

KANSAS MEDICAL ASSISTANCE REPORT
FISCAL YEAR 2016
(July 2015 - June 2016)

Prepared by:

The Division of Health Care Finance
900 S.W. Jackson, Suite 900N
Topeka, Kansas 66612
Telephone (785)296-3981

Our Mission: To protect and improve the health and environment of all Kansans.



Kansas Medical Assistance Program - Glossary - Fiscal Year 2016

GLOSSARY OF ACRONYMS

Acronym	Term	Acronym	Term
ADAP	Aids Drug Assistance Program	CDDO	Community Development Disability Organization
FC	Foster Care	CMHC	Community Mental Health Centers
FPL	Federal Poverty Level	CRNA	Nurse Anesthetist
GA	General Assistance	DSH	Disproportionate Share to Hospitals
LMB	Low Income Medicare Beneficiary	HCBS	Home Community Based Services
MA	Medical Assistance	HIPPS	Health Insurance Premium Payment System
PLE	Poverty Level Eligible	HIRF	Head Injury Rehabilitation Facility
PW	Pregnant Women	ICF/MR	Intermediate Care Facility/Mental Retardation
QMB	Qualified Medicare Beneficiary	LEA	Local Education Agency
QWD	Qualified Working Disabled	NEMT	Non-Emergency Medical Transportation
SOBRA	Emergency Medical Services for Non-Citizens	PACE	Programs of All-Inclusive Care for the Elderly
SSI	Supplemental Security Income	PCCM	Primary Care Case Manager
TAF	Temporary Assistance for Families	TCM	Targeted Case Management
WORK	Work Opportunities Reward Kansans	MFP	Money Follows the Person
CHIP	Children's Health Insurance Program	PRTF/CBA	Psychiatric Residential Treatment Facility/Community Based Alternative
PRTF	Psychiatric Residential Treatment Facility	SMART	Statewide Management Accounting and Reporting Tool
KDHE	Kansas Department of Health & Environment	DHCF	Division of Health Care Finance
KDADS	Kansas Department for Aging and Disability Services	MMIS	Medicaid Management Information Services
KDOC	Kansas Department of Corrections		

Kansas Medical Assistance Program - Notes - Fiscal Year 2016

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT

All Dates MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS/DAI reports.

Some Category of Service Expenditures not processed through the MMIS system are now included in the Total Expenditure column.

Consumer counts for populations and services are based on payments. Counts for these two groups can fluctuate. Every beneficiary enrolled in KanCare is counted once within a population since a payment is made for them monthly regardless of whether they had a service or not. For those beneficiaries not enrolled in KanCare who are receiving fee-for-service, counts are based on when the provider submits claims for payment. Providers might hold payments for a certain amount of time and then submit, the consumer counts for that month within a population or service may be higher than the prior month.

The information contained within this report represents eligibility & payments made for the month. The data is not refreshed each month for the prior months.

July 2015	<p>New population groups were created with the implementation of KEES:</p> <ul style="list-style-type: none"><i>Presumptive Eligible Pregnant Women</i> - this population is added into the Pregnant Women population group<i>Presumptive Eligible Caretaker Adults</i> - this population is added into the TAF population group<i>Children in Long Term Care</i> - this population group has replaced the MA Child in Institution population group<i>M-CHIP</i> - new population group for beneficiaries 6-18 years old with a poverty level between 113 & 133% and will receive full Medicaid coverage. <p>This group is funded with enhanced FMAP.</p>
August 2015	<p>The Developmentally Disabled (NonDual) KanCare rate cell shows a decrease in expenditures due to a shift in retro-eligibility from the prior month.</p> <p>The Medically Needy Family KanCare rate cell will most likely continue to show zero counts due to new eligibility system requirements that were implemented with KEES.</p>
November 2015	<p>Expenditures show slight increase due to mid-year rate adjustments; retro-active to January 1, 2015.</p>
December 2015	<p>We expect to see slight decreases in the Aged-Blind-Disabled populations over the next few months due to the transition of the Elderly & Disabled application process from Division of Children & Families to the Department of Health & Environment-Division of Health Care Finance.</p>
February 2016	<p>Decrease in CHIP population due to beneficiaries shifting into the MCHIP population.</p>
March 2016	<p>P4P payments were paid out this month. The Total Capitation Payments on Page 8 includes this one time non-capitation payment.</p>

Month	Beneficiaries**		Consumers***		Total Expenditures	DHCF Expenditures	KDADS Expenditures	KDOC Expenditures
	<u>Number</u>	<u>Avg. Cost</u>	<u>Number</u>	<u>Avg. Cost</u>	<u>Total*</u>	<u>Total*</u>	<u>Total *</u>	<u>Total*</u>
July (5 week)	419,447	\$683.24	413,982	\$692.26	\$286,583,252	\$169,654,903	\$116,571,880	\$356,468
August (4 week)	422,999	\$574.33	404,639	\$600.39	\$242,941,911	\$133,595,989	\$109,102,376	\$243,547
September (4 week)	412,740	\$630.49	407,209	\$639.05	\$260,227,075	\$150,474,744	\$109,514,047	\$238,284
October (5 week)	418,841	\$663.87	397,497	\$699.52	\$278,055,673	\$167,595,764	\$110,220,305	\$239,605
November (4 week)	422,955	\$767.44	466,801	\$695.36	\$324,594,458	\$180,693,769	\$143,601,027	\$299,663
December (5 week)	424,699	\$607.57	423,421	\$609.40	\$258,032,794	\$147,837,400	\$109,953,848	\$241,545
January (4 week)	421,022	\$652.20	409,100	\$671.20	\$274,588,497	\$162,867,631	\$111,478,532	\$242,334
February (4 week)	420,098	\$650.95	406,284	\$673.08	\$273,463,353	\$158,986,508	\$114,263,864	\$212,980
March (5 week)	427,832	\$645.47	417,061	\$662.14	\$276,151,137	\$161,738,390	\$114,125,320	\$287,427
April (4 week)	434,033	\$681.67	411,195	\$719.53	\$295,865,648	\$179,622,357	\$115,947,261	\$296,029
May (4 week)	437,932	\$660.09	419,649	\$688.85	\$289,075,334	\$171,654,233	\$117,127,954	\$293,147
June (5 week)	444,165	\$669.11	444,812	\$668.14	\$297,194,915	\$177,972,613	\$118,931,238	\$291,064
Cumulative Total	5,106,763	\$657.32	5,021,650	\$668.46	\$3,356,774,045	\$1,962,694,301	\$1,390,837,651	\$3,242,093
Average Per Week								
Current Year	96,354	\$657.32	94,748	\$668.46	\$63,335,359	\$37,031,968	\$26,242,220	\$61,172
Prior Year-Same Period	98,121	\$654.61	97,073	\$661.68	\$64,231,384	\$37,095,703	\$27,054,141	\$81,539
Percent Change	-1.80%	0.41%	-2.40%	1.02%	-1.39%	-0.17%	-3.00%	-24.98%

* Total monthly expenditures include non-client specific expenditures, but do not include certified match.

**Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

NOTE: Drug rebate amounts are not deducted from KDHE/DHCF Expenditures.

NOTE: The Beneficiary numbers include Fee-for-Service and Managed Care enrollees.

NOTE: KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Unduplicated	
													Average	Total
SSI Aged	6,898	6,867	6,848	6,792	6,748	6,697	6,684	6,661	6,642	6,636	6,607	6,633	6,726	7,416
SSI Blind/Disabled	41,626	41,706	41,674	41,853	41,879	41,856	41,778	41,828	41,944	42,166	42,276	42,638	41,935	45,885
Med. Needy Aged	14,852	14,955	15,093	15,167	15,167	15,070	14,849	14,503	14,409	14,289	14,219	14,284	14,738	19,097
Med. Needy Blind/Disabled	15,884	15,944	15,988	16,065	16,098	16,205	15,923	15,490	15,358	15,406	15,235	14,906	15,709	21,111
QMB/LMB/QWD	20,609	21,277	21,260	21,480	21,677	21,764	21,817	21,420	21,827	22,100	22,322	23,031	21,715	27,861
Working Healthy	1,191	1,203	1,189	1,192	1,185	1,173	1,145	1,118	1,110	1,116	1,107	1,102	1,153	1,346
TAF	76,362	76,934	73,810	76,076	77,706	79,053	77,897	78,368	81,395	83,930	86,905	90,811	79,937	112,013
TAF Extended Medical	18,419	18,814	16,086	15,461	14,933	13,571	11,616	9,697	9,643	9,319	9,206	9,091	12,988	21,725
Med. Needy Families	49	5	3	3	0	0	0	0	1	3	1	1	8	53
PLE Children 1-5	51,142	51,241	50,171	51,016	51,732	52,134	52,020	52,332	52,931	53,601	53,804	53,987	52,176	67,481
PLE Pregnant Women	4,770	5,103	5,668	6,149	6,439	6,823	7,433	7,952	8,526	8,980	9,197	9,441	7,207	13,952
PLE Infants	14,228	14,531	14,438	15,226	15,705	16,296	16,332	16,663	17,690	18,398	18,674	18,873	16,421	27,585
PLE Children 6-17	79,969	80,753	78,721	79,921	80,865	81,512	81,257	83,446	84,585	85,462	85,795	86,225	82,376	105,091
General Assistance (MediKan)	694	703	641	636	613	597	583	579	618	667	669	703	642	1,271
FC-SRS Total	8,317	8,357	8,388	8,497	8,504	8,449	8,441	8,324	8,455	8,589	8,689	8,784	8,483	12,679
FC-JJA Total	725	676	661	655	658	644	636	615	606	586	553	550	630	1,730
Adoption Support	7,224	7,238	7,273	7,271	7,283	7,258	7,368	7,380	7,405	7,424	7,410	7,292	7,319	7,921
Refugee Total	81	135	124	134	155	161	163	168	174	193	107	113	142	340
SOBRA	19	16	17	17	11	14	13	16	44	46	57	49	27	214
Children In Long Term Care	48	42	45	45	44	43	43	39	40	34	33	31	41	105
Special Tuberculosis	8	8	7	6	4	4	4	3	3	3	3	3	5	10
Breast and Cervical Cancer	229	237	239	241	243	240	244	243	254	260	266	276	248	327
ADAP	1,311	1,270	1,270	1,270	1,268	1,215	1,212	1,175	1,181	1,177	1,181	1,178	1,226	1,669
CHIP	55,194	55,665	53,651	54,442	53,821	53,354	52,618	41,314	42,032	4,610	42,476	42,705	45,990	71,953
M-CHIP	0	59	90	224	1,171	1,716	2,046	11,895	12,125	12,334	12,518	12,775	6,087	14,470
Total	419,447	422,999	412,740	418,841	422,955	424,699	421,022	420,098	427,832	434,033	437,932	444,165	425,564	499,168
Prior Fiscal Year	424,851	423,021	422,991	422,492	422,321	422,576	423,800	426,525	427,418	429,575	429,458	427,285	425,193	506,862
% Change	-1.3%	0.0%	-2.4%	-0.9%	0.2%	0.5%	-0.7%	-1.5%	0.1%	1.0%	2.0%	4.0%	0.1%	-1.5%

