

**KANSAS DEPARTMENT OF HEALTH and ENVIRONMENT**  
**DIVISION OF HEALTH CARE FINANCE**  
FISCAL YEAR 2013  
(July - June 2013)

**KANSAS MEDICAL ASSISTANCE REPORT**

Prepared by:

**Kansas Department of Health and Environment**  
**The Division of Health Care Finance**  
**900 S.W. Jackson, Suite 900N**  
**Topeka, Kansas 66612**  
**Telephone (785)296-3981**

**GLOSSARY OF ACRONYMS**

<b>Acronym</b>	<b>Term</b>	<b>Acronym</b>	<b>Term</b>
ADAP	Aids Drug Assistance Program	CDDO	Community Development Disability Organization
FC	Foster Care	CMHC	Community Mental Health Centers
FPL	Federal Poverty Level	CRNA	Nurse Anesthetist
GA	General Assistance	DSH	Disproportionate Share to Hospitals
LMB	Low Income Medicare Beneficiary	HCBS	Home Community Based Services
MA	Medical Assistance	HIPPS	Health Insurance Premium Payment System
PLE	Poverty Level Eligible	HIRF	Head Injury Rehabilitation Facility
PW	Pregnant Women	ICF/MR	Intermediate Care Facility/Mental Retardation
QMB	Qualified Medicare Beneficiary	LEA	Local Education Agency
QWD	Qualified Working Disabled	NEMT	Non-Emergency Medical Transportation
SOBRA	Emergency Medical Services for Non-Citizens	PACE	Programs of All-Inclusive Care for the Elderly
SSI	Supplemental Security Income	PCCM	Primary Care Case Manager
TAF	Temporary Assistance for Families	TCM	Targeted Case Management
PAHP	Pre-Paid Ambulatory Health Plan	PIHP	Pre-Paid Inpatient Health Plan
WORK	Work Opportunities Reward Kansans	MFP	Money Follows the Person
CHIP	Children's Health Insurance Program	PRTF/CBA	Psychiatric Residential Treatment Facility/Community Based Alternative
PRTF	Psychiatric Residential Treatment Facility	SMART	Statewide Management Accounting and Reporting Tool
KDHE	Kansas Department of Health & Environment	DHCF	Division of Health Care Finance
KDADS	Kansas Department for Aging and Disability Services	MMIS	Medicaid Management Information Services

## NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT

**All Dates** MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS/DAI reports.

Expenditures & consumers shown for the WORK Program contain only those for whom received medical services in the month. Other services provided (allocation payments) are excluded as they are not processed through the MMIS system. The actual number of WORK expenditures and consumers are higher.

Some Category of Service Expenditures not processed through the MMIS system are now included in the Total Expenditure column.

**Jan-13** On January 1, 2013, KanCare, the State of Kansas' Medicaid program, was implemented. Kansas is contracting with three new Managed Care Organizations (MCOs) to coordinate health care for nearly all Medicaid beneficiaries. The new KanCare health plans are Amerigroup of Kansas, Inc., Sunflower State Health Plan, and United Healthcare Community Plan.

Two new pages have been added to this report: KanCare Beneficiaries and KanCare Capitation Payments (Pages 6 & 7).  
The Total Capitation Amount shown on Page 7 includes the 3% Pay-For-Performance withhold.

The Beneficiaries and Program Consumer and Expenditure pages depict the total number of beneficiaries enrolled/services consumed within a population group. These counts/expenditures include the KanCare populations and capitation payments.

The Category of Service by Consumer and Expenditure pages (pages 8-13) will remain with no changes, other than showing a decline in expenditures as the fee for service payments run-out.

**Feb-13** Increase in Inpatient and Outpatient expenditures as a result of the Provider Assessment Program.

**Kansas Medical Assistance Program Beneficiaries, Consumers and Expenditures  
Fiscal Year 2013**

Month	Beneficiaries**		Consumers***		Total Expenditures	DHCF Expenditures	KDADS Expenditures	JJA Expenditures
	Number	Avg. Cost	Number	Avg. Cost	Total*	Total*	Total *	Total*
<b>July (4 week)</b>	390,954	\$563.04	373,095	\$589.99	\$220,123,802	\$109,149,911	\$110,708,130	\$265,761
<b>August (5 week)</b>	392,536	\$679.25	380,815	\$700.16	\$266,630,368	\$133,462,450	\$132,679,272	\$488,646
<b>September (4 week)</b>	393,121	\$612.24	371,579	\$647.74	\$240,685,109	\$126,223,002	\$114,070,109	\$391,998
<b>October (4 week)</b>	395,080	\$583.25	372,504	\$618.60	\$230,430,338	\$118,778,641	\$111,255,854	\$395,844
<b>November (5 week)</b>	395,192	\$624.98	377,103	\$654.96	\$246,986,164	\$120,989,956	\$125,596,406	\$399,802
<b>December (4 week)</b>	394,904	\$629.29	372,729	\$666.73	\$248,509,149	\$134,446,238	\$113,722,951	\$339,960
<b>January (5 week)</b>	395,024	\$355.37	383,570	\$365.98	\$140,380,037	\$55,767,466	\$84,260,383	\$352,188
<b>February (4 week)</b>	393,520	\$662.62	392,083	\$665.05	\$260,756,090	\$152,876,077	\$107,498,402	\$381,611
<b>March (4 week)</b>	393,982	\$653.58	380,577	\$676.61	\$257,500,389	\$153,483,038	\$103,639,773	\$377,578
<b>April (4 week)</b>	396,374	\$567.78	383,445	\$586.92	\$225,052,978	\$123,834,660	\$100,872,916	\$345,401
<b>May (5 week)</b>	397,777	\$664.99	384,286	\$688.33	\$264,515,741	\$158,127,687	\$106,002,334	\$385,719
<b>June (4 week)</b>	397,764	\$603.63	385,066	\$623.54	\$240,102,477	\$136,801,107	\$102,896,054	\$405,316
<b>Cumulative Total</b>	4,736,228	\$599.99	4,556,852	\$623.60	\$2,841,672,641	\$1,523,940,234	\$1,313,202,583	\$4,529,825
<b>Average Per Week</b>								
<b>Current Year</b>	91,081	\$599.99	87,632	\$623.60	\$54,647,551	\$29,306,543	\$25,253,896	\$87,112
<b>Prior Year-Same Period</b>	88,908	\$610.64	84,512	\$642.41	\$54,291,400	\$27,904,452	\$26,296,970	\$89,978
<b>Percent Change</b>	2.44%	-1.74%	3.69%	-2.93%	0.66%	5.02%	-3.97%	-3.19%

\* Total monthly expenditures include non-client specific expenditures, but do not include certified match.

\*\*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

\*\*\*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

NOTE: Drug rebate amounts are not deducted from KDHE/DHCF Expenditures.

NOTE: The Beneficiary and Consumer numbers include Fee-for-Service and Managed Care enrollees.

NOTE: The increase from January to February expenditures is because KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

**Kansas Medical Assistance Program - Beneficiaries\* by Population Group  
Fiscal Year 2013**

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Unduplicated	
													Average	Total
SSI Aged	6,738	6,723	6,732	6,772	6,733	6,747	6,738	6,732	6,730	6,739	6,723	6,735	6,737	7,615
SSI Blind/Disabled	40,619	40,704	40,765	40,948	40,857	40,975	41,058	41,080	41,234	41,417	41,386	41,329	41,031	47,490
Med. Needy Aged	16,114	16,155	16,142	16,147	15,805	15,868	15,741	15,539	15,581	15,634	15,684	15,658	15,839	21,532
Med. Needy Blind/Disabled	18,761	18,700	18,505	18,475	18,230	18,312	18,257	18,190	18,179	18,224	18,204	18,118	18,346	25,803
QMB/LMB/QWD	17,875	17,999	18,149	18,327	18,354	18,656	18,805	19,139	19,321	19,528	19,632	19,719	18,792	25,480
Working Healthy	1,276	1,270	1,284	1,280	1,256	1,255	1,247	1,232	1,219	1,226	1,207	1,206	1,247	1,554
TAF	62,175	61,850	61,816	62,102	62,036	61,974	62,138	61,688	61,914	62,540	63,077	62,919	62,186	101,014
TAF Extended Medical	10,640	10,795	10,867	10,744	10,555	10,550	10,441	10,522	10,496	10,605	10,577	10,657	10,621	20,944
Med. Needy Families	282	382	379	408	414	441	392	383	211	247	294	332	347	1,378
PLE Children 1-5	57,590	57,655	57,627	57,780	57,314	57,341	56,834	55,954	55,531	55,399	55,013	54,714	56,563	79,241
PLE Pregnant Women	6,778	6,882	6,771	6,672	6,497	6,345	6,279	6,151	6,250	6,319	6,419	6,327	6,474	16,183
PLE Infants	16,933	17,155	16,999	17,166	17,157	17,158	17,147	16,987	16,783	16,839	16,947	16,853	17,010	30,687
PLE Children 6-17	71,307	71,699	71,929	72,379	72,161	72,357	72,394	72,173	72,024	72,284	71,795	71,404	71,992	99,137
General Assistance/State Only (MediKan)	568	591	585	596	581	578	559	559	585	614	614	621	588	1,467
FC-SRS Total	6,649	6,792	6,769	6,886	6,893	6,988	7,037	6,962	7,023	7,140	7,297	7,205	6,970	10,820
FC-JJA Total	927	931	881	922	897	905	924	884	881	885	888	888	901	1,784
Adoption Support	6,921	6,928	6,933	6,955	6,993	7,024	7,063	7,061	7,073	7,120	7,143	6,963	7,015	7,644
Refugee Total	64	72	60	58	69	84	88	93	92	97	82	70	77	234
SOBRA	13	19	9	22	14	17	16	9	16	17	23	17	16	145
MA Child in Institution	35	39	31	28	24	20	27	25	31	34	42	41	31	118
Special Tuberculosis	8	8	6	8	11	11	13	12	12	12	10	11	10	26
Breast and Cervical Cancer	220	223	219	232	223	231	232	236	243	250	250	251	234	357
ADAP	1,189	1,191	1,198	1,205	1,209	1,210	1,229	1,226	1,235	1,244	1,244	1,252	1,219	1,541
CHIP**	47,770	48,311	49,000	49,486	50,909	50,402	51,450	51,735	52,763	53,436	52,444	55,663	51,114	87,315
<b>Total</b>	<b>390,954</b>	<b>392,536</b>	<b>393,121</b>	<b>395,080</b>	<b>395,192</b>	<b>394,904</b>	<b>395,024</b>	<b>393,520</b>	<b>393,982</b>	<b>396,374</b>	<b>397,777</b>	<b>397,764</b>	<b>394,686</b>	<b>477,545</b>
Prior Fiscal Year	375,382	378,501	379,961	389,979	388,788	385,360	383,725	385,385	386,832	388,485	389,920	390,920	385,270	464,994
% Change	4.1%	3.7%	3.5%	1.3%	1.6%	2.5%	2.9%	2.1%	1.8%	2.0%	2.0%	1.8%	2.4%	2.7%

\*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month. Does NOT include retroactive eligibles.

