needy Blind/Disabled	15,611	15,657	15,498	15,500	15,548	15,451	15,431	15,538	15,652	15,720	15,841	15,866	15,609	21,208
QMB/LMB/QWD	7,444	7,630	7,797	7,932	8,077	8,148	8,174	8,333	8,443	8,509	8,645	8,735	8,156	11,322
Working Healthy	964	951	960	962	973	974	978	986	998	1,005	1,008	1,018	981	1,267
TAF	66,693	64,247	60,594	57,312	56,224	55,398	54,702	54,242	53,330	53,186	52,059	51,394	56,615	97,553
TAF Extended Medical	10,173	10,329	9,938	9,682	9,085	8,791	8,413	8,263	8,281	7,981	7,973	7,944	8,904	21,118
Med. Needy Families	368	485	541	599	683	746	796	749	805	470	519	582	612	1,792
PLE Children 1-5	34,096	33,564	32,601	31,471	31,649	31,582	31,384	31,458	31,595	31,751	31,912	32,181	32,104	52,161
PLE Pregnant Women	6,950	6,725	6,490	6,274	5,932	6,026	6,208	6,406	6,605	6,668	6,833	6,912	6,502	17,118
PLE Infants	14,969	14,910	14,759	14,863	15,112	15,284	15,187	14,972	15,057	15,156	15,228	15,296	15,066	29,978
PLE Children 6-17	37,439	36,632	35,257	33,963	34,006	33,793	33,525	33,714	33,830	34,106	34,377	34,662	34,609	56,920
General Assistance/State Only	4,506	4,597	4,356	4,127	3,918	3,749	3,630	3,600	3,533	3,455	3,395	3,357	3,852	6,490
FC-SRS Total	6,327	6,413	6,304	6,404	6,429	6,486	6,605	6,649	6,696	6,827	6,987	7,082	6,601	10,551
FC-JJA Total	1,196	1,190	1,178	1,192	1,184	1,199	1,200	1,173	1,179	1,149	1,120	1,082	1,170	2,237
Adoption Support	5,156	5,232	5,255	5,290	5,343	5,338	5,372	5,406	5,463	5,476	5,543	5,513	5,366	6,054
Refugee Total	14	15	21	30	33	28	28	29	23	35	34	32	27	98
SOBRA	28	29	25	24	33	25	27	16	25	18	26	16	24	408
MA Child in Institution	68	68	64	66	67	63	67	65	67	60	72	71	67	199
Special Tuberculosis	21	24	23	23	23	24	24	21	20	18	19	18	22	42
Breast and Cervical Cancer	127	125	121	120	128	134	136	135	139	147	157	159	136	236
ADAP	834	829	821	824	840	854	883	898	914	950	972	980	883	1,166
SCHIP	37,740	37,565	36,545	35,567	35,146	35,255	34,972	34,726	34,643	34,624	35,099	35,436	35,610	62,265
<b>Total</b>	<b>306,516</b>	<b>302,379</b>	<b>294,981</b>	<b>288,101</b>	<b>286,321</b>	<b>285,134</b>	<b>283,451</b>	<b>282,972</b>	<b>283,030</b>	<b>283,239</b>	<b>283,887</b>	<b>284,500</b>	<b>288,709</b>	<b>384,140</b>
Prior Fiscal Year	297,814	301,186	303,173	304,688	306,166	307,475	307,205	308,507	311,352	307,971	309,444	308,994	306,165	395,005
% Change	2.9%	0.4%	-2.7%	-5.4%	-6.5%	-7.3%	-7.7%	-8.3%	-9.1%	-8.0%	-8.3%	-7.9%	-5.7%	-2.8%

\*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month. Does NOT include retroactive eligibles.

**Kansas Medical Assistance Program**  
**Beneficiary Percent Change from the Same Month in the Prior Year**

<i>Program</i>	<i>July</i>	<i>August</i>	<i>September</i>	<i>October</i>	<i>November</i>	<i>December</i>	<i>January</i>	<i>February</i>	<i>March</i>	<i>April</i>	<i>May</i>	<i>June</i>
<b>SSI Aged</b>	-0.9%	-1.1%	-0.8%	-1.0%	-1.3%	-1.4%	-1.2%	-0.6%	-0.2%	0.1%	-0.2%	-0.2%
<b>SSI Blind/Disabled</b>	2.3%	1.8%	2.2%	1.9%	2.2%	2.0%	2.1%	1.6%	1.7%	2.4%	2.6%	2.6%
<b>Med. Needy Aged</b>	-0.4%	-0.9%	-2.2%	-3.4%	-3.2%	-3.8%	-3.4%	-3.0%	-3.7%	-2.2%	-2.5%	-2.3%
<b>Med. Needy Blind/Disabled</b>	2.3%	1.6%	-0.7%	-1.2%	-1.3%	-2.1%	-1.9%	-1.1%	-1.2%	0.5%	1.1%	1.1%
<b>QMB/LMB/QWD</b>	26.3%	28.9%	31.2%	32.4%	34.2%	33.7%	31.5%	29.2%	25.8%	23.4%	21.8%	20.2%
<b>Working Healthy</b>	3.4%	-2.4%	-1.7%	-2.0%	-3.0%	-2.5%	-0.1%	-0.5%	1.7%	5.1%	4.9%	5.9%
<b>TAF</b>	2.4%	-3.5%	-9.8%	-15.3%	-17.2%	-18.5%	-18.7%	-20.1%	-23.4%	-21.8%	-24.0%	-24.3%
<b>TAF Extended Medical</b>	-1.4%	-0.9%	-5.8%	-7.2%	-13.4%	-17.3%	-24.7%	-25.0%	-19.0%	-20.9%	-19.0%	-20.7%
<b>Med. Needy Family</b>	-53.2%	-41.4%	-32.2%	-23.3%	-4.1%	14.8%	18.6%	9.7%	376.3%	116.6%	131.7%	109.4%
<b>PLE Children 1-5</b>	3.0%	0.6%	-3.0%	-6.9%	-7.2%	-8.0%	-8.4%	-8.4%	-8.9%	-7.3%	-7.3%	-6.6%
<b>PLE Pregnant Women</b>	-1.0%	-6.1%	-9.9%	-13.0%	-16.7%	-14.8%	-13.1%	-10.7%	-11.4%	-6.1%	-6.8%	-4.9%
<b>PLE Infants</b>	2.7%	2.1%	1.1%	2.6%	2.9%	2.5%	2.3%	0.0%	-2.0%	1.0%	0.3%	1.5%
<b>PLE Children 6-17</b>	1.0%	-1.7%	-5.9%	-9.5%	-10.4%	-11.0%	-11.1%	-10.8%	-11.3%	-9.8%	-9.2%	-8.6%
<b>General Assistance/State Only</b>	3.8%	4.6%	-1.4%	-7.2%	-12.0%	-15.8%	-18.2%	-19.1%	-20.7%	-21.5%	-24.3%	-24.9%
<b>FC-SRS Total</b>	16.1%	16.2%	11.9%	11.9%	11.5%	10.8%	10.7%	11.7%	9.8%	9.9%	10.5%	11.0%
<b>FC-JJA Total</b>	-6.3%	-7.0%	-8.8%	-5.4%	-7.3%	-5.0%	-4.5%	-4.9%	-5.1%	-4.1%	-8.6%	-10.5%
<b>Adoption Support</b>	1.7%	2.7%	3.2%	3.8%	4.7%	4.9%	5.0%	5.4%	6.3%	6.2%	6.3%	6.4%
<b>Refugee Total</b>	7.7%	66.7%	162.5%	233.3%	371.4%	300.0%	250.0%	262.5%	360.0%	400.0%	126.7%	68.4%
<b>SOBRA</b>	-20.0%	-34.1%	-13.8%	0.0%	22.2%	-16.7%	50.0%	-36.0%	-51.0%	-10.0%	-29.7%	-36.0%
<b>MA Child in Institution</b>	47.8%	51.1%	25.5%	50.0%	36.7%	16.7%	17.5%	6.6%	-4.3%	-14.3%	-1.4%	7.6%
<b>Special Tuberculosis</b>	90.9%	166.7%	155.6%	187.5%	155.6%	166.7%	60.0%	31.3%	11.1%	0.0%	-9.5%	0.0%
<b>Breast and Cervical Cancer</b>	46.0%	37.4%	24.7%	21.2%	23.1%	21.8%	25.9%	18.4%	18.8%	19.5%	18.0%	23.3%
<b>ADAP</b>	-4.2%	-4.9%	-8.0%	-7.1%	-3.2%	-2.0%	2.0%	5.6%	4.5%	14.3%	19.3%	19.8%
<b>SCHIP-Child age 0-18 &gt;150%FPL</b>	8.0%	6.2%	2.1%	-1.9%	-4.0%	-4.9%	-6.2%	-7.8%	-8.5%	-8.9%	-7.5%	-6.1%
<b>Grand Total</b>	2.9%	0.4%	-2.7%	-5.4%	-6.5%	-7.3%	-7.7%	-8.3%	-9.1%	-8.0%	-8.3%	-7.9%