*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month. Does NOT include retroactive eligibles.

The Unduplicated Total column represents the number of unique individuals that appear in a population for a specific time period.

Fluctuations in counts from month-to-month are a result of eligibility passive reviews and income reviews.

Program	July	August	September	October	November	December	January	February	March	April	May	June
SSI Aged	0.7%	0.2%	-0.2%	-1.3%	-2.0%	-3.0%	-2.9%	-3.3%	-3.4%	-3.8%	-4.4%	-3.9%
SSI Blind/Disabled	-0.1%	0.0%	0.2%	0.3%	0.4%	0.4%	0.3%	0.5%	0.5%	0.8%	0.7%	1.8%
Med. Needy Aged	-6.3%	-5.3%	-4.3%	-3.8%	-2.9%	-1.8%	-1.9%	-3.6%	-4.2%	-5.7%	-6.5%	-6.0%
Med. Needy Blind/Disabled	-12.6%	-10.8%	-8.9%	-7.6%	-6.0%	-3.6%	-3.6%	-6.2%	-6.8%	-7.3%	-8.4%	-9.5%
QMB/LMB/QWD	-4.7%	-0.1%	0.6%	2.4%	4.0%	4.6%	7.5%	5.3%	7.1%	8.0%	8.7%	11.1%
Working Healthy	-1.9%	-1.2%	-2.5%	-1.2%	-1.1%	-3.2%	-5.1%	-7.9%	-8.9%	-8.5%	-8.9%	-8.5%
TAF	-3.4%	-1.6%	-5.5%	-1.8%	0.9%	2.3%	-0.7%	-1.6%	2.8%	5.6%	9.6%	15.1%
TAF Extended Medical	39.6%	30.7%	3.6%	-10.1%	-20.1%	-31.9%	-44.3%	-54.3%	-55.4%	-57.4%	-56.8%	-56.4%
Med. Needy Family	-61.1%	-95.5%	-97.0%	-96.9%	-100.0%	-100.0%	-100.0%	-100.0%	-98.4%	-96.1%	-98.6%	-98.5%
PLE Children 1-5	-5.5%	-4.2%	-5.5%	-2.6%	-1.1%	0.3%	0.3%	0.3%	1.3%	2.5%	3.2%	4.4%
PLE Pregnant Women	-19.6%	-13.0%	-2.6%	7.8%	17.9%	28.0%	39.8%	50.8%	65.6%	74.7%	81.0%	90.6%
PLE Infants	-28.6%	-21.8%	-16.9%	-5.8%	2.9%	12.3%	11.3%	12.4%	18.1%	20.4%	23.9%	27.1%
PLE Children 6-17	6.7%	5.6%	0.7%	1.2%	1.5%	1.6%	1.4%	3.7%	5.0%	6.0%	6.0%	7.0%
General Assistance/State Only (M)	0.7%	2.8%	-6.0%	-9.3%	-12.7%	-13.1%	-12.1%	-14.7%	-12.7%	-5.5%	-6.4%	-1.4%
FC-SRS Total	7.6%	7.6%	8.8%	9.1%	9.4%	7.9%	7.2%	5.8%	5.9%	4.9%	5.4%	5.4%
FC-JJA Total	-7.6%	-14.1%	-13.3%	-11.7%	-1.1%	-6.5%	-10.0%	-13.6%	-17.0%	-19.4%	-25.3%	-26.9%
Adoption Support	3.9%	3.5%	3.2%	2.0%	1.4%	0.2%	1.4%	1.0%	1.1%	0.8%	0.2%	0.7%
Refugee Total	9.5%	53.4%	47.6%	36.7%	38.4%	73.1%	52.3%	51.4%	85.1%	127.1%	18.9%	37.8%
SOBRA	-65.5%	-67.3%	-66.0%	-73.8%	-79.6%	-71.4%	-64.9%	-59.0%	7.3%	17.9%	-8.1%	14.0%
Children In Long Term Care	-5.9%	-10.6%	-11.8%	-10.0%	-8.3%	-4.4%	-15.7%	-26.4%	-31.0%	-38.2%	-41.1%	-42.6%
Special Tuberculosis	14.3%	0.0%	-12.5%	-14.3%	-50.0%	-33.3%	-20.0%	-62.5%	-62.5%	-50.0%	-57.1%	-57.1%
Breast and Cervical Cancer	-22.4%	-16.5%	-14.6%	-9.7%	-10.3%	-8.0%	0.4%	4.3%	9.0%	10.6%	13.7%	20.5%
ADAP	3.1%	1.0%	0.8%	0.5%	1.1%	-2.0%	-4.0%	-8.8%	-8.4%	-9.1%	-7.9%	-8.9%
CHIP	0.1%	2.1%	-0.5%	1.4%	0.5%	-0.2%	-2.1%	-23.8%	-23.3%	-91.7%	-23.2%	-23.0%
Grand Total	-1.3%	0.0%	-2.4%	-0.9%	0.2%	0.5%	-0.7%	-1.5%	0.1%	1.0%	2.0%	4.0%

Med. Needy Family: This population will show varying percentage increases/decreases due to retro-activity eligibility.

SOBRA: Due to the small number of eligibles within this population, there will be varying percentage increases/decreases.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date	
													Monthly Average	Unduplicated Total
SSI Aged	6,860	6,848	6,811	6,811	7,518	7,014	6,735	6,701	6,746	6,672	6,699	6,635	6,838	7,823
SSI Blind/Disabled	41,496	41,156	41,290	41,235	45,988	43,269	42,074	41,971	42,579	42,170	42,478	42,673	42,365	48,505
Med. Needy Aged	14,949	14,595	14,682	14,772	19,657	16,523	15,215	14,949	14,983	14,578	14,715	14,286	15,325	21,871
Med. Needy Blind/Disabled	16,289	15,651	15,700	15,703	21,425	18,002	16,278	16,074	16,291	15,438	15,569	14,935	16,446	24,682
QMB/LMB/QWD	6,090	5,704	5,596	6,272	5,616	5,957	5,538	6,078	6,525	5,488	6,303	11,984	6,429	12,282
Working Healthy	1,191	1,172	1,186	1,165	1,410	1,272	1,181	1,157	1,175	1,142	1,138	1,104	1,191	1,485
TAF	76,948	74,354	74,784	72,093	105,556	82,887	79,136	78,133	82,511	81,063	84,089	90,937	81,874	126,158
TAF Extended Medical	19,941	17,715	18,225	15,911	26,891	16,973	13,828	11,866	10,508	9,888	9,642	9,138	15,044	28,421
Med. Needy Families	71	49	10	4	143	13	1	1	4	5	4	1	26	162
PLE Children 1-5	50,795	50,143	50,229	48,714	67,861	54,293	52,292	52,191	54,086	52,976	53,740	54,288	53,467	77,047
PLE Pregnant Women	5,110	4,900	5,310	5,578	11,370	7,901	6,842	7,504	8,888	8,477	9,143	9,742	7,564	17,440
PLE Infants	14,912	14,248	14,391	14,584	24,378	17,389	16,277	16,422	18,073	17,399	18,395	18,982	17,121	33,023
PLE Children 6-17	79,305	78,562	79,489	76,415	102,436	85,560	81,851	81,741	86,343	84,707	85,996	86,685	84,091	117,102
Presumptive Eligible Pregnant Women	2	8	19	16	10	17	18	16	11	9	18	13	13	98
General Assistance (MediKan)	563	515	497	490	481	480	436	428	437	426	441	703	491	1,321
FC-SRS Total	8,254	8,014	8,033	7,859	11,300	9,499	8,434	8,394	8,831	8,346	8,574	8,800	8,695	13,826
FC-JJA Total	775	735	744	678	1,818	1,030	690	665	761	642	643	552	811	2,098
Adoption Support	7,221	7,201	7,219	7,218	7,770	7,424	7,283	7,373	7,485	7,432	7,445	7,306	7,365	8,232
Refugee Total	84	81	127	112	273	197	158	165	176	172	193	113	154	404
SOBRA	153	102	150	146	137	122	85	130	211	145	171	49	133	1,475
Children In Long Term Care	60	54	57	48	171	84	50	58	54	46	39	33	63	187
Special Tuberculosis	6	2	3	1	1	4	0	2	4	3	1	3	3	12
Breast and Cervical Cancer	225	227	232	234	318	262	239	243	255	252	260	276	252	380
Inmate (Child/Adult/Pregnant Women)	9	5	4	10	2	6	5	1	3	4	5	1	5	29
ADAP	497	412	426	476	432	469	652	626	596	460	431	1,178	555	1,184
CHIP	55,194	55,665	53,651	54,442	53,821	53,354	52,618	41,314	42,032	42,610	42,476	42,705	49,157	92,142
M-CHIP	0	59	60	76	236	1,726	1,691	2,173	12,525	12,206	12,507	12,892	5,105	59
Total	413,982	404,639	407,209	397,497	466,801	423,421	409,100	406,284	417,061	411,195	419,649	444,812	418,471	518,967
Prior Fiscal Year	418,500	413,336	408,171	407,838	434,893	410,683	475,426	413,424	412,469	423,071	414,644	415,348	420,650	518,485
% Change	-1.1%	-2.1%	-0.2%	-2.5%	7.3%	3.1%	-14.0%	-1.7%	1.1%	-2.8%	1.2%	7.1%	-0.5%	0.1%