**Kansas Medical Assistance Program**  
**Beneficiary Percent Change from the Same Month in the Prior Year**

<i>Program</i>	<i>July</i>	<i>August</i>	<i>September</i>	<i>October</i>	<i>November</i>	<i>December</i>	<i>January</i>	<i>February</i>	<i>March</i>	<i>April</i>	<i>May</i>	<i>June</i>
<b>SSI Aged</b>	1.5%	1.2%	1.2%	1.1%	0.6%	1.1%	1.0%	0.6%	0.7%	0.6%	0.1%	0.2%
<b>SSI Blind/Disabled</b>	1.4%	1.4%	1.5%	0.2%	0.6%	1.9%	2.1%	2.0%	1.9%	2.1%	1.9%	1.6%
<b>Med. Needy Aged</b>	-1.4%	-1.7%	-1.6%	-4.7%	-5.7%	-3.4%	-2.5%	-4.2%	-4.1%	-3.4%	-2.9%	-3.0%
<b>Med. Needy Blind/Disabled</b>	-2.2%	-2.9%	-4.0%	-7.6%	-7.8%	-5.2%	-3.9%	-5.0%	-5.2%	-5.2%	-5.2%	-4.6%
<b>QMB/LMB/QWD</b>	10.6%	10.5%	10.4%	8.8%	9.0%	11.1%	12.1%	11.8%	10.8%	11.0%	10.8%	11.0%
<b>Working Healthy</b>	1.3%	0.5%	0.3%	-0.1%	-1.0%	-0.1%	0.0%	-2.4%	-3.9%	-2.9%	-5.6%	-5.3%
<b>TAF</b>	-6.0%	-6.6%	-6.0%	-8.4%	-6.6%	-4.0%	-2.1%	-2.8%	-1.8%	-1.2%	0.3%	0.6%
<b>TAF Extended Medical</b>	5.6%	5.8%	6.2%	1.7%	-1.3%	-0.6%	-1.6%	0.9%	1.8%	2.8%	1.4%	1.4%
<b>Med. Needy Family</b>	-25.2%	-12.4%	30.2%	13.6%	7.5%	32.8%	28.5%	5.2%	-38.7%	21.7%	18.5%	33.9%
<b>PLE Children 1-5</b>	10.0%	8.7%	7.1%	4.5%	3.3%	3.2%	2.3%	-0.1%	-1.7%	-2.5%	-3.9%	-5.2%
<b>PLE Pregnant Women</b>	-0.5%	-0.2%	-0.2%	-6.2%	-4.9%	-3.1%	-4.2%	-7.0%	-5.6%	-4.8%	-4.2%	-6.4%
<b>PLE Infants</b>	2.5%	1.8%	0.1%	-4.6%	-4.9%	-3.2%	-0.9%	-0.4%	-0.9%	-0.5%	-0.3%	-0.6%
<b>PLE Children 6-17</b>	16.2%	14.5%	13.0%	10.2%	8.9%	8.7%	7.8%	6.0%	4.3%	3.7%	1.8%	0.2%
<b>General Assistance/State Only (M)</b>	-53.0%	-47.9%	-44.5%	-45.2%	-40.3%	-33.7%	-30.5%	-26.0%	-17.4%	-8.6%	-3.2%	4.0%
<b>FC-SRS Total</b>	1.8%	3.3%	2.8%	4.1%	4.1%	6.3%	7.0%	6.2%	7.0%	7.3%	9.2%	6.6%
<b>FC-JJA Total</b>	1.2%	-0.3%	-0.6%	0.9%	-0.8%	-0.1%	2.3%	-1.6%	-5.0%	-6.2%	-5.1%	-8.1%
<b>Adoption Support</b>	3.7%	3.3%	3.0%	2.1%	1.9%	2.1%	2.4%	1.9%	1.0%	1.1%	1.0%	0.6%
<b>Refugee Total</b>	64.1%	53.2%	22.4%	16.0%	40.8%	90.9%	131.6%	102.2%	104.4%	120.5%	78.3%	32.1%
<b>SOBRA</b>	-18.8%	5.6%	-57.1%	-84.3%	-86.0%	-50.0%	-11.1%	-35.7%	45.5%	13.3%	9.5%	-15.0%
<b>MA Child in Institution</b>	-14.6%	0.0%	-8.8%	-31.7%	-44.2%	-57.4%	-38.6%	-41.9%	-18.4%	-12.8%	-14.3%	0.0%
<b>Special Tuberculosis</b>	14.3%	33.3%	-14.3%	0.0%	0.0%	37.5%	62.5%	33.3%	20.0%	71.4%	25.0%	37.5%
<b>Breast and Cervical Cancer</b>	-11.6%	-7.9%	-8.4%	-4.5%	-6.7%	1.3%	2.7%	2.2%	3.8%	9.2%	7.3%	14.1%
<b>ADAP</b>	5.3%	4.2%	4.9%	5.5%	6.1%	4.4%	5.6%	4.1%	4.0%	4.0%	4.2%	4.7%
<b>CHIP</b>	4.4%	5.3%	6.4%	6.7%	9.3%	8.2%	10.5%	11.2%	13.3%	14.2%	11.9%	18.2%
<b>Grand Total</b>	4.1%	3.7%	3.5%	1.3%	1.6%	2.5%	2.9%	2.1%	1.8%	2.0%	2.0%	1.8%

**Kansas Medical Assistance Program - Consumers\* by Population Group  
Fiscal Year 2013**

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date	
													Monthly Average	Unduplicated Total
SSI Aged	7,020	6,953	6,887	6,896	7,014	6,881	6,943	6,954	6,790	6,755	6,739	6,757	6,882	8,164
SSI Blind/Disabled	41,764	41,410	41,259	41,471	42,029	41,497	42,139	41,880	41,163	40,996	40,842	40,689	41,428	50,025
Med. Needy Aged	13,504	13,642	12,969	12,995	13,683	12,688	16,207	16,424	15,355	15,152	14,808	14,670	14,341	23,097
Med. Needy Blind/Disabled	18,075	17,861	17,140	17,014	17,783	16,688	19,023	19,171	18,081	17,595	17,100	16,798	17,694	28,107
QMB/LMB/QWD	5,025	5,202	4,748	4,858	5,376	4,726	5,013	5,347	4,881	5,112	5,658	4,924	5,073	10,655
Working Healthy	1,338	1,315	1,307	1,305	1,328	1,279	1,289	1,283	1,208	1,160	1,121	1,099	1,253	1,655
TAF	60,031	63,979	59,452	59,346	60,390	59,418	60,467	64,926	59,752	59,191	57,079	57,382	60,118	102,155
TAF Extended Medical	10,506	11,396	10,663	10,575	10,468	10,250	10,322	11,042	10,256	9,866	9,553	9,694	10,383	19,797
Med. Needy Families	300	369	381	471	505	460	538	589	408	412	282	319	420	1,750
PLE Children 1-5	57,856	58,809	56,958	57,030	56,973	56,690	55,973	57,947	54,999	54,241	53,097	52,830	56,117	78,262
PLE Pregnant Women	7,146	7,944	7,168	6,971	7,195	6,770	6,078	7,055	5,929	5,645	5,138	5,348	6,532	17,478
PLE Infants	16,806	17,371	16,228	16,166	16,608	16,472	19,096	23,746	20,040	21,064	20,784	20,654	18,753	47,246
PLE Children 6-17	71,655	73,068	71,351	71,548	71,934	71,785	70,984	73,679	70,404	70,046	69,370	69,086	71,243	98,662
General Assistance/State Only (MediKan)	689	673	642	637	711	644	610	469	488	492	574	497	594	1,874
FC-SRS Total	6,767	6,780	6,789	6,849	6,996	6,964	7,158	7,344	6,917	6,962	6,968	6,987	6,957	11,382
FC-JJA Total	931	954	901	907	970	923	936	958	813	795	742	754	882	1,827
Adoption Support	6,979	6,975	6,956	6,948	7,027	7,034	7,032	7,061	7,017	7,027	7,055	7,085	7,016	7,725
Refugee Total	54	64	57	49	66	75	87	93	87	78	83	61	71	213
SOBRA	148	219	165	174	244	216	151	174	242	214	175	135	188	1,764
MA Child in Institution	72	71	63	57	58	45	106	112	42	67	50	94	70	350
Special Tuberculosis	4	6	4	2	3	5	6	6	2	7	7	6	5	22
Breast and Cervical Cancer	235	236	230	232	245	239	254	249	242	243	240	239	240	400
ADAP	601	652	583	583	630	614	760	708	745	712	733	654	665	1,172
CHIP	49,088	50,808	49,030	49,494	50,346	50,318	51,450	51,735	52,763	53,436	52,444	53,204	51,176	88,264
<b>Total</b>	<b>373,095</b>	<b>380,815</b>	<b>371,579</b>	<b>372,504</b>	<b>377,103</b>	<b>372,729</b>	<b>383,570</b>	<b>392,083</b>	<b>380,577</b>	<b>383,445</b>	<b>384,286</b>	<b>385,066</b>	<b>379,738</b>	<b>475,678</b>
<b>Prior Fiscal Year</b>	<b>355,446</b>	<b>357,018</b>	<b>376,948</b>	<b>361,863</b>	<b>364,905</b>	<b>368,155</b>	<b>364,706</b>	<b>367,937</b>	<b>370,925</b>	<b>372,541</b>	<b>371,247</b>	<b>362,914</b>	<b>366,217</b>	<b>464,842</b>
<b>% Change</b>	<b>5.0%</b>	<b>6.7%</b>	<b>-1.4%</b>	<b>2.9%</b>	<b>3.3%</b>	<b>1.2%</b>	<b>5.2%</b>	<b>6.6%</b>	<b>2.6%</b>	<b>2.9%</b>	<b>3.5%</b>	<b>6.1%</b>	<b>3.7%</b>	<b>2.3%</b>

Note: Consumers may be counted in more than One Program Area. Totals are unduplicated.