**Kansas Medical Assistance Program - Consumers\* by Population Group  
Fiscal Year 2007**

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date	
													Monthly Average	Unduplicated Total
SSI Aged	4,695	5,327	5,049	5,009	5,160	4,916	4,925	5,003	5,145	5,001	6,336	5,244	5,151	7,453
SSI Blind/Disabled	28,425	29,708	29,128	29,223	29,963	29,288	28,977	29,733	30,127	29,693	33,381	30,705	29,863	39,551
Med. Needy Aged	17,911	18,112	17,104	16,919	17,163	16,769	16,746	16,635	17,150	16,624	17,209	17,370	17,143	26,797
Med. Needy Blind/Disabled	14,215	15,086	14,553	14,554	14,957	14,603	14,775	14,572	15,211	14,641	15,958	15,563	14,891	23,106
QMB/LMB/QWD	1,302	1,997	1,868	1,879	2,098	1,905	1,945	1,949	2,188	2,096	4,026	2,236	2,124	4,540
Working Healthy	833	930	871	856	908	854	856	892	933	910	1,008	958	901	1,406
TAF	58,803	58,406	61,340	52,842	52,134	50,517	49,080	49,629	49,197	48,447	52,455	48,678	52,627	97,526
TAF Extended Medical	9,561	9,911	10,879	9,270	8,805	8,365	8,032	8,011	7,981	7,670	8,225	7,904	8,718	21,599
Med. Needy Families	187	278	260	335	391	391	388	450	494	468	519	364	377	1,595
PLE Children 1-5	29,093	29,380	30,588	27,656	27,819	27,515	27,249	27,755	27,845	28,209	32,023	29,314	28,704	51,076
PLE Pregnant Women	6,922	7,335	7,308	6,688	6,576	6,330	6,088	6,194	7,243	6,607	6,848	6,774	6,743	19,399
PLE Infants	13,739	13,791	14,832	13,395	14,084	13,978	14,098	13,906	14,081	13,828	15,380	14,310	14,119	30,474
PLE Children 6-17	31,629	31,764	32,941	29,864	29,871	29,373	29,164	29,980	30,073	30,392	34,439	31,613	30,925	55,991
General Assistance/State Only	4,218	4,440	4,282	4,139	4,139	3,778	3,493	3,556	3,531	3,382	3,491	3,724	3,848	7,506
FC-SRS Total	4,800	5,317	4,991	5,014	5,520	5,322	5,131	5,454	5,818	5,439	6,987	5,870	5,472	10,546
FC-JJA Total	1,019	1,066	946	944	1,045	1,012	946	983	1,018	952	1,120	1,013	1,005	2,381
Adoption Support	2,701	3,155	2,902	3,104	3,367	3,237	3,138	3,345	3,553	3,337	5,543	3,271	3,388	5,437
Refugee Total	16	17	11	5	11	12	12	11	16	14	34	20	15	73
SOBRA	264	448	365	311	374	403	243	275	532	976	27	834	421	2,614
MA Child in Institution	104	104	97	98	99	91	95	101	103	102	72	110	98	300
Special Tuberculosis	7	8	5	7	13	10	8	12	10	7	19	6	9	42
Breast and Cervical Cancer	122	129	117	117	124	123	129	132	128	123	157	150	129	256
ADAP	357	439	390	380	425	403	410	458	515	451	972	444	470	804
SCHIP	37,549	37,204	41,617	34,798	35,124	34,905	34,631	34,214	34,445	34,205	35,459	35,287	35,787	62,640
<b>Total</b>	<b>264,121</b>	<b>269,256</b>	<b>273,565</b>	<b>253,581</b>	<b>255,232</b>	<b>249,985</b>	<b>246,933</b>	<b>249,490</b>	<b>252,818</b>	<b>249,683</b>	<b>285,095</b>	<b>254,873</b>	<b>258,719</b>	<b>384,391</b>
<b>Prior Fiscal Year</b>	<b>259,312</b>	<b>272,055</b>	<b>273,897</b>	<b>284,137</b>	<b>274,121</b>	<b>278,173</b>	<b>267,977</b>	<b>273,838</b>	<b>283,244</b>	<b>269,881</b>	<b>269,782</b>	<b>285,201</b>	<b>274,302</b>	<b>409,434</b>
<b>% Change</b>	<b>1.9%</b>	<b>-1.0%</b>	<b>-0.1%</b>	<b>-10.8%</b>	<b>-6.9%</b>	<b>-10.1%</b>	<b>-7.9%</b>	<b>-8.9%</b>	<b>-10.7%</b>	<b>-7.5%</b>	<b>5.7%</b>	<b>-10.6%</b>	<b>-5.7%</b>	<b>-6.1%</b>

Note: Consumers may be counted in more than One Program Area. Totals are unduplicated.