Note: Consumers may be counted in more than One Program Area. Totals are unduplicated.

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

Program	July	August	September	October	November	December	January	February	March	April	May	June
SSI Aged	0.1%	0.3%	0.1%	0.2%	6.1%	2.3%	-12.4%	-2.4%	-1.3%	-3.7%	-2.1%	-3.4%
SSI Blind/Disabled	0.4%	0.1%	0.9%	1.2%	5.9%	5.0%	-11.0%	1.0%	3.3%	0.2%	2.3%	2.5%
Med. Needy Aged	-4.4%	-5.2%	-3.2%	-2.6%	14.3%	7.3%	-25.9%	-0.6%	2.1%	-5.9%	-0.9%	-5.1%
Med. Needy Blind/Disabled	-9.6%	-10.7%	-7.8%	-6.7%	9.9%	7.0%	-30.2%	-3.6%	0.6%	-9.8%	-5.1%	-9.3%
QMB/LMB/QWD	4.8%	0.7%	1.4%	0.4%	-5.5%	-14.4%	-8.4%	3.6%	14.8%	-9.0%	9.4%	116.4%
Working Healthy	2.1%	0.9%	2.6%	0.4%	9.3%	9.1%	-18.8%	-4.9%	-1.3%	-7.9%	-5.6%	-8.0%
TAF	-2.4%	-2.5%	1.5%	-2.7%	14.2%	9.9%	-30.3%	1.1%	6.7%	0.8%	9.2%	17.6%
TAF Extended Medical	45.6%	30.0%	34.6%	9.5%	20.1%	-5.8%	-53.6%	-40.6%	-47.7%	-53.0%	-53.4%	-55.2%
Med. Needy Family	-62.4%	-68.0%	-91.4%	-96.2%	-27.0%	-88.9%	-99.7%	-99.0%	-95.2%	-94.7%	-94.5%	-98.6%
PLE Children 1-5	-9.1%	-6.9%	-3.1%	-5.7%	7.2%	4.5%	-30.9%	2.3%	5.7%	0.1%	4.8%	6.2%
PLE Pregnant Women	-30.5%	-26.9%	-12.3%	-5.4%	41.6%	31.2%	-49.3%	33.1%	64.6%	42.4%	75.1%	84.4%
PLE Infants	-32.2%	-29.7%	-22.4%	-15.6%	4.5%	9.3%	-51.4%	8.9%	20.9%	8.3%	21.9%	26.0%
PLE Children 6-17	4.4%	4.4%	6.7%	0.2%	14.9%	8.7%	-20.6%	3.2%	9.3%	4.2%	8.7%	9.0%
General Assistance/State Only (MediKan)	-4.6%	-8.4%	-6.9%	-17.2%	-15.6%	-12.4%	-21.4%	-19.2%	-17.7%	-26.2%	-16.2%	27.8%
FC-SRS Total	5.6%	4.7%	7.2%	5.6%	27.4%	23.1%	-24.8%	5.7%	13.2%	-0.4%	6.4%	7.5%
FC-JJA Total	-9.3%	-8.9%	-2.1%	-7.8%	84.9%	51.2%	-52.1%	-11.6%	5.8%	-20.6%	-11.9%	-27.2%
Adoption Support	3.4%	3.3%	3.7%	2.9%	7.1%	3.6%	-7.4%	1.5%	2.7%	0.6%	1.3%	-0.9%
Refugee Total	-12.5%	-10.0%	53.0%	36.6%	106.8%	74.3%	-35.8%	54.2%	58.6%	59.3%	127.1%	22.8%
SOBRA	-30.5%	-42.7%	10.3%	-24.7%	-23.9%	-37.8%	-42.2%	-28.6%	24.1%	-29.6%	-10.9%	-75.7%
Children In Long Term Care	-9.1%	-6.9%	14.0%	-4.0%	96.6%	44.8%	-66.7%	-19.4%	-14.3%	-38.7%	-40.0%	-48.4%
Special Tuberculosis	100.0%	-33.3%	0.0%	-66.7%	0.0%	0.0%	-100.0%	100.0%	300.0%	0.0%	-85.7%	200.0%
Breast and Cervical Cancer	-23.2%	-20.9%	-17.1%	-14.3%	0.6%	-3.0%	-34.3%	-1.6%	11.8%	3.7%	13.0%	20.0%
ADAP	-17.3%	-23.4%	-10.1%	-9.5%	-9.1%	3.1%	-11.9%	-6.0%	-2.8%	-21.4%	-9.1%	160.0%
CHIP	0.1%	2.1%	-0.5%	1.4%	0.5%	-0.2%	-2.1%	-23.8%	-23.3%	-22.8%	-23.2%	-23.0%
Grand Total	-1.1%	-2.1%	-0.2%	-2.5%	7.3%	3.1%	-14.0%	-1.7%	1.1%	-2.8%	1.2%	7.1%