\*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

**Kansas Medical Assistance Program - Expenditures by Population Group  
Fiscal Year 2013**

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Total	Monthly Average	State Funds
SSI Aged	\$7,765,594	\$8,717,316	\$7,471,622	\$7,703,423	\$8,437,625	\$7,632,608	\$6,177,019	\$11,030,857	\$10,854,973	\$10,498,187	\$10,522,339	\$10,310,497	\$107,122,060	8,926,838	\$46,384,413
SSI Blind/Disabled	\$55,143,945	\$68,220,959	\$56,564,145	\$60,864,834	\$67,063,012	\$59,510,582	\$43,398,474	\$65,066,047	\$61,948,433	\$61,331,880	\$63,942,996	\$61,466,819	\$724,522,127	60,376,844	\$316,008,987
Med. Needy Aged	\$38,987,617	\$45,204,067	\$38,582,202	\$38,180,520	\$43,621,959	\$38,207,895	\$31,008,059	\$31,719,705	\$29,920,711	\$28,979,759	\$28,281,469	\$28,759,567	\$421,453,530	35,121,128	\$182,525,060
Med. Needy Blind/Disabled	\$37,557,113	\$44,649,094	\$36,563,859	\$37,357,561	\$42,184,868	\$37,368,992	\$30,465,069	\$41,100,620	\$36,746,045	\$36,321,212	\$38,984,716	\$34,928,021	\$454,227,171	37,852,264	\$194,839,488
QMB/LMB/QWD	\$2,034,292	\$2,165,807	\$2,131,308	\$2,220,546	\$2,263,616	\$2,323,616	\$2,326,149	\$2,461,695	\$2,618,505	\$2,563,777	\$2,491,636	\$2,341,515	\$27,942,462	2,328,539	\$9,490,432
Working Healthy	\$527,180	\$746,352	\$552,673	\$567,577	\$578,684	\$578,755	\$300,175	\$719,292	\$698,244	\$678,218	\$657,331	\$631,531	\$7,236,012	603,001	\$3,103,067
TAF	\$17,112,926	\$20,097,166	\$18,239,101	\$17,647,508	\$18,722,924	\$18,574,617	\$3,823,934	\$18,253,094	\$16,240,511	\$15,505,926	\$14,271,856	\$15,439,180	\$193,928,741	16,160,728	\$83,982,210
TAF Extended Medical	\$2,457,758	\$2,875,978	\$2,671,349	\$2,715,913	\$2,718,702	\$2,645,910	\$268,218	\$2,595,479	\$2,481,476	\$2,370,005	\$2,235,670	\$2,335,444	\$28,371,902	2,364,325	\$12,289,409
Med. Needy Families	\$66,663	\$218,401	\$99,077	\$108,938	\$247,895	\$190,858	\$54,506	\$151,544	\$155,814	\$174,908	\$253,563	\$123,771	\$1,845,938	153,828	\$799,997
PLE Children 1-5	\$6,850,193	\$7,415,433	\$7,012,241	\$7,115,450	\$7,333,610	\$7,154,678	\$972,804	\$5,871,900	\$6,120,378	\$6,059,768	\$5,809,368	\$6,064,570	\$73,780,392	6,148,366	\$31,892,216
PLE Pregnant Women	\$5,287,369	\$8,853,550	\$6,159,403	\$5,550,173	\$7,121,196	\$6,517,141	\$1,350,667	\$8,169,294	\$4,094,768	\$3,024,605	\$2,229,621	\$2,508,968	\$60,866,754	5,072,230	\$26,334,948
PLE Infants	\$9,801,017	\$10,369,711	\$8,322,735	\$8,357,532	\$8,378,496	\$8,724,618	\$2,914,590	\$9,565,079	\$11,228,726	\$8,737,003	\$10,540,162	\$8,833,742	\$105,773,411	8,814,451	\$45,844,836
PLE Children 6-17	\$10,027,761	\$11,005,554	\$9,935,180	\$10,406,428	\$10,641,213	\$11,232,186	\$1,336,505	\$10,213,921	\$10,305,663	\$10,299,215	\$10,126,404	\$10,314,686	\$115,844,716	9,653,726	\$50,206,707
General Assistance/State Only (MediKan)	\$365,469	\$501,650	\$405,016	\$356,504	\$464,009	\$359,049	\$275,350	\$230,161	\$294,213	\$317,094	\$383,288	\$221,123	\$4,172,925	347,744	\$4,172,925
FC-SRS Total	\$4,678,073	\$5,108,091	\$4,357,638	\$4,435,832	\$5,138,032	\$4,570,230	\$2,564,662	\$4,436,212	\$4,326,366	\$4,206,843	\$4,337,879	\$4,304,914	\$52,464,772	4,372,064	\$22,446,203
FC-JJA Total	\$602,398	\$998,368	\$850,047	\$836,228	\$866,553	\$809,430	\$484,076	\$658,367	\$609,441	\$542,098	\$548,716	\$584,386	\$8,390,107	699,176	\$3,609,122
Adoption Support	\$2,751,562	\$3,307,163	\$3,162,666	\$2,828,926	\$3,244,756	\$3,132,003	\$1,295,688	\$4,829,091	\$4,928,867	\$4,934,727	\$4,929,422	\$5,078,636	\$44,423,508	3,701,959	\$19,138,302
Refugee Total	\$6,282	\$14,725	\$18,092	\$9,628	\$12,854	\$10,064	\$15,875	\$20,850	\$22,025	\$22,544	\$25,785	\$20,837	\$199,561	16,630	\$0
SOBRA	\$473,521	\$838,414	\$299,141	\$726,692	\$858,748	\$696,195	\$680,774	\$899,377	\$1,035,844	\$944,910	\$904,752	\$441,869	\$8,800,238	733,353	\$3,820,779
MA Child in Institution	\$440,372	\$485,765	\$346,383	\$250,843	\$184,305	\$215,235	\$215,944	\$237,656	\$347,188	\$314,863	\$297,604	\$373,460	\$3,709,617	309,135	\$1,531,254
Special Tuberculosis	\$9,456	\$10,521	\$1,259	\$2,688	\$27,843	\$4,074	\$3,801	\$2,692	\$428	\$339	\$33,639	-\$1,190	\$95,549	7,962	\$95,370
Breast and Cervical Cancer	\$366,684	\$492,506	\$443,543	\$393,001	\$473,053	\$392,253	\$291,115	\$453,532	\$412,735	\$408,862	\$416,198	\$412,455	\$4,955,936	412,995	\$1,760,968
ADAP	\$867,570	\$1,039,638	\$763,187	\$830,341	\$979,891	\$875,966	\$1,513,084	\$1,059,279	\$1,043,655	\$973,774	\$1,143,208	\$850,657	\$11,940,249	995,021	\$94,674
CHIP	\$6,039,890	\$6,445,923	\$5,993,007	\$6,175,569	\$6,361,306	\$6,270,877	\$392,785	\$5,984,844	\$6,010,573	\$5,980,126	\$5,904,873	\$6,054,705	\$67,614,477	5,634,540	\$20,530,088
<b>Population Expenditure Total</b>	<b>\$210,220,706</b>	<b>\$249,782,149</b>	<b>\$210,944,871</b>	<b>\$215,642,655</b>	<b>\$237,925,150</b>	<b>\$217,997,830</b>	<b>\$132,129,321</b>	<b>\$225,730,587</b>	<b>\$212,445,584</b>	<b>\$205,190,644</b>	<b>\$209,272,496</b>	<b>\$202,400,163</b>	<b>\$2,529,682,156</b>	<b>210,806,846</b>	<b>\$1,080,901,453</b>
<b>Non Population Expenditures</b>	<b>\$9,903,096</b>	<b>\$16,848,220</b>	<b>\$29,740,237</b>	<b>\$14,787,683</b>	<b>\$9,061,014</b>	<b>\$30,511,319</b>	<b>\$8,250,716</b>	<b>\$35,025,503</b>	<b>\$45,054,805</b>	<b>\$19,862,333</b>	<b>\$55,243,244</b>	<b>\$37,702,314</b>	<b>\$311,990,485</b>	<b>\$25,999,207</b>	<b>\$88,824,483</b>
<b>Grand Total Expenditures</b>	<b>\$220,123,802</b>	<b>\$266,630,368</b>	<b>\$240,685,109</b>	<b>\$230,430,338</b>	<b>\$246,986,164</b>	<b>\$248,509,149</b>	<b>\$140,380,037</b>	<b>\$260,756,090</b>	<b>\$257,500,389</b>	<b>\$225,052,978</b>	<b>\$264,515,741</b>	<b>\$240,102,477</b>	<b>\$2,841,672,641</b>	<b>236,806,053</b>	<b>\$1,169,725,937</b>

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as SMART

State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in SMART and not in MMIS