\*Consumers are those for whom a payment was made during the month. They are determined by the date of payment.

**Kansas Medical Assistance Program - Expenditures by Population Group  
Fiscal Year 2007**

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Total	Monthly Average	State Funds
SSI Aged	\$5,470,043	\$6,744,103	\$5,613,867	\$5,760,134	\$6,399,782	\$5,667,869	\$5,610,911	\$5,466,793	\$6,676,381	\$6,083,870	\$6,802,587	\$5,806,428	\$72,102,767	6,008,564	\$28,026,898
SSI Blind/Disabled	\$41,846,864	\$50,818,951	\$45,232,737	\$43,248,813	\$50,243,773	\$44,760,789	\$40,942,441	\$43,598,480	\$54,065,591	\$45,159,858	\$55,795,709	\$44,022,565	\$559,736,571	46,644,714	\$208,435,758
Med. Needy Aged	\$30,095,594	\$36,706,114	\$33,360,143	\$33,283,579	\$36,648,908	\$33,096,255	\$32,072,873	\$31,476,980	\$36,932,937	\$32,648,172	\$36,200,784	\$32,141,791	\$404,664,130	33,722,011	\$149,940,189
Med. Needy Blind/Disabled	\$27,449,559	\$31,160,071	\$27,814,937	\$27,810,235	\$30,692,225	\$27,434,866	\$25,573,943	\$28,350,302	\$34,009,739	\$27,470,860	\$35,468,424	\$29,565,384	\$352,800,543	29,400,045	\$137,834,259
QMB/LMB/QWD	\$787,566	\$870,906	\$876,860	\$860,649	\$903,785	\$919,164	\$918,115	\$969,092	\$1,036,540	\$982,874	\$1,017,773	\$988,486	\$11,131,812	927,651	\$3,562,261
Working Healthy	\$393,810	\$530,925	\$425,840	\$413,357	\$498,557	\$348,471	\$352,538	\$399,597	\$444,346	\$474,183	\$485,647	\$491,018	\$5,258,290	438,191	\$1,229,897
TAF	\$13,798,299	\$15,881,805	\$16,476,213	\$13,997,570	\$15,792,316	\$13,655,910	\$15,565,509	\$15,272,440	\$15,756,007	\$14,474,157	\$17,041,086	\$13,017,400	\$180,728,713	15,060,726	\$65,801,688
TAF Extended Medical	\$1,703,352	\$2,172,359	\$2,331,011	\$1,965,563	\$2,091,111	\$1,736,766	\$1,936,400	\$1,905,671	\$1,962,322	\$1,898,428	\$1,980,884	\$1,691,660	\$23,375,526	1,947,961	\$8,549,945
Med. Needy Families	\$256,063	\$199,846	\$259,066	\$173,950	\$249,509	\$171,247	\$129,879	\$737,155	\$178,485	\$130,499	\$372,524	\$128,167	\$2,986,389	248,866	\$993,023
PLE Children 1-5	\$2,913,119	\$3,535,838	\$3,843,268	\$3,417,103	\$3,855,036	\$3,486,491	\$4,077,098	\$4,412,840	\$4,385,985	\$4,434,284	\$4,884,821	\$4,198,181	\$47,444,064	3,953,672	\$16,806,384
PLE Pregnant Women	\$4,773,769	\$5,383,448	\$5,861,365	\$5,081,778	\$5,367,032	\$4,424,765	\$5,123,900	\$3,372,188	\$5,405,780	\$3,435,544	\$5,696,941	\$2,761,627	\$56,688,137	4,724,011	\$21,606,133
PLE Infants	\$6,190,610	\$7,710,117	\$6,883,313	\$7,005,521	\$7,121,248	\$7,040,873	\$7,910,606	\$7,944,645	\$8,279,185	\$8,592,550	\$10,521,077	\$7,849,684	\$93,049,431	7,754,119	\$36,812,175
PLE Children 6-17	\$4,398,919	\$5,297,808	\$5,356,391	\$5,178,438	\$5,642,822	\$5,326,308	\$5,468,780	\$5,963,580	\$6,191,874	\$5,918,045	\$6,748,317	\$5,733,799	\$67,225,082	5,602,090	\$21,799,797
General Assistance/State Only	\$2,238,166	\$3,269,706	\$3,443,569	\$2,649,062	\$2,661,790	\$2,114,115	\$1,958,748	\$2,040,877	\$2,731,795	\$1,993,245	\$2,645,534	\$1,772,290	\$29,518,896	2,459,908	\$29,481,452
FC-SRS Total	\$4,331,806	\$5,506,759	\$4,397,641	\$4,374,172	\$5,405,056	\$4,610,168	\$4,024,081	\$4,672,558	\$5,868,543	\$4,905,424	\$6,346,386	\$5,806,689	\$60,249,281	5,020,773	\$18,259,412
FC-JJA Total	\$2,066,750	\$2,441,323	\$2,264,343	\$2,211,611	\$2,232,546	\$2,060,191	\$1,968,650	\$1,958,887	\$2,423,514	\$1,951,349	\$2,262,963	\$2,098,411	\$25,940,538	2,161,712	\$10,422,822
Adoption Support	\$1,645,651	\$2,106,451	\$1,390,976	\$1,693,916	\$2,022,771	\$1,826,878	\$1,623,354	\$2,037,918	\$2,279,977	\$1,955,678	\$2,439,831	\$2,260,616	\$23,284,018	1,940,335	\$6,519,856
Refugee Total	\$4,986	\$3,930	\$1,091	\$3,712	\$995	\$3,021	\$2,338	\$2,455	\$4,357	\$2,222	\$21,814	\$16,723	\$67,644	5,637	\$0
SOBRA	\$521,206	\$1,156,082	\$817,773	\$918,892	\$808,959	\$821,508	\$665,688	\$972,712	\$1,101,765	\$266,427	\$1,006,964	\$1,155,973	\$10,213,948	851,162	\$3,630,265
MA Child in Institution	\$368,258	\$369,158	\$310,238	\$361,805	\$345,707	\$355,944	\$292,718	\$317,419	\$245,831	\$351,563	\$449,006	\$602,016	\$4,369,664	364,139	\$1,686,881
Special Tuberculosis	\$37,457	\$6,292	\$15,298	\$13,118	\$48,326	\$16,627	\$2,235	\$24,806	\$34,609	\$1,771	\$91,021	\$28,271	\$319,832	26,653	\$312,473
Breast and Cervical Cancer	\$185,069	\$224,334	\$124,196	\$113,901	\$185,853	\$202,141	\$205,934	\$113,952	\$224,805	\$155,280	\$334,852	\$338,563	\$2,408,880	200,740	\$956,669
ADAP	\$436,295	\$628,239	\$486,345	\$432,029	\$580,269	\$492,547	\$486,758	\$509,946	\$685,626	\$527,162	\$725,688	\$554,686	\$6,545,590	545,466	\$34,784
SCHIP	\$4,745,375	\$5,309,210	\$5,470,276	\$4,999,571	\$5,104,797	\$4,945,772	\$4,617,931	\$4,573,247	\$4,820,305	\$4,669,916	\$4,818,692	\$4,683,291	\$58,758,384	4,896,532	\$16,372,401
<b>Population Expenditure Total</b>	<b>\$156,658,587</b>	<b>\$188,033,775</b>	<b>\$173,056,757</b>	<b>\$165,968,479</b>	<b>\$184,903,173</b>	<b>\$165,518,686</b>	<b>\$161,531,428</b>	<b>\$167,094,541</b>	<b>\$195,746,298</b>	<b>\$168,483,363</b>	<b>\$204,159,325</b>	<b>\$167,713,719</b>	<b>\$2,098,868,132</b>	<b>174,905,678</b>	<b>\$789,075,423</b>
Non Population Expenditures	\$901,067	\$7,835,680	\$12,627,802	\$837,558	\$13,273,489	\$25,408,358	\$3,235,490	\$1,132,701	\$11,792,785	\$782,125	\$2,828,093	\$13,876,201	\$94,531,350	\$7,877,612	\$42,399,527
<b>Grand Total Expenditures</b>	<b>\$157,559,655</b>	<b>\$195,869,455</b>	<b>\$185,684,559</b>	<b>\$166,806,037</b>	<b>\$198,176,662</b>	<b>\$190,927,044</b>	<b>\$164,766,918</b>	<b>\$168,227,242</b>	<b>\$207,539,083</b>	<b>\$169,265,488</b>	<b>\$206,987,418</b>	<b>\$181,589,921</b>	<b>\$2,193,399,482</b>	<b>\$182,783,290</b>	<b>\$831,474,950</b>