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Total	Monthly Average	State Funds
SSI Aged	\$12,610,943	\$12,397,708	\$12,354,741	\$12,482,109	\$15,230,614	\$12,359,925	\$12,545,939	\$12,575,637	\$12,623,346	\$12,709,622	\$12,441,597	\$12,596,153	\$152,928,334	\$12,744,028	\$60,382,345
SSI Blind/Disabled	\$68,992,020	\$64,900,492	\$68,468,602	\$69,046,785	\$86,307,959	\$70,979,653	\$71,827,833	\$78,828,658	\$78,309,105	\$78,277,003	\$79,599,901	\$79,488,035	\$895,026,047	\$74,585,504	\$358,704,055
Med. Needy Aged	\$38,073,186	\$37,366,734	\$38,328,970	\$38,551,340	\$54,227,973	\$37,912,261	\$40,342,527	\$40,232,530	\$39,868,812	\$40,111,165	\$39,680,921	\$38,188,966	\$482,885,384	\$40,240,449	\$193,215,752
Med. Needy Blind/Disabled	\$39,802,396	\$38,648,788	\$40,460,970	\$39,842,233	\$51,714,026	\$40,352,401	\$41,832,925	\$43,092,471	\$41,625,497	\$43,312,421	\$43,357,977	\$40,922,298	\$504,964,403	\$42,080,367	\$200,665,633
QMB/LMB/QWD	\$2,635,734	\$2,547,860	\$2,471,257	\$2,990,878	\$2,674,212	\$3,077,344	\$3,055,216	\$3,270,133	\$3,238,867	\$3,001,094	\$3,157,887	\$3,054,688	\$35,175,171	\$2,931,264	\$9,057,989
Working Healthy	\$1,234,645	\$1,227,414	\$1,231,288	\$1,206,518	\$1,520,639	\$1,246,816	\$1,269,798	\$1,163,274	\$1,186,625	\$1,203,165	\$1,230,690	\$1,219,803	\$14,940,675	\$1,245,056	\$5,858,653
TAF	\$25,192,794	\$23,466,060	\$25,163,866	\$23,949,413	\$31,679,281	\$25,550,187	\$26,183,890	\$27,820,024	\$27,015,935	\$27,839,831	\$30,079,063	\$29,773,203	\$323,713,548	\$26,976,129	\$128,868,259
TAF Extended Medical	\$5,977,396	\$5,434,510	\$5,842,265	\$5,136,611	\$6,642,113	\$4,893,990	\$4,774,104	\$4,494,839	\$3,869,798	\$3,827,187	\$3,819,840	\$3,626,444	\$58,339,096	\$4,861,591	\$23,968,176
Med. Needy Families	\$36,850	\$16,042	\$6,033	\$4,890	\$14,399	-\$174	\$0	-\$118	\$0	\$1,607	\$3,406	\$10,906	\$93,840	\$9,384	\$36,130
PLE Children 1-5	\$6,676,653	\$6,430,415	\$6,576,165	\$6,597,155	\$8,553,423	\$7,194,389	\$7,221,644	\$9,179,012	\$9,459,438	\$9,488,637	\$9,672,075	\$9,579,126	\$96,628,129	\$8,052,344	\$38,092,713
PLE Pregnant Women	\$4,053,246	\$3,884,809	\$4,810,955	\$4,399,556	\$6,250,594	\$4,522,507	\$4,696,059	\$5,738,173	\$4,514,995	\$5,841,802	\$7,400,889	\$6,325,494	\$62,439,080	\$5,203,257	\$24,620,734
PLE Infants	\$7,809,435	\$7,011,193	\$7,673,163	\$7,536,972	\$10,224,187	\$8,175,132	\$8,197,733	\$9,035,901	\$9,610,953	\$10,111,316	\$10,854,366	\$10,244,272	\$106,484,623	\$8,873,719	\$42,187,707
PLE Children 6-17	\$13,676,193	\$13,361,581	\$13,762,708	\$13,498,706	\$17,458,413	\$14,472,753	\$14,842,657	\$14,403,566	\$15,078,882	\$15,081,830	\$15,582,445	\$15,424,645	\$176,644,379	\$14,720,365	\$70,676,990
General Assistance (MediKan)	\$389,462	\$340,603	\$292,696	\$298,014	\$318,214	\$342,781	\$231,627	\$284,560	\$268,504	\$211,567	\$184,227	\$294,057	\$3,456,312	\$288,026	\$3,456,311
FC-SRS Total	\$5,394,958	\$5,148,306	\$5,148,984	\$5,056,992	\$6,694,198	\$5,251,518	\$5,351,229	\$6,141,111	\$6,176,916	\$6,071,465	\$6,343,839	\$6,328,158	\$69,107,613	\$5,758,968	\$27,406,560
FC-JJA Total	\$552,483	\$496,226	\$479,719	\$434,043	\$584,813	\$429,013	\$463,775	\$399,162	\$385,212	\$386,728	\$378,646	\$358,357	\$5,348,177	\$445,681	\$2,187,223
Adoption Support	\$4,996,263	\$4,977,159	\$4,977,331	\$5,101,075	\$6,375,289	\$5,220,976	\$5,247,426	\$5,437,471	\$5,522,857	\$5,506,290	\$5,564,741	\$5,497,217	\$64,424,095	\$5,368,675	\$25,701,580
Refugee Total	\$19,314	\$18,489	\$29,314	\$29,066	\$47,393	\$45,498	\$45,724	\$87,793	\$85,865	\$97,761	\$114,642	\$54,978	\$675,838	\$56,320	\$272,601
SOBRA	\$518,389	\$289,355	\$568,260	\$503,220	\$536,106	\$436,967	\$427,845	\$499,701	\$1,130,315	\$662,115	\$920,393	\$112,807	\$6,605,472	\$550,456	\$2,848,722
Children In Long Term Care	\$464,102	\$344,048	\$348,687	\$302,036	\$403,483	\$302,256	\$292,722	\$140,996	\$243,256	\$259,123	\$203,781	\$207,897	\$3,512,387	\$292,699	\$1,434,242
Special Tuberculosis	\$10,688	\$7,129	\$7,842	\$7,192	\$106	\$4,323	\$11,999	\$16,572	\$4,184	\$1,139	\$999	\$0	\$72,172	\$6,561	\$71,438
Breast and Cervical Cancer	\$449,915	\$461,627	\$480,442	\$503,687	\$625,349	\$486,436	\$508,979	\$624,467	\$496,896	\$552,425	\$580,295	\$544,955	\$6,315,474	\$526,290	\$2,531,727
Inmate (Child/Adult/Pregnant Women)	\$116,558	\$37,182	\$53,885	\$219,297	\$116	\$13,052	\$28,098	\$12,837	\$11,368	\$69,441	\$82,497	\$232	\$644,563	\$53,714	\$282,372
ADAP	\$484,257	\$361,019	\$389,575	\$559,994	\$408,414	\$536,210	\$738,624	\$630,279	\$673,314	\$420,545	\$400,599	\$389,411	\$5,992,241	\$499,353	\$11,158
CHIP	\$8,442,236	\$8,428,610	\$8,547,394	\$8,240,626	\$10,566,348	\$8,488,047	\$8,885,966	\$6,977,064	\$7,075,472	\$7,213,705	\$7,295,783	\$7,040,560	\$97,201,811	\$8,100,151	\$12,810,288
M-CHIP	\$0	\$0	\$9,255	\$13,654	\$47,638	\$223,159	\$286,258	\$404,382	\$2,157,074	\$2,181,665	\$2,274,888	\$2,269,173	\$9,867,146	\$986,715	\$3,244,663
Population Expenditure Total	\$248,610,116	\$237,603,357	\$248,484,368	\$246,512,062	\$319,105,299	\$252,517,420	\$259,310,598	\$271,490,495	\$268,476,412	\$272,258,923	\$278,951,500	\$271,282,660	\$3,174,603,208	\$264,550,267	\$1,238,594,019
Non Population Expenditures	\$37,973,136	\$5,338,554	\$11,742,707	\$31,543,611	\$5,489,160	\$5,515,374	\$15,277,899	\$1,972,858	\$7,674,725	\$23,606,725	\$10,123,834	\$25,912,255	\$182,170,837	\$15,180,903	\$202,669,007
Grand Total Expenditures	\$286,583,252	\$242,941,911	\$260,227,075	\$278,055,673	\$324,594,458	\$258,032,794	\$274,588,497	\$273,463,353	\$276,151,137	\$295,865,648	\$289,075,334	\$297,194,915	\$3,356,774,045	\$279,731,170	\$1,441,263,026

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as SMART

State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in SMART and not in MMIS

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged, Blind & Disabled (Non-Dual)	25,325	25,300	25,216	25,401	25,418	25,419	25,374	33,294	25,328	25,484	25,492	25,611	26,055
SSI Aged, Blind & Disabled (Dual)	11,631	11,637	11,645	11,657	11,617	11,556	11,501	3,513	11,483	11,453	11,386	11,446	10,877
Medically Needy Aged, Blind,& Disabled (Non-Dual)	848	898	942	995	1,067	1,086	1,056	1,094	1,093	1,169	1,201	1,148	1,050
Medically Needy Aged, Blind,& Disabled (Dual)	1,067	1,075	1,149	1,203	1,197	1,239	1,188	1,156	1,197	1,222	1,223	1,203	1,177
Medically Needy Families	43	0	0	0	0	0	0	0	0	0	0	0	43
Spend Down-Medically Needy (Non-Dual)	1,748	1,706	1,637	1,630	1,639	1,668	1,583	1,467	1,379	1,307	1,249	1,107	1,510
Spend Down-Medically Needy (Dual)	4,960	4,693	4,771	4,747	4,723	4,739	4,602	4,228	3,808	3,560	3,203	2,993	4,252
Working Disabled	886	900	877	889	883	870	844	814	802	811	798	790	847
WORK	304	300	295	293	294	291	293	297	303	303	303	303	298
Mental Health Nursing Facility	148	149	143	149	150	147	149	148	149	153	154	154	149
ICF/MR	134	139	137	138	135	136	137	132	131	134	133	134	135
LTC (Non-Dual)	2,629	2,721	2,661	2,693	2,729	2,757	2,795	2,825	2,867	2,920	2,986	3,031	2,801
Nursing Facility	594	659	623	635	632	646	642	640	637	636	655	645	637
HCBS - Physically Disabled	1,685	1,692	1,679	1,687	1,732	1,750	1,782	1,810	1,859	1,909	1,944	1,988	1,793
HCBS - Frail Elderly	279	296	287	291	293	292	300	303	301	303	311	318	298
Money Follows Person - Physically Disabled	68	70	67	75	68	65	67	68	67	69	73	76	69
Money Follows Person - Frail Elderly	3	4	5	5	4	4	4	4	3	3	3	4	4
LTC (Dual)	17,727	17,717	17,838	17,892	17,911	17,812	17,713	17,416	17,505	17,482	17,500	17,641	17,680
Nursing Facility	9,055	9,094	9,155	9,208	9,186	9,131	9,055	8,822	8,569	8,587	8,679	8,759	8,942
HCBS - Physically Disabled	3,866	3,789	3,808	3,801	3,913	3,849	3,857	3,860	4,305	4,241	4,082	4,070	3,953
HCBS - Frail Elderly	4,671	4,701	4,746	4,756	4,690	4,706	4,681	4,613	4,512	4,531	4,617	4,685	4,659
Money Follows Person - Physically Disabled	87	85	86	86	82	83	77	79	73	74	72	72	80
Money Follows Person - Frail Elderly	48	48	43	41	40	43	43	42	46	49	50	55	46
Autism	60	61	62	63	63	64	63	61	60	60	61	61	62
SED	2,780	2,842	2,853	2,891	2,901	2,931	2,926	3,001	3,070	3,206	3,307	3,331	3,003
TA	433	437	436	436	435	434	424	427	433	441	442	450	436
TBI	511	513	505	502	501	492	485	471	476	481	483	476	491
Developmentally Disabled (Non-Dual)	3,857	3,873	3,880	3,898	3,907	3,902	3,909	3,916	3,938	3,953	3,978	3,984	3,916
Developmentally Disabled (Dual)	4,831	4,868	4,880	4,866	4,870	4,863	4,839	4,792	4,832	4,878	4,893	4,923	4,861
Children in Long Term Care	42	37	33	33	30	29	27	24	26	23	22	20	29
TAF & PLE	240,004	241,738	231,749	237,302	240,682	241,967	238,580	239,250	244,157	249,755	253,432	256,602	242,935
PLE Pregnant Women	4,735	5,015	5,452	6,093	6,403	6,705	7,315	7,817	8,294	8,865	9,125	9,258	7,090
Foster Care	15,552	15,536	15,502	15,665	15,709	15,610	15,699	15,553	15,635	15,798	15,849	15,777	15,657
CHIP	55,194	55,665	53,651	54,442	53,821	53,354	52,618	41,314	42,032	42,610	42,476	42,705	49,157
M-CHIP	0	54	0	210	1,164	1,672	2,024	11,856	12,087	12,297	12,463	12,713	6,654
Breast and Cervical Cancer	229	234	238	241	242	239	243	242	251	260	265	274	247
Refugee	81	130	111	132	155	158	163	166	170	192	107	105	139
Sub-Total	395,759	398,238	386,663	394,461	398,646	400,140	396,550	395,274	401,506	408,817	412,531	416,240	400,402
Prior Month Beneficiary Assignments	9,597	9,089	13,414	8,621	7,593	8,417	10,199	11,937	11,492	7,960	6,983	5,528	9,236
Total KanCare Beneficiaries	405,356	407,327	400,077	403,082	406,239	408,557	406,749	407,211	412,998	416,777	419,514	421,768	409,638