**Kansas Medical Assistance Program - KanCare Beneficiaries  
Fiscal Year 2013**

<b>PROGRAM</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>Monthly Average</b>
SSI Aged, Blind & Disabled (Non-Dual)	0	0	0	0	0	0	24,429	24,574	24,836	24,952	24,317	24,980	24,681
SSI Aged, Blind & Disabled (Dual)	0	0	0	0	0	0	11,160	11,143	11,223	11,205	10,793	11,226	11,125
Medically Needy Aged, Blind,& Disabled (Non-Dua	0	0	0	0	0	0	828	872	878	831	831	832	845
Medically Needy Aged, Blind,& Disabled (Dual)	0	0	0	0	0	0	1,054	1,064	1,118	1,124	1,056	1,119	1,089
Medically Needy Families	0	0	0	0	0	0	466	415	193	288	343	300	334
Spend Down-Medically Needy (Non-Dual)	0	0	0	0	0	0	2,264	2,285	2,311	2,336	2,287	2,327	2,302
Spend Down-Medically Needy (Dual)	0	0	0	0	0	0	5,924	5,910	6,035	6,068	5,815	6,040	5,965
Working Disabled	0	0	0	0	0	0	1,220	1,210	1,210	1,205	1,120	1,200	1,194
Mental Health Nursing Facility	0	0	0	0	0	0	141	138	133	137	123	135	135
ICF/MR	0	0	0	0	0	0	148	145	145	142	159	150	148
LTC (Non-Dual)	0	0	0	0	0	0	2,632	2,606	2,571	2,561	2,547	2,546	2,577
LTC (Dual)	0	0	0	0	0	0	18,868	18,693	18,755	18,653	17,989	18,647	18,601
Autism	0	0	0	0	0	0	38	36	36	35	34	35	36
SED	0	0	0	0	0	0	3,505	3,490	3,428	3,439	3,249	3,399	3,418
TA	0	0	0	0	0	0	407	403	402	403	395	415	404
TBI	0	0	0	0	0	0	583	594	596	604	669	623	612
Developmentally Disabled (Non-Dual)	0	0	0	0	0	0	3,946	3,963	3,983	3,992	3,972	3,992	3,975
Developmentally Disabled (Dual)	0	0	0	0	0	0	4,681	4,691	4,713	4,708	4,669	4,743	4,701
Child Institution	0	0	0	0	0	0	23	21	26	30	43	39	30
TAF & PLE	0	0	0	0	0	0	215,858	215,253	216,439	216,414	213,421	216,064	215,575
PLE Pregnant Women	0	0	0	0	0	0	5,867	5,853	6,208	6,145	6,230	6,261	6,094
Deliveries	0	0	0	0	0	0	0	0	0	0	0	0	0
Foster Care	0	0	0	0	0	0	14,065	14,042	14,193	14,127	13,951	14,240	14,103
CHIP	0	0	0	0	0	0	51,450	51,735	52,763	53,436	52,444	55,663	52,915
Breast and Cervical Cancer	0	0	0	0	0	0	229	233	241	247	246	251	241
Refugee	0	0	0	0	0	0	80	88	92	95	73	70	83
<b>Sub-Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>369,866</b>	<b>369,457</b>	<b>372,528</b>	<b>373,177</b>	<b>366,776</b>	<b>375,297</b>	<b>371,184</b>
<b>Prior Month Beneficiary Assignments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,058</b>	<b>11,173</b>	<b>8,521</b>	<b>8,853</b>	<b>14,705</b>	<b>4,825</b>	<b>10,023</b>
<b>Total KanCare Beneficiaries</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>381,924</b>	<b>380,630</b>	<b>381,049</b>	<b>382,030</b>	<b>381,481</b>	<b>380,122</b>	<b>381,206</b>

\*The Beneficiaries do not all use service during the given month but they are eligible in that month. Sub-Total counts *do not* include retroactive eligibles.

KanCare beneficiaries are eligible at beginning of month for that month.

The LTC Non-Dual and Dual is Long Term Care and includes Nursing Facilities, Money Follows the Person Frail Elderly and Physically Disabled, and the Physically Disabled and Frail Elderly Waivers.

The following populations are excluded from KanCare: SOBRA, QMB, LMB, ELMB, ADAP, Tuberculosis, MediKan, as well as beneficiaries eligible for PACE, Mental Health Nursing Facilities and ICF/MRs.

**Kansas Medical Assistance Program - KanCare Capitation Payments \*  
Fiscal Year 2013**

<b>PROGRAM</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>Total</b>
SSI Aged, Blind & Disabled (Non-Dual)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,374,909	\$23,951,736	\$24,155,022	\$24,344,374	\$24,629,627	\$120,455,668
SSI Aged, Blind & Disabled (Dual)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,659,485	\$2,675,841	\$2,726,769	\$2,704,639	\$2,731,629	\$13,498,363
Medically Needy Aged, Blind,& Disabled (Non-Dual)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,407,125	\$1,675,607	\$1,796,490	\$1,628,603	\$1,717,100	\$8,224,925
Medically Needy Aged, Blind,& Disabled (Dual)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,154,809	\$1,266,790	\$1,583,942	\$1,471,439	\$1,605,110	\$7,082,090
Medically Needy Families	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,360	\$108,591	\$156	\$3,385	\$84,892	\$307,383
Spend Down-Medically Needy (Non-Dual)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,176,490	\$3,418,150	\$3,439,593	\$3,545,468	\$3,696,418	\$17,276,119
Spend Down-Medically Needy (Dual)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,964	\$1,252,961	\$1,304,808	\$1,303,936	\$1,309,850	\$6,372,519
Working Disabled	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$609,341	\$612,624	\$628,017	\$611,195	\$613,764	\$3,074,941
Mental Health Nursing Facility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$409,988	\$406,322	\$389,789	\$413,918	\$404,127	\$2,024,144
ICF/MR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,107,465	\$1,083,950	\$1,093,203	\$1,086,150	\$1,149,491	\$5,520,259
LTC (Non-Dual)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,263,297	\$10,189,877	\$9,909,577	\$10,001,308	\$9,977,210	\$50,341,269
LTC (Dual)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,926,427	\$41,981,979	\$42,110,517	\$41,794,018	\$42,188,096	\$210,001,037
Autism	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,971	\$65,373	\$57,846	\$58,319	\$63,403	\$313,911
SED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,764,982	\$5,799,707	\$5,634,313	\$5,696,836	\$5,675,822	\$28,571,660
TA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,773,581	\$3,736,157	\$3,749,171	\$3,598,387	\$3,944,408	\$18,801,704
TBI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,376,014	\$2,428,041	\$2,434,483	\$2,435,518	\$2,502,622	\$12,176,678
Developmentally Disabled (Non-Dual)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,056,643	\$3,083,995	\$3,092,523	\$3,098,656	\$3,059,855	\$15,391,672
Developmentally Disabled (Dual)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$525,204	\$529,633	\$536,563	\$531,536	\$539,632	\$2,662,569
Child Institution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$197,619	\$238,691	\$342,061	\$386,053	\$395,486	\$1,559,910
TAF & PLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,004,021	\$41,017,764	\$40,878,346	\$41,004,170	\$41,709,959	\$203,614,260
PLE Pregnant Women	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,432,326	\$2,661,188	\$2,839,295	\$2,713,319	\$2,943,076	\$13,589,204
Deliveries	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Foster Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,023,560	\$8,089,598	\$8,263,405	\$8,113,048	\$8,195,505	\$40,685,117
CHIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,845,931	\$5,891,750	\$5,969,268	\$6,046,968	\$6,174,365	\$29,928,282
Breast and Cervical Cancer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$393,008	\$416,831	\$460,088	\$461,927	\$475,038	\$2,206,893
Refugee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,955	\$27,492	\$28,745	\$27,583	\$22,688	\$129,463
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$158,885,476</b>	<b>\$162,610,648</b>	<b>\$163,423,990</b>	<b>\$163,080,751</b>	<b>\$165,809,174</b>	<b>\$813,810,039</b>

\*KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

NOTE: The total capitation amount includes the 3% Pay-For-Performance withhold.