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as STARS

State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in STARS and not in MMIS

**Kansas Medical Assistance Program - Consumers\* by Category of Service - Agency HPF  
Fiscal Year 2007**

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Monthly Average	Unduplicated Total	
<i>Agency - KHPA</i>															
General Hospital (Inpatient)	4,183	6,340	4,885	5,011	5,725	5,648	4,774	5,264	11,229	5,202	5,535	3,578	5,615	42,739	
Public Teaching Hospital (Inpatient)	306	480	318	343	438	336	357	417	676	367	461	240	395	3,270	
Inpatient Hospital-DSH Adjustments	0	0	1	0	1	0	0	0	1	0	0	1	1	1	
Mental Health Facilities-DSH Adjustments	0	0	1	0	1	0	0	0	1	0	0	0	1	1	
ICF/MR-Public Providers	353	169	355	362	365	355	356	356	351	163	352	354	324	373	
State Institutions Psych - Age < 22 or > 64	63	66	33	47	55	51	12	36	97	49	87	80	56	390	
State Institutions Psych - Age 22-64	6	21	6	4	0	2	2	0	5	1	1	3	5	45	
Outpatient Hospitals	21,979	30,574	24,007	24,463	26,027	24,698	23,296	22,207	24,945	21,765	24,332	17,104	23,783	119,590	
Ambulatory Surgical Center	465	634	548	536	629	495	502	468	501	426	607	368	515	4,989	
Prescribed Drugs (Pharmacy)	54,166	63,375	58,855	58,808	64,798	59,562	51,428	52,185	54,788	49,408	53,045	47,101	55,627	152,106	
Managed Care Organizations	115,694	113,316	127,626	106,303	104,158	103,769	140,766	144,376	144,006	146,480	179,384	148,698	131,215	223,239	
PACE	183	179	178	175	185	184	182	186	187	189	197	202	186	246	
PCCM Case Management	61,611	58,928	57,172	55,084	53,073	52,565	17,608	17,643	17,379	17,623	17,541	17,559	36,982	78,159	
Physician, Osteopath, Physician Group	43,250	61,284	52,349	52,227	59,305	51,021	46,253	47,679	49,485	42,990	47,332	43,966	49,762	189,560	
EPSDT Screening Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CRNA,Nurse Midwife,Nurse Practitioner	1,674	1,971	1,700	1,671	1,928	1,673	1,410	1,613	1,820	1,534	1,720	1,509	1,685	11,903	
Rural Health Clinic Services	7,919	12,371	9,879	10,217	11,736	10,202	8,640	8,810	9,050	7,601	8,267	6,588	9,273	41,351	
Federally Qualified Health Center	2,080	3,439	2,809	2,594	3,397	2,569	2,396	2,415	3,032	2,731	3,012	2,268	2,729	16,015	
Sterilizations	63	95	45	118	75	55	57	65	73	56	56	48	67	689	
Local Health Department	2,887	3,565	2,681	2,690	3,849	3,066	2,589	2,392	2,289	1,991	1,951	1,706	2,638	23,468	
Podiatrist/Podiatry Group Practice	127	477	412	290	508	181	346	213	299	212	385	323	314	1,712	
Indian Health Services	180	80	34	35	32	68	64	80	79	65	121	288	94	425	
Chiropractor/Chiropractic Group Practice	7	21	16	14	22	13	16	21	18	17	16	1	15	49	
Maternity Center	2	19	3	14	2	3	6	8	3	4	1	2	6	65	
Dietician	1	0	3	1	0	0	0	2	0	6	1	0	2	12	
Abortions & Miscarriages	0	0	0	0	0	0	0	1	0	2	1	0	1	3	
Dental/Dental Group Practices	12,058	20,854	15,101	15,552	16,596	14,202	11,646	13,952	17,574	15,324	17,247	12,630	15,228	100,301	
Optometrist/Optometry Group	2,864	4,692	3,676	3,571	4,189	3,153	2,628	2,802	3,222	2,609	3,146	2,352	3,242	30,055	
Optician/Ocularist	135	224	145	175	172	128	111	96	126	105	124	98	137	1,393	
Hearing Aid Dealer	247	389	344	365	319	357	308	322	461	370	549	261	358	1,697	
Medicare Buy-In	50,786	50,963	51,137	51,455	51,812	51,825	51,151	52,322	52,706	52,897	52,507	52,737	51,858	52,897	
Physical Therapist	226	265	245	239	265	247	232	230	269	221	231	188	238	1,222	
Coinsurance and Deductibles	263	1,031	650	636	689	622	658	531	757	661	727	599	652	3,104	
HIPPS and Insurance	265	258	248	224	234	225	222	214	220	213	211	214	229	381	
LEA/Early Childhood Intervention	5,303	1,256	2,156	11,202	14,513	14,671	13,228	16,222	15,261	15,467	16,487	14,375	11,678	24,201	
Head Start	8	7	11	51	1	0	0	0	80	0	0	0	26	147	
Hospice	835	905	909	868	994	810	778	827	856	817	861	740	850	3,173	
Home Health Agency	1,763	1,815	1,657	1,704	1,785	1,748	1,634	1,624	1,951	1,663	1,796	1,557	1,725	4,888	
Medical Equipment Supplier,Orthotics&Prost	5,977	9,675	8,825	8,398	9,071	7,997	7,874	7,620	8,690	7,392	8,425	7,011	8,080	25,609	
Independent lab, Radio, & Nuc. Lab,Indep. La	7,991	14,288	11,516	10,966	15,115	10,260	11,807	10,706	12,078	9,317	11,140	10,017	11,267	67,031	
NEMT	4,173	5,095	4,251	4,360	4,789	4,221	3,758	3,983	4,331	3,723	4,260	3,682	4,219	12,991	
Ambulance Transportation	1,605	3,172	2,621	2,503	2,682	1,957	2,107	2,474	2,635	2,419	2,563	1,674	2,368	18,066	
Mental Health/MediKan	1,330	1,501	1,352	1,326	1,315	1,208	1,067	1,172	1,187	1,031	1,197	1,045	1,228	3,075	
All Other	1	1	1	2	2	1	2	1	15	14	35	7	7	70	