*The Beneficiaries do not all use service during the given month but they are eligible in that month. Sub-Total counts *do not* include retroactive eligibles.

KanCare beneficiaries are eligible at beginning of month for that month.

The LTC Non-Dual/Dual is Long Term Care and includes Nursing Facilities, Money Follows the Person Frail Elderly and Physically Disabled, and the Physically Disabled and Frail Elderly Waivers.

The following populations are excluded from KanCare: SOBRA, QMB, LMB, ELMB, ADAP, Tuberculosis, MediKan, as well as beneficiaries eligible for PACE, Mental Health Nursing Facilities and ICF/MRS.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Total
SSI Aged, Blind & Disabled (Non-Dual)	\$27,481,010	\$23,102,929	\$26,660,687	\$26,633,974	\$34,095,477	\$27,618,677	\$27,602,252	\$30,943,712	\$30,734,574	\$31,069,073	\$31,552,537	\$31,457,462	\$348,952,363
SSI Aged, Blind & Disabled (Dual)	\$2,717,658	\$3,881,570	\$2,783,722	\$2,736,928	\$3,481,472	\$2,803,650	\$2,790,663	\$2,794,509	\$2,845,568	\$2,910,661	\$2,829,080	\$2,790,841	\$35,366,322
Medically Needy Aged, Blind, & Disabled (Non-Dual)	\$1,471,989	\$901,058	\$1,363,847	\$1,236,919	\$2,137,187	\$1,614,183	\$1,760,797	\$1,998,025	\$2,021,323	\$1,897,382	\$2,275,107	\$2,104,334	\$20,782,151
Medically Needy Aged, Blind, & Disabled (Dual)	\$741,034	\$807,884	\$650,868	\$815,326	\$964,312	\$762,359	\$786,724	\$706,121	\$690,791	\$726,266	\$791,121	\$724,204	\$9,167,010
Medically Needy Families	\$9,713	\$6,773	\$0	\$0	\$2,139	\$286	\$0	-\$118	-\$1,025	-\$1,562	-\$1,239	\$0	\$14,967
Spend Down-Medically Needy (Non-Dual)	\$2,608,177	\$2,438,278	\$2,527,543	\$2,110,860	\$3,213,529	\$2,316,759	\$2,464,307	\$2,648,593	\$2,379,877	\$2,268,098	\$2,046,131	\$2,063,559	\$29,085,712
Spend Down-Medically Needy (Dual)	\$1,166,872	\$1,030,774	\$1,014,728	\$1,022,456	\$1,344,696	\$1,000,339	\$1,031,001	\$1,253,635	\$1,141,665	\$1,059,158	\$1,027,656	\$901,113	\$12,994,094
Working Disabled	\$546,507	\$536,659	\$553,280	\$531,482	\$704,120	\$548,294	\$538,891	\$485,769	\$471,103	\$468,047	\$472,515	\$458,031	\$6,314,699
WORK	\$574,989	\$570,896	\$564,473	\$556,257	\$708,917	\$569,822	\$566,810	\$522,682	\$563,315	\$585,001	\$585,657	\$583,936	\$6,952,756
Mental Health Nursing Facility	\$411,837	\$471,698	\$500,191	\$462,536	\$704,169	\$453,244	\$476,983	\$451,694	\$516,051	\$499,867	\$522,052	\$501,982	\$5,972,303
ICF/MR	\$1,014,780	\$1,004,806	\$1,072,842	\$1,017,667	\$1,565,984	\$1,012,496	\$1,051,967	\$1,115,974	\$1,092,425	\$1,151,465	\$1,098,755	\$1,098,523	\$13,297,684
LTC (Non-Dual)	\$12,411,268	\$11,691,591	\$13,186,901	\$12,061,140	\$16,345,013	\$13,206,222	\$13,541,132	\$13,796,681	\$14,299,451	\$14,327,269	\$14,662,372	\$14,944,543	\$164,473,581
Nursing Facility	2,699,006	2,371,802	2,811,926	2,610,045	3,964,654	3,002,670	2,766,057	2,474,015	2,746,317	2,492,283	2,577,007	2,573,003	\$33,088,785
HCBS - Physically Disabled	8,019,425	8,122,197	8,645,425	7,962,569	9,553,083	8,618,083	8,851,442	9,378,712	9,628,439	9,889,254	10,074,689	10,306,233	\$109,049,552
HCBS - Frail Elderly	1,356,832	847,437	1,390,513	1,101,498	2,481,369	1,252,691	1,563,835	1,579,319	1,569,893	1,580,451	1,625,750	1,660,705	\$18,010,294
Money Follows Person - Physically Disabled	321,514	330,895	315,070	362,497	326,881	313,751	339,408	344,245	339,556	350,036	369,681	384,532	\$4,098,066
Money Follows Person - Frail Elderly	14,491	19,259	23,967	24,532	19,027	19,027	20,389	20,389	15,245	15,245	15,245	20,070	\$226,886
LTC (Dual)	\$52,490,683	\$52,144,015	\$51,981,624	\$52,759,630	\$72,095,243	\$51,010,643	\$53,524,840	\$53,157,910	\$52,351,289	\$53,069,903	\$52,181,005	\$52,911,541	\$649,678,325
Nursing Facility	22,395,707	22,484,657	23,180,168	23,643,468	29,907,137	22,464,012	23,498,323	23,613,421	22,271,956	22,636,935	21,836,271	22,332,182	\$280,264,236
HCBS - Physically Disabled	14,333,422	12,758,414	12,810,671	12,657,501	19,696,903	12,260,670	13,722,207	13,465,929	14,325,134	14,603,990	14,216,000	14,203,621	\$169,054,462
HCBS - Frail Elderly	15,331,692	15,429,697	15,580,006	16,039,197	22,089,805	15,871,179	15,908,920	15,679,282	15,362,159	15,424,153	15,724,477	15,954,233	\$194,394,799
Money Follows Person - Physically Disabled	278,092	271,914	273,765	283,813	269,645	272,228	251,786	257,818	237,902	240,071	236,187	234,992	\$3,108,213
Money Follows Person - Frail Elderly	151,770	153,587	137,014	135,651	151,753	142,554	143,603	141,460	154,138	164,754	168,071	186,514	\$1,810,870
Autism	\$91,400	\$89,541	\$94,280	\$98,493	\$121,148	\$90,962	\$96,922	\$83,565	\$80,126	\$81,049	\$82,213	\$87,860	\$1,097,558
SED	\$5,269,470	\$5,358,635	\$5,533,444	\$5,627,379	\$7,276,650	\$5,791,130	\$5,866,970	\$5,439,583	\$5,623,601	\$4,983,127	\$6,244,515	\$6,360,824	\$69,375,329
TA	\$3,853,077	\$3,802,146	\$3,890,465	\$3,841,302	\$4,703,052	\$3,863,864	\$3,946,103	\$3,802,155	\$3,925,328	\$3,936,212	\$4,012,860	\$3,960,526	\$47,537,089
TBI	\$1,987,426	\$2,141,870	\$2,114,167	\$2,100,629	\$2,669,112	\$2,158,333	\$2,130,247	\$2,163,004	\$2,148,996	\$2,297,967	\$2,254,048	\$2,262,769	\$26,428,567
Developmentally Disabled (Non-Dual)	\$15,685,649	\$10,710,210	\$15,706,519	\$15,737,833	\$19,895,009	\$16,082,375	\$16,189,002	\$16,863,133	\$16,767,819	\$17,044,904	\$16,749,308	\$17,122,676	\$194,554,438
Developmentally Disabled (Dual)	\$22,587,675	\$26,940,841	\$22,583,572	\$22,413,016	\$28,840,314	\$22,433,116	\$23,027,095	\$22,799,886	\$23,033,256	\$23,395,796	\$24,351,591	\$23,740,224	\$286,146,383
Children in Long Term Care	\$454,573	\$339,235	\$280,835	\$258,882	\$349,056	\$202,001	\$232,740	\$76,715	\$184,858	\$160,067	\$115,066	\$141,548	\$2,795,576
TAF & PLE	\$56,817,464	\$53,686,331	\$55,445,644	\$53,008,336	\$69,611,384	\$56,371,090	\$56,549,302	\$58,746,863	\$59,286,631	\$61,266,950	\$64,217,597	\$63,918,644	\$708,926,235
PLE Pregnant Women	\$1,667,218	\$1,573,539	\$1,849,886	\$1,915,876	\$2,709,651	\$2,246,275	\$2,385,632	\$2,609,438	\$2,779,644	\$2,859,461	\$3,120,615	\$3,061,945	\$28,779,179
Deliveries	\$4,740,336	\$4,578,362	\$6,341,166	\$5,245,245	\$7,293,225	\$4,730,635	\$4,545,577	\$5,944,679	\$3,272,724	\$5,052,129	\$6,874,020	\$5,204,407	\$63,822,503
Foster Care	\$8,439,536	\$8,409,673	\$8,373,222	\$8,309,397	\$10,614,477	\$8,483,960	\$8,548,380	\$9,778,250	\$9,647,796	\$9,726,699	\$9,836,934	\$9,860,423	\$110,028,746
CHIP	\$8,442,236	\$8,428,610	\$8,547,394	\$8,240,626	\$10,566,348	\$8,488,047	\$8,424,124	\$8,934,173	\$7,075,472	\$7,213,705	\$7,295,783	\$7,040,560	\$98,697,078
M-CHIP	\$0	\$0	\$8,323	\$0	\$64,012	\$209,641	\$273,032	\$378,941	\$2,026,610	\$2,067,257	\$2,089,823	\$2,112,922	\$9,230,561
Breast and Cervical Cancer	\$455,494	\$467,650	\$494,339	\$509,767	\$631,068	\$492,854	\$507,100	\$518,210	\$495,949	\$550,159	\$578,120	\$543,303	\$6,244,012
Refugee	\$18,609	\$18,489	\$32,589	\$30,272	\$47,291	\$44,816	\$45,724	\$87,903	\$85,865	\$92,296	\$113,086	\$63,037	\$679,977
Hepatitis C Case Payments (Title XIX & XXI)	\$430,283	\$782,197	\$1,221,495	\$748,128	\$1,103,294	\$800,798	\$1,044,520	\$3,551,367	\$1,612,257	\$805,047	\$490,146	\$1,991,732	\$14,581,264
Total	\$234,586,962	\$225,916,258	\$235,378,046	\$230,030,354	\$303,857,350	\$235,406,872	\$239,948,839	\$251,653,051	\$247,153,338	\$251,563,451	\$258,468,476	\$258,013,469	\$2,971,976,464

*KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Monthly Average	Unduplicated Total	
Agency - KDHE/DHCF															
General Hospital (Inpatient)	412	327	386	1,930	478	485	390	487	647	716	523	582	614	5,996	
Public Teaching Hospital (Inpatient)	74	53	67	329	69	77	65	91	129	131	131	106	110	1,171	
Inpatient Hospital-DSH Adjustments	0	0	1	0	0	0	0	0	0	0	0	0	1	1	
Critical Access Hospital - Inpatient	23	17	29	155	40	51	29	37	49	57	30	30	46	453	
Mental Health Facilities-DSH Adjustments	0	0	1	0	0	0	0	0	0	0	0	0	1	1	
State Institutions Psych - Age < 22 or > 64	0	0	1	0	0	0	0	0	0	2	0	0	2	3	
State Institutions Psych - Age 22-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Outpatient Hospitals	2,405	2,138	2,065	2,517	2,199	2,759	2,182	2,347	2,781	2,270	2,636	2,596	2,408	12,439	
Critical Access Hospital - Outpatient	703	612	563	704	626	783	625	684	726	597	717	638	665	2,908	
Ambulatory Surgical Center	95	74	85	109	65	72	67	80	83	60	87	99	81	766	
Prescribed Drugs (Pharmacy)	1,269	1,101	1,132	1,211	1,123	1,238	1,486	1,446	1,396	1,237	1,220	1,171	1,253	3,073	
Managed Care Organizations	405,279	396,544	399,104	387,376	459,421	415,333	400,881	397,396	407,911	402,547	410,455	413,114	407,947	502,756	
NEMT Broker	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PACE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PCCM Case Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Physician, Osteopath, Physician Group	5,256	4,701	4,732	5,486	4,989	5,173	4,826	5,392	6,140	5,015	5,997	5,442	5,262	19,025	
EPSDT Screening Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CRNA,Nurse Midwife,Nurse Practitioner	101	97	92	128	85	103	95	93	171	129	159	101	113	1,043	
Rural Health Clinic Services	886	663	562	794	654	722	727	631	937	774	672	770	733	3,276	
Federally Qualified Health Center	448	407	382	399	467	457	397	467	586	527	492	483	459	2,454	
Sterilizations	0	0	0	1	1	1	1	0	0	0	0	0	1	4	
Local Health Department	9	4	7	31	37	55	24	23	24	6	10	9	20	226	
Podiatrist/Podiatry Group Practice	33	34	39	50	28	17	38	22	35	23	38	27	32	173	
Indian Health Services	5	3	5	16	6	3	2	4	8	15	6	7	7	34	
Chiropractor/Chiropractic Group Practice	2	3	0	2	0	1	2	0	0	0	2	2	2	3	
Maternity Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Planned Parenthood	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dietician	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Abortions & Miscarriages	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dental/Dental Group Practices	21	3	14	18	15	11	13	10	17	16	12	18	14	148	
Optometrist/Optometry Group	191	162	159	223	172	170	170	198	212	171	214	180	185	1,604	
Optician	1	2	0	2	0	1	1	7	3	0	5	3	3	25	
Hearing Aid Dealer	0	0	1	0	0	1	0	0	0	0	0	1	1	3	
Audiologist	1	2	0	3	1	0	0	0	3	1	1	2	2	13	
Medicare Buy-In	65,062	64,772	64,227	65,004	64,885	64,891	65,222	65,045	64,796	64,230	63,552	63,519	64,600	65,222	
Physical Therapist	43	37	33	31	26	30	28	26	40	20	25	18	30	196	
Occupational Therapist	1	0	1	0	1	1	0	0	0	0	0	0	1	3	
Coinsurance and Deductibles	299	201	235	257	201	256	253	187	208	197	251	215	230	1,059	
HIPPS and Insurance	292	287	303	299	297	306	307	308	316	313	311	322	305	456	
Head Start	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Hospice	8	2	5	10	9	10	4	6	9	11	8	12	8	62	
Home Health Agency	2	4	6	2	3	2	6	4	5	2	5	2	4	29	
Durable Medical Equipment (DME)	419	386	300	477	442	455	369	540	796	603	786	752	527	2,190	
Prosthetic Device	27	20	18	14	17	12	31	18	13	8	16	27	18	179	
Dentures	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Independent lab, Radio, & Nuc. Lab,Indep. La	1,390	1,184	1,184	1,337	1,056	1,224	1,174	1,483	1,574	996	1,450	1,204	1,271	6,750	

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Monthly Average	Unduplicated Total	
<i>Agency - KDHE/DHCF</i>															
Ambulance Transportation	308	255	209	283	301	284	250	264	342	209	301	223	269	2,233	
Mental Health/MediKan	134	115	104	101	92	121	103	99	100	93	104	107	106	439	
Health Homes	30,083	31,251	29,333	29,565	28,811	28,739	27,302	27,545	26,125	24,198	21,185	19,464	26,967	-	
**LEA/Early Childhood Intervention															
School Based Services-TCM	1,280	858	1,113	1,339	1,080	1,102	945	1,192	1,237	1,059	1,289	1,124	1,135	4,444	
School Based Services-Rehabilitation	1,267	501	1,014	1,470	1,766	2,260	1,980	2,374	3,308	3,014	2,935	2,337	2,019	6,085	
School Based Services-Personal Care Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
School Based Services-Physical Therapy	188	83	96	150	166	180	145	138	216	156	179	153	154	1,260	
School Based Services-Occupational Therapy	143	50	123	119	162	181	120	150	267	204	202	181	159	1,719	
School Based Services-Speech/Language	2,954	687	2,612	5,017	5,883	7,179	6,294	7,011	9,987	9,224	8,908	6,572	6,027	18,153	
School Based Services-Audiology	176	78	162	160	337	204	123	151	303	180	234	141	187	1,969	
School Based Services-Mental Health	674	203	1,056	1,375	1,401	2,142	1,703	2,085	2,888	2,385	2,274	2,318	1,709	8,071	
School Based Services-Other Practitioner Serv	699	88	115	375	450	492	561	427	880	738	757	714	525	3,695	
School Based Services-Other	708	555	758	647	702	722	590	694	922	723	686	738	704	3,073	
School Based Services-Default	0	0	0	0	0	0	0	2	1	0	0	0	2	3	
<p><i>**LEA and Early Childhood Intervention Services have been sub-divided into several School Based Services.</i></p> <p><i>Consumer counts are shown above (page 7).</i></p> <p><i>Expenditures are shown on page 10.</i></p>															