**Kansas Medical Assistance Program - Consumers\* by Category of Service - Agency KDHE/DHCF  
Fiscal Year 2013**

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Monthly Average	Unduplicated Total	
<i>Agency - KDHE/DHCF</i>															
General Hospital (Inpatient)	3,429	4,454	3,363	3,590	4,108	3,690	4,166	2,065	1,382	1,239	1,183	715	2,782	24,745	
Public Teaching Hospital (Inpatient)	353	503	328	400	467	441	373	190	196	134	138	84	301	2,876	
Inpatient Hospital-DSH Adjustments	0	0	1	0	0	0	0	0	1	0	0	0	1	1	
Critical Access Hospital - Inpatient	397	492	415	415	488	390	430	258	126	117	118	65	309	2,776	
Mental Health Facilities-DSH Adjustments	0	0	1	0	0	0	0	0	0	0	0	0	1	1	
State Institutions Psych - Age < 22 or > 64	34	20	28	30	31	17	24	14	37	28	21	23	26	162	
State Institutions Psych - Age 22-64	1	1	0	0	1	0	0	0	0	0	0	0	1	3	
Outpatient Hospitals	17,652	21,245	17,838	18,428	21,965	17,248	17,177	7,180	4,452	3,761	3,845	2,567	12,780	73,047	
Critical Access Hospital - Outpatient	5,184	6,032	5,118	5,029	5,949	4,924	4,877	2,050	1,117	964	958	694	3,575	17,953	
Ambulatory Surgical Center	476	569	580	502	559	443	413	213	115	104	162	79	351	3,489	
Prescribed Drugs (Pharmacy)	49,408	54,238	51,520	51,846	55,526	53,408	27,869	2,213	1,937	1,772	1,736	2,340	29,484	94,635	
Managed Care Organizations	239,543	247,582	238,986	238,990	235,259	237,254	369,866	381,291	369,854	373,344	373,507	375,876	306,779	436,650	
NEMT Broker	108,448	109,055	110,200	108,955	112,892	115,091	12,347	1,382	16	0	0	0	75,376	172,185	
PACE	277	281	286	286	293	289	286	304	330	303	305	302	295	400	
PCCM Case Management	16,875	16,834	16,826	16,868	16,406	15,940	151	0	0	0	0	0	14,271	18,904	
Physician, Osteopath, Physician Group	49,085	53,854	47,059	49,235	55,329	47,574	43,153	27,887	15,472	11,981	11,625	7,396	34,971	140,518	
EPSDT Screening Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CRNA,Nurse Midwife,Nurse Practitioner	1,063	1,295	1,001	970	1,333	940	958	442	343	263	191	145	745	6,973	
Rural Health Clinic Services	7,246	8,454	7,005	7,596	8,796	7,966	6,884	2,659	1,412	1,242	1,212	893	5,114	27,038	
Federally Qualified Health Center	4,040	5,413	4,901	5,274	7,019	5,185	3,544	1,090	1,223	773	1,001	254	3,310	25,835	
Sterilizations	311	410	289	346	310	297	252	110	75	68	63	29	213	1,880	
Local Health Department	1,240	1,706	1,186	1,853	2,960	2,013	1,219	405	155	122	137	43	1,087	10,976	
Podiatrist/Podiatry Group Practice	323	329	257	295	278	199	250	97	38	70	69	28	186	1,068	
Indian Health Services	105	352	118	142	82	113	97	30	51	7	3	2	92	573	
Chiropractor/Chiropractic Group Practice	4	0	1	2	1	0	1	2	1	1	1	1	2	7	
Maternity Center	0	0	0	0	1	3	1	0	1	1	7	1	2	13	
Planned Parenthood	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dietician	1	0	0	1	0	0	0	0	0	0	0	0	1	2	
Abortions & Miscarriages	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dental/Dental Group Practices	19,895	27,942	20,273	23,403	24,803	21,582	6,520	1,211	725	649	502	179	12,307	110,793	
Optometrist/Optometry Group	2,748	3,779	3,315	3,332	3,767	3,154	1,630	666	372	375	344	259	1,978	19,503	
Optician	72	126	77	92	72	61	28	1	2	3	2	0	49	513	
Hearing Aid Dealer	85	83	76	93	96	88	29	2	8	1	0	3	51	224	
Audiologist	217	205	217	213	204	207	155	64	24	11	22	2	128	1,031	
Medicare Buy-In	63,779	63,825	63,936	64,088	64,193	64,278	64,196	64,191	64,486	64,365	61,628	64,667	63,969	64,667	
Physical Therapist	294	322	300	293	312	241	219	109	66	38	40	32	189	1,104	
Occupational Therapist	9	13	14	12	16	15	6	11	3	6	7	2	10	61	
Coinsurance and Deductibles	1,461	1,215	1,169	1,189	1,268	1,116	1,172	1,013	545	423	502	272	945	4,107	
HIPPS and Insurance	173	181	192	196	193	194	190	178	177	180	201	215	189	325	
Head Start	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Hospice	559	621	626	590	592	575	566	86	64	34	22	28	364	1,970	
Home Health Agency	1,064	1,011	1,024	966	1,049	1,041	996	249	190	136	113	33	656	2,401	
Durable Medical Equipment (DME)	7,711	8,175	7,210	7,621	8,492	7,432	6,601	2,992	1,905	1,574	1,507	1,062	5,190	19,447	
Prosthetic Device	273	374	292	307	387	293	247	100	35	71	41	21	203	1,961	
Dentures	7	9	4	2	7	6	5	4	2	0	0	0	5	46	
Independent lab, Radio. & Nuc. Lab,Indep. La	12,429	13,794	11,680	12,546	14,111	11,448	9,270	5,775	2,955	1,997	3,074	2,026	8,425	52,650	

\*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

**Kansas Medical Assistance Program - Consumers\* by Category of Service - Agency KDHE/DHCF  
Fiscal Year 2013**

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Monthly Average	Unduplicated Total	
<i>Agency - KDHE/DHCF</i>															
Ambulance Transportation	2,571	2,978	2,455	2,329	2,797	2,127	2,053	1,366	597	499	453	284	1,709	13,676	
Mental Health/MediKan	13	10	6	9	20	15	69	102	122	114	142	107	61	351	
WORK Program	167	179	201	185	176	154	191	18	14	3	4	0	117	300	
LEA/Early Childhood Intervention**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
School Based Services-TCM	898	626	556	412	1,014	720	911	911	707	954	1,047	983	812	3,420	
School Based Services-Rehabilitation	926	369	526	756	1,007	1,032	1,517	1,008	2,223	2,632	2,739	2,924	1,472	5,268	
School Based Services-Personal Care Services	13	0	0	0	4	0	0	0	0	0	0	0	9	17	
School Based Services-Physical Therapy	83	62	66	100	124	116	147	84	176	184	195	206	129	1,055	
School Based Services-Occupational Therapy	45	102	73	51	94	91	92	71	143	198	182	278	118	1,327	
School Based Services-Speech/Language	2,180	797	1,266	1,810	2,562	3,092	4,251	3,110	7,093	8,263	8,071	8,533	4,252	15,269	
School Based Services-Audiology	68	95	140	70	207	101	286	88	226	173	126	211	149	1,554	
School Based Services-Mental Health	383	193	229	424	725	874	905	552	1,815	2,025	2,034	2,819	1,082	6,699	
School Based Services-Other Practitioner Serv	382	173	79	444	686	644	648	453	1,009	1,062	1,238	831	637	3,931	
School Based Services-Other	510	460	325	461	598	420	588	471	483	454	517	564	488	2,559	
School Based Services-Default	30	0	0	0	10	0	1	0	1	0	0	1	9	43	
<p><b>**NOTE:</b>                      LEA and Early Childhood Intervention Services have been sub-divided into several School Based Services.                      Consumer counts are shown above (page 7).                      Expenditures are shown on page 10.</p>															

\*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

**Kansas Medical Assistance Program - Consumers\* By Category of Service - Agency KDADS & JJA  
Fiscal Year 2013**

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Monthly Average	Unduplicated Total	
<i>Agency - KDADS</i>															
ICF/MR-Private Providers	150	149	147	150	119	150	119	15	15	2	2	0	93	161	
ICF/MR-Public Providers	323	325	324	322	320	321	313	316	321	316	319	0	320	346	
NF - Mental Health Age 22-64	478	499	486	490	486	484	483	459	466	461	453	443	474	623	
NF - Mental Health Age < 22 or > 64	115	126	144	141	135	140	137	52	52	12	8	5	89	166	
HIRF	27	32	32	25	28	28	25	11	10	7	7	3	20	90	
PRTF-SRS	336	350	276	311	289	301	300	50	15	13	17	6	189	863	
Alcohol/Drug Rehabilitation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
HCBS/MRDD	7,793	7,966	7,803	7,921	7,976	7,825	7,807	7,914	7,738	7,907	8,110	8,108	7,906	8,699	
HCBS/PD	5,750	5,970	5,703	5,793	5,835	5,685	5,664	1,060	1,309	228	130	149	3,606	6,485	
HCBS/SE	93	72	51	56	54	62	224	181	25	30	26	24	75	435	
HCBS/HI	427	438	452	464	455	454	446	144	75	76	19	18	289	613	
HCBS/TA	377	374	360	371	376	391	399	108	42	42	27	9	240	454	
HCBS/Autism	29	34	32	29	33	30	30	15	13	5	8	1	22	47	
MFP/MRDD	43	43	41	39	35	37	27	20	15	21	23	26	31	70	
MFP/PD	158	176	172	166	174	177	175	70	36	22	10	8	112	308	
MFP/HI	10	13	9	9	12	13	13	8	1	4	1	2	8	23	
Waiver Screenings	1,181	1,159	592	750	1,021	509	1,284	1,442	871	525	868	697	908	9,057	
Psychologist/Psychology group practice	247	217	178	235	277	280	183	169	102	95	70	82	178	946	
Physician Services - Psychiatrist	1,009	1,336	904	15	19	19	13	3	6	2	0	0	333	2,599	
Personal Care Services	9	9	3	2	3	15	14	1	0	0	0	0	7	22	
TCM/MRDD	9,184	9,326	8,840	9,252	9,361	9,241	9,319	9,226	9,289	9,563	9,567	9,224	9,283	11,472	
TCM/PD	4,287	5,161	4,537	4,180	4,272	3,945	4,100	1,555	838	336	737	19	2,831	8,033	
TCM/TBI	409	462	468	448	388	376	335	78	63	1	14	2	254	789	
TCM/MH	416	541	453	406	424	342	319	132	67	88	68	53	276	1,546	
PAHP	295,178	292,313	293,436	293,302	295,393	293,508	13,612	1,390	80	95	68	46	148,202	350,446	
PIHP	294,752	291,872	292,921	292,789	294,829	292,902	13,351	1,260	9	0	0	0	197,187	349,417	
CBA-PRTF	220	198	153	106	25	43	8	0	12	12	13	0	79	249	
Rehabilitation Services -Mental Health	30	17	15	9	11	14	11	10	0	0	2	4	12	88	
Rehabilitation Services-Subs. Abuse	20	17	14	12	13	16	17	9	1	0	1	3	11	68	
Rehabilitation Services -Other	31	21	13	17	21	8	14	6	0	0	1	1	13	108	
Rehabilitation Services -Default	0	0	0	0	0	0	0	1	0	0	0	0	1	1	
Other Care Services - Beh. Mgmt.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Care Services - CMHC	1,508	1,840	1,533	1,503	1,691	1,495	1,420	867	720	667	904	566	1,226	5,085	
Other Care Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Agency - KDADS</i>															
Nursing Facility	9,893	10,204	9,882	9,909	10,092	9,889	9,948	2,161	926	569	421	779	6,223	13,895	
HCBS/FE	5,079	5,208	5,039	5,076	5,104	5,012	4,755	772	219	112	113	61	3,046	6,253	
TCM/FE	3,278	4,301	3,930	3,383	4,125	3,908	3,754	544	476	89	143	231	2,347	6,687	
MFP/FE	40	49	50	47	52	51	46	21	7	6	9	0	34	85	
PACE	277	281	286	286	293	289	286	304	330	303	305	302	295	400	
<i>Agency - JJA</i>															
PRTF-JJA	38	45	40	47	42	43	47	3	1	6	2	2	26	105	
<b>Grand Unduplicated Total</b>	<b>373,095</b>	<b>380,815</b>	<b>371,579</b>	<b>372,504</b>	<b>377,103</b>	<b>372,729</b>	<b>383,570</b>	<b>392,083</b>	<b>380,577</b>	<b>383,445</b>	<b>384,286</b>	<b>385,066</b>	<b>379,738</b>	<b>475,678</b>	

\*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

Note: Alcohol /Drug Rehabilitation has been broken out into the Rehabilitation Services categories.