\*Consumers are those for whom a payment was made during the month. They are determined by the date of payment.



**Kansas Medical Assistance Program - Consumers\* By Category of Service - Agency SRS, Aging, & JJA  
Fiscal Year 2007**

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Monthly Average	Unduplicated Total	
<i>Agency - SRS</i>															
ICF/MR-Private Providers	257	259	254	255	254	255	255	254	253	251	252	248	254	273	
NF - Mental Health Age 22-64	500	400	380	389	417	423	404	424	433	427	420	432	421	668	
NF - Mental Health Age < 22 or > 64	178	110	120	118	131	132	127	129	128	131	128	131	130	219	
HIRF	20	23	19	18	13	21	16	4	13	19	10	19	16	68	
Behavior Management	380	393	393	376	414	381	370	368	384	392	463	447	397	1,254	
Foster Care Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
FC Managed Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Alcohol/Drug Rehabilitation	1,363	1,697	1,370	1,423	1,377	1,330	1,251	1,316	1,339	1,308	1,569	1,557	1,408	6,231	
HCBS/MR	6,358	6,335	6,370	6,238	6,531	6,381	6,319	6,268	6,585	6,416	6,621	6,593	6,418	7,274	
HCBS/PD	5,728	6,016	6,005	6,103	6,037	6,097	6,091	6,136	6,282	6,039	6,335	6,351	6,102	7,637	
HCBS/SE	2,103	2,123	2,046	1,971	2,166	2,121	2,053	2,156	2,312	2,267	2,294	2,117	2,144	3,741	
HCBS/HI	163	186	192	186	189	197	187	176	186	178	173	184	183	347	
HCBS/TA	42	43	44	42	43	42	41	29	48	43	44	41	42	55	
CDDO	8,129	8,350	8,053	8,095	8,303	8,394	8,029	7,894	8,492	8,272	8,754	8,499	8,272	9,891	
CMHC	15,584	18,428	17,423	17,552	18,464	17,320	16,094	17,361	18,900	16,137	18,830	17,244	17,445	38,840	
Psychologist/Psychology group practice	753	1,037	909	915	1,034	810	721	831	899	775	892	747	860	3,521	
Physician Services - Psychiatrist	1,645	2,954	2,422	2,292	2,775	2,394	1,777	2,514	2,721	2,203	2,816	1,898	2,368	9,866	
Personal Care Services	247	279	244	260	243	236	255	260	288	277	252	247	257	377	
TCM - All except CMHC, FE	985	1,019	1,708	1,458	1,288	1,225	1,359	1,489	1,436	1,372	1,323	1,140	1,317	9,748	
ACIL	281	276	286	286	286	280	271	267	283	267	277	275	278	379	
<i>Agency - Aging</i>															
Nursing facility	11,986	11,358	10,139	10,368	10,436	10,293	10,431	9,824	10,461	10,070	10,400	10,333	10,508	18,454	
HCBS/FE	5,776	5,908	5,855	5,886	5,848	5,822	5,720	5,638	5,849	5,708	5,843	5,767	5,802	7,807	
TCM/FE	5,749	4,837	3,913	4,388	3,932	4,207	4,252	4,633	4,454	4,355	4,844	3,894	4,455	8,088	
PACE	183	179	178	176	185	184	182	186	187	189	197	201	186	246	
<i>Agency - JJA</i>															
Behavior Management	495	531	454	467	459	404	431	389	413	368	369	372	429	1,377	
<b>Grand Unduplicated Total</b>	<b>264,121</b>	<b>269,256</b>	<b>273,565</b>	<b>253,581</b>	<b>255,232</b>	<b>249,985</b>	<b>246,933</b>	<b>249,490</b>	<b>252,818</b>	<b>249,683</b>	<b>285,095</b>	<b>254,873</b>	<b>258,719</b>	<b>384,391</b>	

\*Consumers are those for whom a payment was made during the month. They are determined by the date of payment.