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Monthly Average	Unduplicated Total	
<i>Agency - KDADS</i>															
ICF/MR-Private Providers	0	0	0	1	0	1	1	0	1	1	0	0	1	3	
ICF/MR-Public Providers	318	309	309	301	309	296	161	293	287	296	295	299	289	326	
NF - Mental Health Age 22-64	463	488	428	437	422	425	417	411	408	398	394	387	423	544	
NF - Mental Health Age < 22 or > 64	0	2	3	4	0	2	2	1	0	2	1	0	2	10	
HIRF	0	2	1	3	1	1	2	2	3	5	3	4	2	22	
PRTF-SRS	0	0	0	0	0	0	0	1	0	0	0	0	1	1	
Alcohol/Drug Rehabilitation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
HCBS/MRDD	0	0	0	1	0	1	0	0	0	1	0	1	1	4	
HCBS/PD	0	0	0	3	0	0	3	0	0	0	0	0	3	6	
HCBS/SE	17	11	17	17	16	20	17	12	22	14	15	15	16	62	
HCBS/HI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
HCBS/TA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
HCBS/Autism	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
MFP/MRDD	0	0	2	2	0	1	0	0	0	0	1	0	2	4	
MFP/PD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
MFP/HI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Waiver Screenings	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Psychologist/Psychology group practice	71	90	110	107	107	103	105	114	126	108	155	131	111	459	
Physician, Physicians Group	124	78	105	137	101	126	98	94	144	108	127	102	112	608	
Physician Services - Psychiatrist	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Personal Care Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TCM/MRDD	12	7	26	19	30	12	18	13	34	21	11	35	20	128	
TCM/PD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TCM/TBI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TCM/MH	33	29	36	29	37	49	27	40	35	46	33	45	37	283	
CBA-PRTF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Rehabilitation Services -Mental Health	0	1	2	0	0	0	0	0	0	0	0	0	2	2	
Rehabilitation Services-Subs. Abuse	0	1	2	0	0	0	0	0	0	0	0	0	2	2	
Rehabilitation Services -Other	0	1	1	1	0	0	0	0	1	1	1	2	1	6	
Rehabilitation Services -Default	15	9	11	11	7	5	6	9	8	5	16	7	9	41	
Other Care Services - Beh. Mgmt.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Care Services - CMHC	785	677	687	736	635	800	681	823	847	678	698	729	731	3,068	
Other Care Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Agency - KDADS</i>															
Nursing Facility	107	132	114	165	165	183	113	90	133	163	187	201	146	1,286	
HCBS/FE	0	0	0	11	0	0	7	1	0	0	0	0	6	18	
TCM/FE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
MFP/FE	0	0	0	0	0	0	1	0	0	0	0	0	1	1	
PACE	382	373	354	392	386	388	397	398	408	411	418	424	394	519	
<i>Agency - Department of Corrections</i>															
Physician, Physicians Group	9	5	4	10	2	6	5	1	3	4	5	5	5	29	
PRTF-JJA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grand Unduplicated Total	413,982	404,639	407,209	397,497	466,801	423,421	409,100	406,284	417,061	411,195	419,649	444,812	418,471		

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

Note: Alcohol/Drug Rehabilitation has been broken out into the Rehabilitation Services categories.

CATEGORY OF SERVICE													Fiscal Year to Date		
	July	August	September	October	November	December	January	February	March	April	May	June	Total	Monthly Average	State Funds
Agency - KDHE/DHCF															
General Hospital (Inpatient)	\$18,842,904	\$1,043,318	\$1,734,976	\$23,802,057	\$2,272,389	\$1,971,911	\$1,988,871	\$1,572,337	\$7,189,843	\$7,759,488	\$8,318,215	\$2,512,034	\$79,008,342	\$6,584,028	\$35,525,786
Public Teaching Hospital (Inpatient)	\$317,087	\$88,326	\$706,298	\$18	\$254,212	\$465,213	\$222,513	\$225,549	\$542,684	\$453,072	\$640,530	\$424,458	\$4,339,959	\$361,663	\$1,949,039
Inpatient Hospital-DSH Adjustments	\$12,451,577	\$0	\$927,563	\$0	\$0	\$0	\$13,234,703	\$183,818	\$0	\$13,418,521	\$0	\$0	\$40,216,182	\$8,043,236	\$23,516,164
Critical Access Hospital - Inpatient	\$22,874	\$17,280	\$29,166	\$50,532	\$63,781	\$39,353	\$17,386	\$19,736	\$28,483	\$39,245	\$31,087	\$19,091	\$378,014	\$31,501	\$52,966
Mental Health Facilities-DSH Adjust.	\$2,407,674	\$0	\$4,454,548	\$3,726,023	\$0	\$0	\$1,533,894	\$0	\$0	\$1,533,894	\$0	\$0	\$13,656,033	\$2,731,207	\$128,770
State Institutions Psych-Age<22 or >64	\$0	\$0	\$14,433	\$0	\$0	\$0	\$0	\$0	\$0	\$19,242	\$0	\$0	\$33,676	\$16,838	\$0
State Institutions Psych - Age 22-64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outpatient Hospitals	\$325,019	\$111,770	\$355,591	\$524,547	\$328,290	\$265,633	\$257,647	\$359,068	\$323,496	\$273,877	\$882,980	\$259,464	\$4,267,383	\$355,615	\$2,236,417
Critical Access Hospital - Outpatient	\$31,813	\$31,140	\$27,380	\$27,858	\$31,156	\$36,774	\$33,825	\$41,480	\$37,665	\$35,339	\$39,118	\$29,273	\$402,821	\$33,568	\$243,202
Ambulatory Surgical Center	\$2,387	\$1,599	\$2,393	\$2,385	\$2,755	\$1,083	\$2,619	\$4,495	\$4,107	\$1,032	\$3,796	\$3,716	\$32,368	\$2,697	\$24,805
Prescribed Drugs (Pharmacy)	\$788,174	\$631,712	\$653,467	\$893,436	\$632,872	\$781,062	\$950,936	\$849,671	\$952,168	\$641,097	\$612,405	\$608,726	\$8,995,726	\$749,644	\$2,758,315
DHCF Managed Care Capitation Pymt.	\$122,852,578	\$121,295,437	\$130,571,702	\$125,557,279	\$165,151,136	\$130,816,769	\$132,117,780	\$143,053,935	\$138,124,913	\$141,520,800	\$147,018,821	\$146,277,617	\$1,644,358,767	\$137,029,897	\$707,098,914
NEMT Broker	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PACE	\$211,898	\$198,011	\$188,120	\$227,105	\$208,481	\$208,126	\$216,155	\$224,008	\$223,430	\$231,731	\$236,043	\$230,496	\$2,603,604	\$216,967	\$1,142,620
PCCM Case Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Physician, Osteopath, Physician Group	\$389,547	\$275,066	\$297,768	\$421,390	\$385,448	\$417,704	\$321,871	\$559,989	\$672,036	\$507,494	\$929,480	\$493,945	\$5,671,737	\$472,645	\$3,052,561
EP/SDT Screening Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRNA,Nurse Midwife,Nurse Practitioner	\$5,803	\$5,458	\$6,503	\$8,615	\$5,825	\$7,415	\$4,827	\$7,347	\$7,645	\$6,494	\$64,381	\$3,990	\$134,302	\$11,192	\$65,298
Rural Health Clinic Services	\$183,141	\$163,634	\$218,504	\$1,172,362	\$35,676	\$47,544	\$42,754	\$55,157	\$695,802	\$836,443	\$48,831	\$43,929	\$3,543,778	\$295,315	\$1,536,926
Federally Qualified Health Center	\$58,729	\$39,731	\$36,299	\$51,871	\$61,309	\$54,627	\$107,300	\$56,337	\$60,446	\$60,653	\$51,513	\$51,822	\$690,635	\$57,553	\$375,455
Storilizations	\$0	\$0	\$0	\$0	\$379	\$0	\$274	\$0	\$0	\$0	\$0	\$0	\$652	\$326	\$158
Local Health Department	\$418	\$157	\$479	\$436	\$1,003	\$2,394	\$735	\$783	\$1,480	\$345	\$379	\$522	\$9,130	\$761	\$3,963
Podiatrist/Podiatry Group Practice	\$104	\$101	\$416	\$425	\$11	\$84	\$353	\$718	\$167	\$182	\$33	\$216	\$2,810	\$234	\$1,739
Indian Health Services	\$2,043	\$1,730	\$1,827	\$2,857	\$2,301	\$985	\$663	\$2,015	\$3,373	\$8,265	\$2,217	\$2,746	\$31,022	\$2,585	\$3,528
Chiropractor/Chiropractic Group Practi	\$0	\$0	\$0	\$0	\$0	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$6	\$6	\$3
Maternity Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planned Parenthood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dietician	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Abortions & Miscarriages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dental/Dental Group Practices	\$6,478	\$470	\$3,144	\$6,278	\$4,718	\$2,369	\$915	\$3,172	\$4,227	\$2,639	\$4,153	\$1,315	\$39,879	\$3,323	\$21,885
Optometrist/Optomerty Group	\$6,174	\$4,876	\$5,225	\$7,484	\$5,630	\$6,665	\$5,577	\$11,356	\$11,595	\$7,103	\$7,745	\$7,440	\$86,868	\$7,239	\$44,395
Optician/Ocularist	\$88	\$196	\$0	\$155	\$0	\$95	\$15	\$583	\$165	\$0	\$357	\$167	\$1,820	\$202	\$800
Hearing Aid Dealer	\$0	\$0	\$515	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$515	\$1,480	\$493	\$1,094
Audiologist	\$0	\$14	\$0	\$4	\$7	\$0	\$0	\$0	\$42	\$81	\$35	\$87	\$269	\$38	\$118
Medicare Buy-In	\$6,908,702	\$6,899,082	\$6,675,384	\$7,106,125	\$7,053,588	\$8,143,714	\$8,097,652	\$7,933,265	\$7,426,023	\$7,499,278	\$7,936,354	\$7,951,889	\$89,631,056	\$7,469,255	\$39,162,389
Physical Therapist	\$2,493	\$2,621	\$2,251	\$1,581	\$723	\$2,400	\$2,411	\$2,345	\$2,787	\$1,286	\$938	\$681	\$22,517	\$1,876	\$16,222
Occupational Therapist	\$72	\$0	\$0	\$0	\$15	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$140	\$47	\$61
Coinsurance and Deductibles	\$9,197	\$10,993	\$19,065	\$7,638	\$18,642	\$13,124	\$15,696	\$16,443	\$17,074	\$9,549	\$7,422	\$12,804	\$157,647	\$13,137	\$71,376
HIPPS and Insurance	\$102,666	\$77,956	\$97,085	\$79,744	\$83,791	\$96,457	\$94,418	\$88,202	\$107,244	\$92,803	\$91,980	\$89,799	\$1,102,144	\$91,845	\$483,527
Head Start	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hospice	\$18,476	\$944	\$34,553	\$62,888	\$10,641	\$37,039	\$7,439	\$30,691	\$25,928	\$41,879	\$12,055	\$45,220	\$327,753	\$27,313	\$185,575
Home Health Agency	\$0	\$1,774	\$4,588	\$905	\$1,097	\$2,019	\$5,282	\$970	\$2,260	\$324	\$2,353	\$152	\$21,724	\$1,975	\$12,845
Durable Medical Equipment (DME)	\$15,966	\$12,509	\$12,623	\$16,375	\$19,099	\$29,652	\$19,288	\$44,781	\$39,911	\$34,632	\$30,876	\$22,359	\$298,071	\$24,839	136640.7133
Prosthetic Device	\$1,035	\$118	\$663	\$234	\$263	\$1,715	\$476	\$1,031	\$1,131	\$0	\$65	\$137	\$6,869	\$624	\$5,312
Dentures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Independent lab, Radio & Nuc Lab,Indep	\$18,484	\$7,199	\$14,750	\$16,001	\$13,799	\$11,248	\$7,027	\$15,236	\$16,460	\$15,598	\$14,887	\$13,722	\$164,412	\$13,701	\$128,576
Practitioner Srvc-Supplemental Pymts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as SMART