**Kansas Medical Assistance Program - Expenditures by Category of Service - Agency KDHE/DHCF  
Fiscal Year 2013**

CATEGORY OF SERVICE	Fiscal Year to Date												Total	Monthly Average	State Funds
	July	August	September	October	November	December	January	February	March	April	May	June			
<i>Agency - KDHE/DHCF</i>															
General Hospital (Inpatient)	\$15,343,887	\$19,923,553	\$20,350,669	\$16,769,833	\$17,824,844	\$20,976,797	\$13,555,477	\$20,020,379	\$19,331,619	\$6,184,695	\$35,277,572	\$4,121,900	\$209,681,225	\$17,473,435	\$91,628,379
Public Teaching Hospital (Inpatient)	\$5,154,213	\$6,789,043	\$4,231,600	\$5,896,032	\$7,105,563	\$7,086,741	\$6,224,268	\$3,557,011	\$963,113	\$1,105,943	\$1,625,740	\$1,819,002	\$51,558,269	\$4,296,522	\$22,381,489
Inpatient Hospital-DSH Adjustments	\$0	\$0	\$12,433,267	\$0	\$0	\$12,834,321	\$0	\$0	\$12,834,321	\$0	\$0	\$12,834,321	\$50,936,230	\$12,734,058	\$5,357,495
Critical Access Hospital - Inpatient	\$399,363	\$451,467	\$478,908	\$396,010	\$575,788	\$469,956	\$349,100	\$220,482	\$106,595	\$11,300	\$113,352	-\$1,560	\$3,570,761	\$297,563	\$1,538,641
Mental Health Facilities-DSH Adjust.	\$0	\$0	\$3,501,236	\$0	\$0	\$3,616,858	\$0	\$0	\$3,616,858	\$0	\$0	\$3,616,858	\$14,351,811	\$3,587,953	\$16,154
State Institutions Psych-Age<22 or >64	\$386,302	\$146,098	\$146,219	\$257,296	\$278,791	\$115,353	\$93,288	\$90,646	\$256,743	\$234,470	\$104,140	\$118,880	\$2,228,227	\$185,686	\$0
State Institutions Psych - Age 22-64	\$492	\$4,585	\$0	\$0	\$5,382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,459	\$3,486	\$0
Outpatient Hospitals	\$5,195,656	\$5,538,660	\$3,868,455	\$5,578,417	\$5,116,583	\$3,910,922	\$2,744,049	\$9,163,755	\$1,002,074	\$3,222,157	\$4,742,051	\$243,930	\$50,326,709	\$4,193,892	\$22,136,920
Critical Access Hospital - Outpatient	\$364,136	\$536,613	\$481,069	\$422,701	\$544,369	\$418,849	\$387,221	\$115,582	\$69,648	\$44,897	\$66,245	\$33,205	\$3,484,537	\$290,378	\$1,551,482
Ambulatory Surgical Center	\$66,366	\$87,234	\$110,932	\$95,665	\$83,311	\$74,389	\$79,415	\$12,757	\$7,986	\$6,254	\$15,366	\$7,019	\$646,694	\$53,891	\$293,400
Prescribed Drugs (Pharmacy)	\$12,695,844	\$15,913,864	\$12,546,209	\$12,998,720	\$15,517,245	\$13,588,114	\$4,581,008	\$1,401,784	\$1,322,318	\$1,207,059	\$1,407,858	\$1,055,237	\$94,235,259	\$7,852,938	\$36,754,538
DHCF Managed Care Capitation Pymt.	\$39,885,635	\$46,769,651	\$42,356,919	\$40,758,624	\$44,442,363	\$43,515,682	\$1,125,076	\$103,379,691	\$99,923,724	\$98,658,518	\$97,593,247	\$99,674,708	\$758,083,838	\$63,173,653	\$321,575,357
NEMT Broker	\$603,306	\$608,796	\$618,262	\$617,899	\$669,570	\$590,146	\$110,006	\$9,761	\$1	\$0	\$0	\$0	\$3,827,746	\$425,305	\$1,655,477
PACE	\$199,378	\$247,966	\$199,891	\$210,347	\$181,448	\$195,309	\$208,000	\$217,920	\$232,437	\$233,149	\$211,979	\$233,885	\$2,571,709	\$214,309	\$1,115,847
PCCM Case Management	\$34,198	\$33,660	\$33,770	\$33,838	\$32,860	\$31,800	\$248	\$0	\$0	\$0	\$0	\$0	\$200,374	\$28,625	\$88,065
Physician, Osteopath, Physician Group	\$10,168,072	\$7,544,473	\$6,067,122	\$10,193,149	\$7,458,781	\$6,586,442	\$8,896,249	\$1,927,927	\$1,100,185	\$1,062,049	\$5,076,908	\$563,791	\$66,645,149	\$5,553,762	\$29,328,040
EPSDT Screening Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRNA,Nurse Midwife,Nurse Practitioner	\$514,304	\$77,350	\$69,868	\$490,148	\$85,885	\$66,745	\$464,837	\$23,868	\$25,466	\$15,671	\$479,437	\$9,943	\$2,323,522	\$193,627	\$1,014,362
Rural Health Clinic Services	\$978,845	\$1,450,531	\$1,229,837	\$1,185,753	\$1,408,334	\$1,246,519	\$1,550,692	\$331,200	\$683,883	\$667,196	\$344,934	\$354,247	\$11,431,970	\$952,664	\$4,848,944
Federally Qualified Health Center	\$1,018,942	\$1,069,625	\$1,093,711	\$1,121,303	\$1,270,412	\$1,188,772	\$847,941	\$542,899	\$439,470	\$70,660	\$190,779	\$23,425	\$8,877,940	\$739,828	\$3,779,342
Sterilizations	\$66,388	\$104,439	\$51,320	\$59,563	\$80,319	\$70,162	\$74,285	\$30,209	\$20,299	\$18,984	\$12,692	\$2,622	\$591,283	\$49,274	\$124,785
Local Health Department	\$58,648	\$83,182	\$52,587	\$79,077	\$114,419	\$80,293	\$61,216	\$15,600	\$6,809	\$4,895	\$6,330	\$1,742	\$564,797	\$47,066	\$235,106
Podiatrist/Podiatry Group Practice	\$2,180	\$2,342	\$1,131	\$1,039	\$1,791	\$2,772	\$1,315	\$1,291	\$240	\$347	\$735	\$146	\$15,329	\$1,277	\$6,800
Indian Health Services	\$38,444	\$46,027	\$45,688	\$52,580	\$29,424	\$42,068	\$33,831	\$9,848	\$22,176	\$3,185	\$3,479	\$40	\$326,791	\$27,233	\$4,176
Chiropractor/Chiropractic Group Practi	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maternity Center	\$0	\$0	\$0	\$0	\$1,295	\$3,885	\$743	\$0	\$1,295	\$1,295	\$4,470	\$21	\$13,004	\$1,858	\$5,655
Planned Parenthood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dietician	\$42	\$0	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282	\$141	\$123
Abortions & Miscarriages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dental/Dental Group Practices	\$3,712,169	\$5,086,347	\$3,850,141	\$4,328,173	\$4,566,229	\$4,110,381	\$1,218,236	\$293,618	\$146,926	\$107,305	\$93,986	\$32,607	\$27,546,119	\$2,295,510	\$11,220,762
Optometrist/Optometry Group	\$213,235	\$334,490	\$299,030	\$284,574	\$327,380	\$273,743	\$118,430	\$30,798	\$21,824	\$16,780	\$16,004	\$10,494	\$1,946,784	\$162,232	\$848,144
Optician/Ocularist	\$4,892	\$10,879	\$6,778	\$10,327	\$5,110	\$4,639	\$1,832	\$75	\$140	\$217	\$102	\$0	\$44,992	\$4,090	\$19,452
Hearing Aid Dealer	\$8,702	\$6,935	\$7,861	\$12,181	\$11,757	\$12,146	\$5,444	\$1,415	\$3,828	\$95	\$0	\$1,330	\$71,691	\$6,517	\$31,339
Audiologist	\$17,759	\$30,099	\$27,584	\$25,598	\$23,412	\$34,626	\$20,390	\$7,277	\$4,230	\$918	\$2,045	\$88	\$194,025	\$16,169	\$84,569
Medicare Buy-In	\$6,463,622	\$6,568,993	\$6,525,363	\$6,565,334	\$6,581,182	\$7,022,629	\$6,895,016	\$6,815,481	\$7,029,141	\$6,884,285	\$6,925,833	\$6,980,620	\$81,257,499	\$6,771,458	\$36,567,926
Physical Therapist	\$47,029	\$61,087	\$52,971	\$50,187	\$59,946	\$33,149	\$33,192	\$9,858	\$6,381	\$2,859	\$2,732	\$2,630	\$362,021	\$30,168	\$167,514
Occupational Therapist	\$332	\$964	\$1,648	\$979	\$3,388	\$2,201	\$2,732	\$811	\$1,445	\$889	\$2,376	\$335	\$18,099	\$1,508	\$7,860
Coinurance and Deductibles	\$194,693	\$76,088	\$103,384	\$62,635	\$159,491	\$108,431	\$113,575	\$21,944	\$35,804	\$19,899	\$26,889	\$8,405	\$931,238	\$77,603	\$404,351
HIPPS and Insurance	\$63,108	\$71,415	\$62,890	\$79,909	\$64,090	\$62,656	\$65,207	\$53,838	\$59,648	\$62,986	\$77,312	\$73,851	\$796,911	\$66,409	\$347,011
Head Start	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hospice	\$1,672,828	\$1,891,649	\$1,834,216	\$1,622,402	\$1,691,145	\$1,606,630	\$1,565,659	\$213,841	\$150,526	\$74,756	\$43,951	\$83,387	\$12,450,989	\$1,037,582	\$5,441,608
Home Health Agency	\$725,483	\$784,986	\$704,753	\$626,723	\$820,504	\$735,616	\$630,714	\$125,242	\$69,934	-\$360,283	\$15,876	\$14,897	\$4,894,444	\$407,870	\$2,123,204
Durable Medical Equipment (DME)	\$936,550	\$1,247,785	\$1,001,914	\$958,555	\$1,171,652	\$1,153,811	\$936,745	\$401,726	\$279,138	\$207,671	\$227,006	\$58,834	\$8,581,387	\$715,116	\$3,731,522
Prosthetic Device	\$138,423	\$204,784	\$183,845	\$169,382	\$177,519	\$139,659	\$152,949	\$34,883	\$3,361	\$13,413	\$2,290	\$8,863	\$1,229,371	\$102,448	\$551,373
Dentures	\$7,021	\$11,176	\$3,026	\$1,180	\$7,142	\$5,487	\$4,190	\$3,679	\$2,007	\$0	\$0	\$0	\$44,908	\$4,990	\$17,875
Independent lab, Radio & Nuc Lab,Indef	\$374,100	\$509,840	\$419,312	\$418,835	\$514,146	\$468,161	\$321,068	\$85,236	\$77,613	\$36,708	\$55,679	\$15,528	\$3,296,227	\$274,686	\$1,436,808