**Kansas Medical Assistance Program - Expenditures by Category of Service - Agency HPF  
Fiscal Year 2007**

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year to Date			
													Total	Monthly Average	State Funds	
<b>Agency - KHPA</b>																
General Hospital (Inpatient)	\$14,734,848	\$26,808,678	\$14,366,754	\$15,582,629	\$17,402,742	\$29,987,096	\$14,960,765	\$13,456,685	\$15,576,952	\$14,493,623	\$19,476,551	\$12,198,579	\$209,045,901	\$17,420,492	\$81,457,359	
Public Teaching Hospital (Inpatient)	\$4,235,165	\$6,488,485	\$6,763,416	\$4,293,468	\$4,255,804	\$4,166,057	\$4,939,672	\$5,685,270	\$5,610,905	\$6,194,840	\$7,822,581	\$2,838,076	\$63,293,739	\$5,274,478	\$25,743,984	
Inpatient Hospital-DSH Adjustments	\$0	\$0	\$8,775,400	\$0	\$9,404,663	\$0	\$0	\$0	\$9,404,663	\$0	\$0	\$9,493,661	\$37,078,387	\$9,269,597	\$9,798,724	
Mental Health Facilities-DSH Adjustmen	\$0	\$0	\$3,212,941	\$0	\$3,240,847	\$0	\$0	\$0	\$3,240,847	\$0	\$0	\$3,151,849	\$12,846,484	\$3,211,621	\$92,976	
ICF/MR-Public Providers	\$3,804,244	\$2,235,794	\$5,815,732	\$3,984,084	\$3,987,273	\$3,951,681	\$4,024,286	\$3,957,028	\$3,528,153	\$2,174,096	\$5,597,422	\$3,958,186	\$47,017,977	\$3,918,165	\$18,670,677	
State Institutions Psych-Age<22 or >64	\$454,781	\$364,104	\$178,234	\$328,735	\$334,288	\$393,147	\$62,775	\$243,906	\$462,652	\$164,624	\$660,182	\$475,216	\$4,122,643	\$343,554	\$1,637,155	
State Institutions Psych - Age 22-64	\$2,380	-\$1,491	-\$2,079	\$0	\$0	\$0	\$0	\$0	\$1,904	\$0	\$74	\$27,876	\$28,664	\$4,777	\$11,396	
Outpatient Hospitals	\$3,171,270	\$4,396,310	\$3,166,552	\$3,285,768	\$3,450,386	\$13,188,947	\$3,199,557	\$2,947,695	\$3,511,287	\$2,767,546	\$3,751,182	\$2,903,182	\$49,739,685	\$4,144,974	\$22,256,642	
Ambulatory Surgical Center	\$124,748	\$154,328	\$110,453	\$107,852	\$141,617	\$113,690	\$88,448	\$65,612	\$93,607	\$82,629	\$121,799	\$81,980	\$1,286,763	\$107,230	\$552,298	
Prescribed Drugs (Pharmacy)	\$11,560,685	\$15,179,223	\$12,094,433	\$12,498,561	\$15,202,031	\$13,085,055	\$11,255,195	\$11,766,770	\$14,716,112	\$11,727,248	\$14,295,632	\$11,033,992	\$154,414,936	\$12,867,911	\$64,759,860	
Managed Care Organizations	\$19,213,055	\$18,610,535	\$26,284,574	\$20,379,093	\$19,851,130	\$19,015,311	\$27,004,630	\$25,044,707	\$28,390,399	\$26,856,856	\$32,413,070	\$27,367,445	\$290,430,804	\$24,202,567	\$109,241,771	
PACE	\$107,051	\$104,535	\$109,465	\$112,922	\$116,532	\$108,157	\$118,047	\$113,265	\$116,221	\$119,406	\$117,379	\$116,972	\$1,359,952	\$113,329	\$540,067	
PCCM Case Management	\$123,864	\$118,286	\$115,776	\$111,158	\$106,812	\$106,846	\$35,500	\$35,428	\$34,926	\$35,594	\$35,470	\$35,454	\$895,114	\$74,593	\$387,101	
Physician, Osteopath, Physician Group	\$7,232,446	\$10,322,193	\$7,901,326	\$7,736,603	\$9,237,778	\$8,260,108	\$6,954,979	\$7,018,534	\$8,371,928	\$6,227,857	\$8,742,439	\$6,051,076	\$94,057,267	\$7,838,106	\$39,858,597	
EPSDT Screening Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CRNA,Nurse Midwife,Nurse Practitioner	\$146,675	\$210,640	\$158,149	\$164,337	\$194,610	\$157,647	\$133,753	\$153,393	\$170,664	\$132,906	\$152,185	\$126,076	\$1,901,036	\$158,420	\$798,879	
Rural Health Clinic Services	\$933,469	\$1,216,721	\$810,386	\$1,101,703	\$1,165,193	\$964,375	\$972,119	\$1,235,544	\$948,727	\$654,817	\$856,288	\$677,862	\$11,537,204	\$961,434	\$4,849,117	
Federally Qualified Health Center	\$318,652	\$437,687	\$490,787	\$401,900	\$444,648	\$274,351	\$339,197	\$460,808	\$478,351	\$358,274	\$536,133	\$788,531	\$5,329,319	\$444,110	\$2,329,907	
Sterilizations	\$42,491	\$74,132	\$24,971	\$60,843	\$49,899	\$44,515	\$55,958	\$48,370	\$54,742	\$21,851	-\$14,503	\$16,372	\$479,640	\$39,970	\$55,486	
Local Health Department	\$117,450	\$142,551	\$108,906	\$108,167	\$130,253	\$100,204	\$87,367	\$84,535	\$86,832	\$77,229	\$78,404	\$69,611	\$1,191,507	\$99,292	\$440,407	
Podiatrist/Podiatry Group Practice	\$1,499	\$2,776	\$3,112	\$2,446	\$3,543	\$1,740	\$3,927	\$5,142	\$6,505	\$2,766	\$3,481	-\$1,648	\$35,290	\$2,941	\$14,058	