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as SMART

State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in SMART and not in MMIS

**Kansas Medical Assistance Program - Expenditures by Category of Service - Agency KDHE/DHCF  
Fiscal Year 2013**

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year to Date			
													Total	Monthly Average	State Funds	
<i>Agency - KDHE/DHCF (continued)</i>																
Ambulance Transportation	\$303,197	\$435,983	\$377,586	\$339,386	\$365,654	\$348,496	\$307,046	\$108,586	\$99,783	\$50,882	\$53,570	\$25,234	\$2,815,401	\$234,617	\$1,270,255	
Mental Health/MediKan	\$1,478	\$1,857	\$1,204	\$3,317	\$3,380	\$4,181	\$17,896	\$29,464	\$49,513	\$54,105	\$63,820	\$51,317	\$281,531	\$23,461	\$281,531	
WORK Program	\$473,248	\$495,253	\$470,058	\$491,976	\$493,200	\$464,427	\$477,927	\$432,766	\$435,477	\$445,444	\$466,898	\$456,239	\$5,602,912	\$466,909	\$2,430,952	
LEA/Early Childhood Intervention*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
School Based Services-TCM	\$23,650	\$22,583	\$17,412	\$13,902	\$40,745	\$31,620	\$30,229	\$32,427	\$25,429	\$38,152	\$41,502	\$34,222	\$351,874	\$29,323	\$8,728	
School Based Services-Rehabilitation	\$109,661	\$83,672	\$66,452	\$128,547	\$229,469	\$203,126	\$290,208	\$181,219	\$488,248	\$548,478	\$483,607	\$657,783	\$3,470,471	\$289,206	\$1,508,268	
School Based Services-Personal Care	-\$1,620	\$0	\$0	\$0	-\$471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$2,091	-\$1,046	-\$903	
School Based Services-Physical Therapy	\$4,801	\$3,250	\$3,389	\$6,164	\$8,920	\$7,124	\$10,971	\$6,166	\$16,748	\$16,627	\$25,105	\$17,420	\$126,684	\$10,557	\$55,049	
School Based Services-Occupational Therapy	\$2,605	\$6,687	\$4,599	\$3,284	\$5,874	\$5,564	\$5,481	\$4,181	\$11,058	\$11,236	\$10,271	\$17,073	\$87,912	\$7,326	\$38,177	
School Based Services-Speech/Language	\$355,342	\$170,357	\$190,696	\$320,569	\$548,965	\$682,829	\$949,980	\$618,298	\$2,065,226	\$2,347,542	\$1,735,695	\$2,704,262	\$12,689,763	\$1,057,480	\$5,515,912	
School Based Services-Audiology	\$1,637	\$2,938	\$3,471	\$1,109	\$4,871	\$2,689	\$9,536	\$2,534	\$5,027	\$4,259	\$3,574	\$5,971	\$47,617	\$3,968	\$20,676	
School Based Services-Mental Health	\$21,605	\$12,547	\$8,236	\$19,586	\$38,273	\$51,771	\$49,357	\$31,712	\$126,196	\$126,399	\$116,713	\$289,469	\$891,864	\$74,322	\$384,812	
School Based Services-Other Practitioner Srvcs	\$87,684	\$75,534	\$19,861	\$89,965	\$212,557	\$140,621	\$123,965	\$70,746	\$290,848	\$355,594	\$337,093	\$518,397	\$2,322,866	\$193,572	\$1,009,482	
School Based Services-Other	\$13,217	\$7,825,109	\$6,651	\$4,925,628	\$25,625	\$16,927	\$21,206	\$2,185,649	\$10,259	\$14,721	\$20,444	\$18,468	\$15,083,906	\$1,256,992	\$4,923	
School Based Services-Default	-\$1,180	\$0	\$0	\$0	\$26	\$0	\$20	\$0	\$20	\$0	\$0	\$20	-\$1,094	-\$219	\$34	
<b>KDHE/DHCF Expenditure Total</b>	<b>\$109,149,911</b>	<b>\$133,462,450</b>	<b>\$126,223,002</b>	<b>\$118,778,641</b>	<b>\$120,989,956</b>	<b>\$134,446,238</b>	<b>\$55,767,466</b>	<b>\$152,876,077</b>	<b>\$153,483,038</b>	<b>\$123,834,660</b>	<b>\$158,127,687</b>	<b>\$136,801,107</b>	<b>\$1,523,940,234</b>	<b>\$126,995,019</b>	<b>\$620,969,790</b>	

**\*NOTE:**  
 LEA and Early Childhood Intervention Services have been sub-divided into several School Based Services.  
 Consumer counts are shown on page 7.  
 Expenditures are shown above (page 10.)

State funds includes both State General Fund and fee fund  
 State funds are identified with the amount reported thru MMIS and may not be exactly the same as SMART  
 State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in SMART and not in MMIS