Indian Health Services	\$21,195	\$30,604	\$8,251	\$10,035	\$10,704	\$26,620	\$22,990	\$37,028	\$14,086	\$26,620	\$49,368	\$40,488	\$297,988	\$24,832	\$18,136	
Chiropractor/Chiropractic Group Practi	\$0	-\$123	\$27	\$0	\$13	\$17	\$91	\$233	\$65	\$0	\$0	\$0	\$321	\$46	\$128	
Maternity Center	\$2,590	\$20,123	\$3,885	\$16,188	\$1,961	\$3,885	\$7,770	\$8,964	\$2,590	\$3,364	\$1,295	\$1,961	\$74,575	\$6,215	\$29,601	
Dietician	\$0	\$0	\$60	\$20	\$0	\$0	\$0	\$0	\$0	\$240	\$40	\$0	\$360	\$90	\$143	
Abortions & Miscarriages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$333	\$0	\$214	\$0	\$0	\$547	\$273	\$217	
Dental/Dental Group Practices	\$2,220,115	\$4,073,281	\$2,893,470	\$2,991,247	\$3,119,657	\$2,732,344	\$2,234,125	\$2,711,429	\$3,448,644	\$2,929,434	\$3,411,110	\$2,454,442	\$35,219,298	\$2,934,942	\$13,133,622	
Optometrist/Optometry Group	\$243,862	\$411,228	\$316,856	\$316,975	\$363,782	\$275,660	\$212,725	\$222,585	\$272,643	\$216,465	\$242,946	\$179,444	\$3,275,170	\$272,931	\$1,306,382	
Optician/Ocularist	\$10,922	\$17,213	\$12,373	\$13,139	\$12,860	\$11,145	\$8,424	\$8,443	\$10,623	\$9,623	\$10,223	\$9,045	\$134,034	\$11,170	\$53,308	
Hearing Aid Dealer	\$24,207	\$32,709	\$49,003	\$31,667	\$40,541	\$26,839	\$32,446	\$31,947	\$34,588	\$33,619	\$32,795	\$21,269	\$391,629	\$32,636	\$157,882	
Medicare Buy-In	\$5,176,772	\$5,198,478	\$5,228,552	\$5,218,007	\$5,226,256	\$5,524,537	\$5,480,324	\$5,492,830	\$5,482,879	\$5,623,234	\$5,531,134	\$5,599,412	\$64,782,413	\$5,398,534	\$29,050,415	
Physical Therapist	\$53,696	\$71,220	\$49,794	\$52,329	\$74,490	\$57,545	\$47,081	\$41,609	\$58,458	\$41,931	\$52,731	\$35,301	\$636,184	\$53,015	\$287,029	
Coinsurance and Deductibles	\$4,011	\$14,204	\$10,108	\$6,552	\$10,828	\$7,641	\$12,557	\$12,596	\$17,509	\$12,715	\$24,358	\$14,291	\$147,370	\$12,281	\$60,640	
HIPPS and Insurance	\$64,097	\$72,668	\$68,468	\$58,421	\$67,886	\$59,985	\$58,974	\$54,262	\$55,082	\$49,103	\$55,988	\$56,304	\$721,238	\$60,103	\$281,211	
LEA/Early Childhood Intervention	\$1,240,141	\$195,345	\$554,583	\$2,682,689	\$3,388,168	\$3,664,598	\$3,290,776	\$4,804,246	\$3,922,569	\$4,100,806	\$5,098,786	\$3,515,716	\$36,458,422	\$3,038,202	\$460,074	
Head Start	\$463	\$264	\$641	\$2,284	\$514	\$0	\$0	\$0	\$2,558	\$0	\$0	\$0	\$6,724	\$1,121	\$2,613	
Hospice	\$2,213,164	\$2,392,517	\$2,096,313	\$2,143,979	\$2,343,317	\$2,123,157	\$2,119,658	\$2,167,130	\$1,970,129	\$2,134,084	\$2,164,299	\$1,931,794	\$25,799,540	\$2,149,962	\$10,311,709	
Home Health Agency	\$1,201,225	\$1,479,257	\$1,152,592	\$1,202,819	\$1,580,196	\$1,239,739	\$1,163,782	\$1,100,088	\$1,405,959	\$1,055,181	\$1,223,908	\$985,494	\$14,790,240	\$1,232,520	\$6,109,761	
Medical Equipment Supplier,Orthotics&I	\$1,109,466	\$1,492,709	\$1,181,730	\$1,337,074	\$1,516,174	\$1,273,953	\$1,169,095	\$1,200,581	\$1,551,598	\$1,174,936	\$1,463,748	\$1,014,159	\$15,485,223	\$1,290,435	\$6,402,309	
Independent lab, Radio, & Nuc. Lab,Inde	\$382,761	\$525,469	\$382,251	\$376,707	\$572,021	\$360,421	\$368,557	\$337,926	\$414,563	\$302,485	\$374,727	\$282,252	\$4,680,139	\$390,012	\$2,048,496	
NEMT	\$478,958	\$605,915	\$495,420	\$465,059	\$573,201	\$355,714	\$378,869	\$449,983	\$460,835	\$437,451	\$288,538	\$452,279	\$5,442,224	\$453,519	\$2,160,602	
Ambulance Transportation	\$358,666	\$420,347	\$366,649	\$331,388	\$312,311	\$249,726	\$259,654	\$325,880	\$307,839	\$321,565	\$321,714	\$250,056	\$3,825,795	\$318,816	\$1,739,568	
Mental Health/MediKan	\$458,427	\$573,409	\$423,772	\$471,283	\$511,952	\$382,838	\$267,156	\$395,699	\$493,661	\$340,571	\$486,325	\$352,296	\$5,157,388	\$429,782	\$5,157,388	
All Other	\$445	\$1,514	\$560	\$1,110	\$1,380	\$7,650	\$4,270	\$550	\$11,434	\$14,420	\$32,230	\$14,712	\$90,275	\$7,523	\$90,275	
<b>KHPA Expenditure Total</b>	<b>\$81,589,954</b>	<b>\$104,493,835</b>	<b>\$105,784,649</b>	<b>\$87,989,239</b>	<b>\$108,448,260</b>	<b>\$112,302,939</b>	<b>\$91,375,499</b>	<b>\$91,727,030</b>	<b>\$114,744,691</b>	<b>\$90,920,222</b>	<b>\$115,512,032</b>	<b>\$98,621,062</b>	<b>\$1,203,509,412</b>	<b>\$100,292,451</b>	<b>\$462,357,970</b>	

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as STARS

State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in STARS and not in MMIS

**Kansas Medical Assistance Program - Expenditures by Category of Service - Agency SRS, Aging & JJA  
Fiscal Year 2007**

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year to Date			
													Total	Monthly Average	State Funds	
<i>Agency - SRS</i>																
<b>ICF/MR-Private Providers</b>	\$1,424,507	\$1,609,161	\$1,234,940	\$1,332,807	\$1,537,337	\$1,371,987	\$1,339,621	\$1,315,361	\$1,548,939	\$1,304,407	\$1,524,709	\$1,218,592	\$16,762,368	\$1,396,864	\$6,657,083	
<b>NF - Mental Health Age 22-64</b>	\$714,825	\$938,986	\$723,488	\$770,687	\$938,926	\$800,915	\$784,202	\$854,171	\$981,532	\$1,010,724	\$951,076	\$635,476	\$10,105,008	\$842,084	\$10,029,468	
<b>NF - Mental Health Age &lt; 22 or &gt; 64</b>	\$195,329	\$255,162	\$233,480	\$235,609	\$315,073	\$257,397	\$280,530	\$273,973	\$308,281	\$349,041	\$287,785	\$136,803	\$3,128,463	\$260,705	\$1,246,312	
<b>HIRF (Head Injury Rehab Facility)</b>	\$365,276	\$510,511	\$408,001	\$423,853	\$562,808	\$402,071	\$282,621	\$55,753	\$313,095	\$540,561	\$179,060	\$975,663	\$5,019,270	\$418,273	\$1,989,934	
<b>Behavior Management</b>	\$1,418,175	\$1,732,406	\$1,480,647	\$1,513,839	\$1,645,643	\$1,466,727	\$1,418,326	\$1,372,054	\$1,493,052	\$1,798,408	\$2,066,365	\$2,447,497	\$19,853,139	\$1,654,428	\$8,332,662	
<b>Alcohol/Drug Rehabilitation</b>	\$1,195,623	\$1,344,242	\$1,185,048	\$945,889	\$1,141,804	\$1,050,611	\$897,356	\$1,100,164	\$1,436,078	\$1,043,389	\$1,292,107	\$1,043,945	\$13,676,257	\$1,139,688	\$5,308,569	
<b>HCBS/MR</b>	\$18,639,751	\$21,185,216	\$19,965,009	\$18,919,205	\$22,528,249	\$18,660,842	\$18,251,697	\$19,252,124	\$23,164,430	\$19,535,904	\$23,213,942	\$20,667,210	\$243,983,579	\$20,331,965	\$96,889,231	
<b>HCBS/PD</b>	\$6,649,612	\$7,962,812	\$7,272,958	\$7,442,019	\$8,495,395	\$7,890,588	\$6,305,696	\$6,944,620	\$9,305,566	\$6,720,143	\$9,561,622	\$7,501,435	\$92,052,466	\$7,671,039	\$36,555,729	
<b>HCBS/SE</b>	\$2,613,756	\$3,058,029	\$1,867,693	\$2,093,771	\$2,596,427	\$2,091,998	\$1,648,979	\$2,227,672	\$2,718,665	\$2,230,003	\$2,585,474	\$2,280,231	\$28,012,697	\$2,334,391	\$11,183,807	
<b>HCBS/HI</b>	\$536,044	\$731,896	\$750,428	\$631,402	\$702,191	\$708,849	\$536,648	\$532,282	\$921,567	\$695,350	\$646,314	\$739,698	\$8,132,668	\$677,722	\$3,229,506	
<b>HCBS/TA</b>	\$15,064	\$15,214	\$15,138	\$15,363	\$16,722	\$15,400	\$14,213	\$10,766	\$20,338	\$13,398	\$14,950	\$13,175	\$179,739	\$14,978	\$71,374	
<b>CDDO</b>	\$1,988,331	\$2,214,701	\$2,005,144	\$1,984,139	\$2,214,720	\$2,223,647	\$2,006,939	\$1,881,858	\$2,248,816	\$2,077,262	\$2,318,891	\$2,133,886	\$25,298,333	\$2,108,194	\$254,233	
<b>CMHC</b>	\$6,570,028	\$7,880,522	\$5,301,622	\$5,573,029	\$6,462,289	\$5,139,100	\$4,202,560	\$5,762,400	\$6,511,310	\$4,981,210	\$7,063,369	\$6,910,174	\$72,357,614	\$6,029,801	\$7,447,844	
<b>Psychologist/Psychology group practice</b>	\$82,186	\$105,280	\$93,673	\$98,877	\$111,802	\$87,706	\$58,465	\$84,877	\$118,056	\$88,045	\$102,122	\$69,873	\$1,100,961	\$91,747	\$482,352	
<b>Physician Services - Psychiatrist</b>	\$155,058	\$253,664	\$196,589	\$165,035	\$236,171	\$216,637	\$151,626	\$203,130	\$267,749	\$207,622	\$249,043	\$177,465	\$2,479,789	\$206,649	\$1,020,856	
<b>Personal Care Services</b>	\$1,459,122	\$2,133,498	\$1,401,039	\$1,254,202	\$1,402,498	\$1,255,236	\$1,272,109	\$1,519,815	\$1,932,959	\$1,769,497	\$1,322,788	\$1,281,763	\$18,004,525	\$1,500,377	\$7,148,809	
<b>TCM - All except CMHC, FE</b>	\$147,226	\$145,780	\$223,488	\$197,933	\$188,508	\$174,703	\$183,440	\$213,396	\$200,907	\$191,090	\$179,133	\$167,769	\$2,213,371	\$184,448	\$879,194	
<b>ACIL</b>	\$102,713	\$90,613	\$112,413	\$94,800	\$99,375	\$89,138	\$88,775	\$97,875	\$96,400	\$87,675	\$86,825	\$83,725	\$1,130,325	\$94,194	\$458,879	
<b>SRS Expenditure Total</b>	\$44,272,626	\$52,167,693	\$44,470,796	\$43,692,458	\$51,195,937	\$43,903,551	\$39,723,804	\$43,702,289	\$53,587,741	\$44,643,727	\$53,645,573	\$48,484,378	\$562,360,248	\$46,957,548	\$198,731,183	
<i>Agency - Aging</i>																
<b>Nursing facility</b>	\$25,083,278	\$31,466,388	\$28,179,643	\$27,891,791	\$30,869,032	\$27,693,766	\$27,048,026	\$26,001,521	\$31,147,508	\$26,785,633	\$30,073,094	\$27,353,582	\$339,593,261	\$28,299,438	\$134,899,901	
<b>Home &amp; Comm Based Services/FE</b>	\$4,577,374	\$5,412,615	\$5,188,418	\$5,191,866	\$5,663,696	\$5,075,482	\$4,659,352	\$4,921,741	\$5,831,999	\$5,006,622	\$5,685,783	\$5,049,610	\$62,264,557	\$5,188,713	\$24,725,876	
<b>TCM/FE</b>	\$412,599	\$406,702	\$308,446	\$375,019	\$333,419	\$325,350	\$288,675	\$367,368	\$408,896	\$355,889	\$426,716	\$318,227	\$4,327,306	\$360,609	\$1,719,489	
<b>PACE</b>	\$236,820	\$246,442	\$233,450	\$240,597	\$259,074	\$246,731	\$249,629	\$252,952	\$261,933	\$259,877	\$268,417	\$273,239	\$3,029,161	\$252,430	\$1,202,945	
<b>Aging Expenditure Total</b>	\$30,310,071	\$37,532,147	\$33,909,956	\$33,699,273	\$37,125,221	\$33,341,329	\$32,245,681	\$31,543,583	\$37,650,336	\$32,408,021	\$36,454,009	\$32,994,657	\$409,214,285	\$34,101,190	\$162,548,211	
<i>Agency - JJA</i>																
<b>Behavior Management</b>	\$1,387,004	\$1,675,780	\$1,519,159	\$1,425,066	\$1,407,245	\$1,379,224	\$1,421,933	\$1,254,341	\$1,556,315	\$1,293,518	\$1,375,804	\$1,489,824	\$17,185,212	\$1,432,101	\$7,837,586	
<b>JJA Expenditure Total</b>	\$1,387,004	\$1,675,780	\$1,519,159	\$1,425,066	\$1,407,245	\$1,379,224	\$1,421,933	\$1,254,341	\$1,556,315	\$1,293,518	\$1,375,804	\$1,489,824	\$17,185,212	\$1,432,101	\$7,837,586	
<b>Grand Expenditure Totals</b>	\$157,559,655	\$195,869,455	\$185,684,559	\$166,806,037	\$198,176,662	\$190,927,044	\$164,766,918	\$168,227,242	\$207,539,083	\$169,265,488	\$206,987,418	\$181,589,921	\$2,193,399,482	\$182,783,290	\$831,474,950	

State funds includes both State General Fund and fee fund

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