**Kansas Medical Assistance Program - Expenditures by Category of Service - Agency KDADS & JJA  
Fiscal Year 2013**

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year to Date			
													Total	Monthly Average	State Funds	
<i>Agency - KDADS</i>																
ICF/MR-Private Providers	\$998,205	\$1,134,265	\$1,015,657	\$1,038,981	\$986,918	\$1,001,730	\$542,051	\$195,735	\$195,175	\$2,653	\$28,216	\$0	\$7,139,586	\$649,053	\$3,092,413	
ICF/MR-Public Providers	\$2,287,062	\$2,432,979	\$2,524,392	\$2,408,946	\$2,491,933	\$2,410,305	\$2,431,232	\$2,442,931	\$2,232,688	\$2,470,442	\$2,434,332	\$0	\$26,567,240	\$2,415,204	\$0	
NF - Mental Health Age 22-64	\$1,123,782	\$1,360,180	\$1,248,019	\$1,125,631	\$1,411,028	\$1,179,872	\$1,330,434	\$1,143,434	\$1,034,306	\$1,095,364	\$1,260,603	\$991,102	\$14,303,755	\$1,191,980	\$14,231,963	
NF - Mental Health Age < 22 or > 64	\$261,148	\$312,292	\$346,595	\$321,897	\$380,882	\$341,952	\$263,341	\$46,320	\$15,616	\$20,539	\$18,492	\$12,854	\$2,341,929	\$195,161	\$1,046,774	
HIRF (Head Injury Rehab Facility)	\$599,123	\$1,095,019	\$1,277,688	\$622,244	\$687,332	\$714,168	\$606,176	\$364,283	\$121,298	\$290,973	\$204,158	\$28,525	\$6,610,987	\$550,916	\$2,863,231	
PRTF-SRS	\$3,172,932	\$3,328,647	\$2,750,586	\$2,743,381	\$2,720,816	\$2,824,913	\$2,309,662	\$253,759	\$117,356	-\$26,078	\$83,612	\$37,564	\$20,317,151	\$1,693,096	\$8,798,920	
Alcohol/Drug Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HCBS/MRDD	\$25,724,087	\$32,492,356	\$25,881,483	\$27,266,343	\$30,084,837	\$25,757,662	\$29,159,924	\$28,764,534	\$25,692,449	\$26,627,087	\$32,951,461	\$28,186,221	\$338,588,445	\$28,215,704	\$146,915,723	
HCBS/PD	\$9,952,402	\$13,118,784	\$9,460,000	\$10,281,866	\$11,654,525	\$9,508,151	\$8,499,642	\$691,951	\$392,621	\$217,290	-\$65,226	\$77,905	\$73,789,911	\$6,149,159	\$31,959,507	
HCBS/SE	\$5,408	\$4,677	\$2,546	\$3,824	\$2,343	\$2,318	\$17,011	-\$3,055	\$3,202	\$5,518	\$11,502	\$5,837	\$61,131	\$5,094	\$26,535	
HCBS/HI	\$1,251,002	\$1,770,277	\$1,247,782	\$1,261,201	\$1,764,262	\$1,395,928	\$1,044,006	\$101,205	\$116,852	\$86,801	\$14,715	\$22,265	\$10,076,296	\$839,691	\$4,365,105	
HCBS/TA	\$2,011,091	\$2,329,703	\$1,814,045	\$1,922,649	\$2,068,196	\$2,206,482	\$1,850,098	\$192,186	\$75,285	\$19,255	\$23,468	\$9,556	\$14,522,014	\$1,210,168	\$5,495,184	
HCBS/Autism	\$46,642	\$60,057	\$71,161	\$44,659	\$73,445	\$45,770	\$42,880	\$32,548	\$3,769	\$2,751	\$5,658	\$113	\$429,451	\$35,788	\$186,057	
MFP/MRDD	\$280,239	\$298,486	\$245,339	\$209,455	\$250,423	\$172,149	\$113,610	\$87,472	\$56,473	\$150,469	\$179,273	\$123,902	\$2,167,291	\$180,608	\$432,591	
MFP/PD	\$250,319	\$415,021	\$318,422	\$291,944	\$343,085	\$364,808	\$356,129	\$33,841	\$32,236	\$39,022	\$23,250	\$1,906	\$2,469,984	\$205,832	\$493,009	
MFP/HI	\$59,050	\$63,588	\$40,872	\$35,642	\$38,060	\$72,805	\$48,370	\$45,310	\$568	\$18,427	\$0	\$742	\$423,433	\$38,494	\$84,517	
Waiver Screenings	\$106,209	\$103,633	\$52,838	\$67,265	\$91,440	\$45,657	\$115,413	\$129,190	\$78,082	\$47,070	\$77,760	\$62,325	\$976,882	\$81,407	\$423,795	
Psychologist/Psychology group practice	\$12,891	\$12,220	\$13,956	\$22,319	\$17,575	\$19,010	\$17,294	\$8,257	\$11,553	\$4,963	\$7,680	\$7,234	\$154,953	\$12,913	\$81,334	
Physician, Osteopath, Physician Group	\$0	\$0	\$0	\$0	\$0	\$106,634	\$68,643	\$17,062	\$19,086	\$15,009	\$9,110	\$3,709	\$239,252	\$34,179	\$125,582	
Physician Services - Psychiatrist	\$83,259	\$110,490	\$71,476	\$1,313	\$3,294	\$2,433	\$2,559	\$309	\$531	\$486	\$0	\$0	\$276,151	\$27,615	\$123,726	
Personal Care Services	\$2,011	\$1,494	\$450	\$350	\$425	\$2,973	\$3,285	\$220	\$0	\$0	\$0	\$0	\$11,208	\$1,401	\$4,859	
TCM/MRDD	\$1,560,837	\$1,607,764	\$1,548,180	\$1,463,553	\$1,628,538	\$1,473,313	\$1,446,778	\$1,658,892	\$1,574,812	\$1,593,251	\$1,625,731	\$1,531,363	\$18,713,011	\$1,559,418	\$8,118,459	
TCM/PD	\$391,708	\$481,957	\$397,900	\$445,683	\$404,146	\$350,959	\$254,178	\$155,742	\$66,168	\$29,164	\$49,099	-\$223	\$3,026,481	\$252,207	\$1,311,055	
TCM/TBI	\$70,915	\$69,009	\$77,346	\$66,054	\$57,938	\$41,995	\$28,524	\$5,449	\$2,804	\$647	\$753	-\$562	\$420,871	\$35,073	\$182,150	
TCM/MH	\$2,160	\$5,473	\$4,368	\$3,280	\$4,571	\$3,398	\$8,982	\$3,991	\$6,533	\$11,706	\$9,144	\$5,090	\$68,696	\$5,725	\$40,940	
PAHP	\$17,358,207	\$17,257,484	\$17,380,381	\$17,209,020	\$17,654,907	\$17,373,065	\$972,798	\$94,390	\$5	\$14	\$702	\$1	\$105,300,974	\$8,775,081	\$45,957,850	
PIHP	\$1,590,666	\$1,586,727	\$1,602,669	\$1,595,114	\$1,624,783	\$1,582,870	\$125,740	\$9,309	\$1	\$0	\$0	\$0	\$9,717,879	\$1,079,764	\$4,204,341	
CBA-PRTF	\$95,400	\$7,568	\$21,344	\$33	\$209	\$0	\$15	\$0	\$1	\$42	\$90	\$0	\$124,701	\$12,470	\$53,735	
Rehabilitation Services -Mental Health	\$840	\$800	\$480	\$60	\$560	\$280	\$360	\$0	\$0	\$0	\$120	\$1060	\$4,560	\$507	\$2,213	
Rehabilitation Services-Subs. Abuse	\$120	\$630	\$690	\$0	\$540	\$540	\$0	\$0	\$0	\$0	\$450	\$660	\$3,630	\$519	\$1,573	
Rehabilitation Services -Other	\$125	\$300	\$100	\$100	\$100	\$0	\$0	\$100	\$0	\$0	\$100	\$100	\$1,025	\$128	\$444	
Rehabilitation Services -Default	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44	\$0	\$0	\$0	\$44	\$44	\$19	
Other Care Services-Beh. Mgmt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Care Services-CMHC	\$89,182	\$159,905	\$149,783	\$97,350	\$111,314	\$98,553	\$130,100	\$112,864	\$103,036	\$128,282	\$33,522	\$134,329	\$1,348,222	\$112,352	\$810,493	
Other Care Services	\$0	\$0	\$0	\$0	\$1,737	\$580	\$772	\$0	\$0	\$0	\$0	\$0	\$3,088	\$1,029	\$3,088	
Nursing Facility	\$34,693,870	\$42,775,079	\$34,051,336	\$33,854,771	\$41,054,225	\$34,350,263	\$26,589,887	\$4,211,667	\$1,153,221	\$774,099	\$590,386	\$413,892	\$254,512,696	\$21,209,391	\$110,254,666	
Home & Comm Based Services/FE	\$4,304,819	\$5,134,705	\$4,156,815	\$4,248,866	\$4,890,846	\$4,074,605	\$3,246,980	\$290,953	\$85,816	\$94,539	-\$54,199	\$15,141	\$29,998,887	\$2,499,907	\$12,992,131	
TCM (Frail Elderly)	\$283,445	\$452,595	\$367,867	\$333,051	\$471,214	\$309,212	\$366,623	\$26,485	\$75,740	\$5,253	\$5,523	\$12,179	\$2,709,188	\$225,766	\$1,173,810	
MFP/FE	\$41,706	\$68,506	\$70,550	\$51,553	\$70,912	\$58,219	\$44,800	\$5,358	\$547	\$834	\$2,265	\$0	\$415,250	\$37,750	\$82,510	
PACE	\$394,492	\$443,285	\$416,709	\$411,409	\$410,834	\$418,943	\$421,034	\$460,444	\$523,213	\$441,101	\$480,678	\$462,896	\$5,285,038	\$440,420	\$2,293,445	
KDADs Managed Care Capitation Pymt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,733,380	\$65,174,772	\$65,631,648	\$65,193,355	\$66,100,588	\$326,833,743	\$65,366,749	\$138,577,507	
<b>KDADs Expenditure Total</b>	<b>\$110,708,130</b>	<b>\$132,679,272</b>	<b>\$114,070,109</b>	<b>\$111,255,854</b>	<b>\$125,596,406</b>	<b>\$113,722,951</b>	<b>\$84,260,383</b>	<b>\$107,498,402</b>	<b>\$103,639,773</b>	<b>\$100,872,916</b>	<b>\$106,002,334</b>	<b>\$102,896,054</b>	<b>\$1,313,202,583</b>	<b>\$109,433,549</b>	<b>\$546,811,254</b>	
<i>Agency - JJA</i>																
PRTF-JJA	\$265,761	\$488,646	\$391,998	\$395,844	\$399,802	\$339,960	\$352,188	\$7,609	\$970	-\$37,848	\$10,944	\$29,322	\$2,645,197	\$220,433	\$1,145,810	
JJA Managed Care Capitation Pymt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$374,002	\$376,608	\$383,249	\$374,775	\$375,994	\$1,884,628	\$376,926	\$799,082	
<b>JJA Expenditure Total</b>	<b>\$265,761</b>	<b>\$488,646</b>	<b>\$391,998</b>	<b>\$395,844</b>	<b>\$399,802</b>	<b>\$339,960</b>	<b>\$352,188</b>	<b>\$381,611</b>	<b>\$377,578</b>	<b>\$345,401</b>	<b>\$385,719</b>	<b>\$405,316</b>	<b>\$4,529,825</b>	<b>\$377,485</b>	<b>\$1,944,892</b>	
<b>Grand Expenditure Totals</b>	<b>\$220,123,802</b>	<b>\$266,630,368</b>	<b>\$240,685,109</b>	<b>\$230,430,338</b>	<b>\$246,986,164</b>	<b>\$248,509,149</b>	<b>\$140,380,037</b>	<b>\$260,756,090</b>	<b>\$257,500,389</b>	<b>\$225,052,978</b>	<b>\$264,515,741</b>	<b>\$240,102,477</b>	<b>\$2,841,672,641</b>	<b>\$236,806,053</b>	<b>\$1,169,725,937</b>	

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as SMART

State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in SMART and not in MMIS

**Note: Alcohol/Drug Rehabilitation has been broken out into the Rehabilitation Services categories.**



**Kansas Medical Access Program  
Fiscal Year 2013**

Appendix A

<b>PROGRAM</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>Monthly Average</b>
<b>All Medical Populations*</b>	390,954	392,536	393,121	395,080	395,192	394,904	395,024	393,520	393,982	396,374	397,777	397,764	394,686
<b>Medicaid Only Populations**</b>	341,853	342,901	342,807	344,245	342,413	343,164	342,770	340,947	340,740	342,447	342,601	341,336	342,352
<b>CHIP</b>	47,770	48,311	49,000	49,486	50,909	50,402	51,450	51,735	52,763	53,436	52,444	55,663	51,114

\* Includes MediKan, Refugee, Tuberculosis, ADAP and CHIP populations

\*\*does not include MediKan, Refugee, Tuberculosis, ADAP or CHIP populations