State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in SMART and not in MMIS

General Hospital (Inpatient), Outpatient Hospitals, & Physician, Osteopath, Physician Group expenditures will show increases/decreases in expenditures month-to-month due to Supplemental payments.

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year to Date			
													Total	Monthly Average	State Funds	
<i>Agency - KDHE/DHCF (continued)</i>																
Ambulance Transportation	\$19,284	\$11,535	\$9,332	\$14,607	\$24,212	\$21,106	\$15,455	\$18,306	\$33,124	\$16,394	\$17,307	\$18,314	\$218,975	\$18,248	\$146,717	
Mental Health/MediKan	\$57,230	\$37,992	\$31,331	\$31,741	\$49,913	\$58,833	\$23,807	\$27,047	\$50,246	\$33,419	\$36,316	\$47,002	\$484,878	\$40,406	\$484,878	
*Health Homes	\$2,543,483	\$2,341,690	\$2,669,471	\$2,387,589	\$2,134,921	\$1,769,618	\$2,015,964	\$1,557,182	\$1,550,339	\$1,925,912	\$1,980,059	\$1,551,152	\$24,427,380	\$2,035,615	\$2,442,738	
LEA/Early Childhood Intervention*																
School Based Services-TCM	\$46,729	\$28,641	\$31,969	\$41,665	\$36,305	\$32,737	\$27,979	\$33,620	\$40,969	\$32,112	\$42,051	\$31,536	\$426,313	\$35,526	\$46	
School Based Services-Rehabilitation	\$208,931	\$86,122	\$116,593	\$204,807	\$291,786	\$373,672	\$268,239	\$362,031	\$612,664	\$492,292	\$445,833	\$387,893	\$3,850,865	\$320,905	\$1,683,370	
School Based Services-Personal Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
School Based Services-Physical Therapy	\$8,377	\$5,749	\$5,195	\$12,050	\$12,257	\$10,984	\$9,028	\$10,978	\$14,605	\$12,468	\$12,070	\$11,044	\$124,804	\$10,400	\$54,794	
School Based Services-Occupational Therapy	\$4,231	\$3,304	\$7,420	\$7,096	\$9,626	\$10,539	\$6,672	\$7,293	\$14,343	\$12,257	\$11,442	\$11,555	\$105,778	\$8,815	\$46,390	
School Based Services-Speech/Language	\$546,909	\$98,878	\$388,836	\$928,857	\$1,138,784	\$1,451,891	\$969,563	\$1,372,801	\$2,397,778	\$1,687,254	\$1,750,820	\$1,397,473	\$14,129,843	\$1,177,487	\$6,214,022	
School Based Services-Audiology	\$5,901	\$3,468	\$5,388	\$5,534	\$12,518	\$6,789	\$4,285	\$5,226	\$9,504	\$4,649	\$8,040	\$6,007	\$77,308	\$6,442	\$33,888	
School Based Services-Mental Health	\$49,012	\$6,082	\$40,439	\$57,282	\$79,301	\$133,031	\$76,647	\$102,637	\$179,229	\$117,933	\$131,289	\$184,051	\$1,156,933	\$96,411	\$485,997	
School Based Services-Other Practitioner Svcs	\$156,589	\$33,624	\$48,540	\$109,397	\$180,186	\$153,020	\$119,873	\$101,265	\$280,606	\$210,301	\$207,794	\$257,314	\$1,858,510	\$154,876	\$804,709	
School Based Services-Other	\$24,626	\$15,681	\$22,950	\$20,533	\$74,924	\$351,502	\$18,811	\$23,540	\$32,351	\$24,985	\$22,160	\$14,960,942	\$15,593,007	\$1,299,417	\$217,825	
School Based Services-Default	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66	\$47	\$0	\$0	\$0	\$113	\$57	\$50	
KDHE/DHCF Expenditure Total	\$169,654,903	\$133,595,989	\$150,474,744	\$167,595,764	\$180,693,769	\$147,837,400	\$162,867,631	\$158,986,508	\$161,738,390	\$179,622,357	\$171,654,233	\$177,972,613	\$1,962,694,301	\$163,557,858	\$832,602,870	

***Health Homes**

Expenditures for February 2015 are high due to payment covering the time period of August 2014-December 2014.

***NOTE:**

LEA and Early Childhood Intervention Services have been sub-divided into several School Based Services.

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as SMART

State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in SMART and not in MMIS

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year to Date			
													Total	Monthly Average	State Funds	
Agency - KDADS																
ICF/MR-Private Providers	\$0	\$0	\$0	\$23,149	\$0	\$6,369	\$6,369	\$0	\$21,239	\$5,438	\$0	\$0	\$62,565	\$12,513	\$27,554	
ICF/MR-Public Providers	\$2,352,198	\$2,296,798	\$2,291,808	\$2,130,362	\$2,184,982	\$2,096,880	\$1,138,048	\$3,120,881	\$1,962,813	\$2,170,176	\$2,085,383	\$2,853,911	\$26,684,239	\$2,223,687	\$0	
NF - Mental Health Age 22-64	\$1,514,160	\$1,156,413	\$1,026,083	\$1,393,879	\$1,018,560	\$1,216,685	\$1,105,440	\$1,074,560	\$1,143,885	\$1,074,733	\$1,048,053	\$1,066,999	\$13,839,449	\$1,153,287	\$13,839,449	
NF - Mental Health Age < 22 or > 64	\$0	\$5,027	\$13,488	\$6,261	\$0	\$3,778	\$4,940	\$32	\$0	\$3,162	\$1,937	\$0	\$38,626	\$4,828	\$16,887	
HIRF (Head Injury Rehab Facility)	\$0	\$66,137	\$3,000	\$199,850	\$750	\$102,750	-\$18,000	\$81,000	\$33,299	\$465,982	\$87,750	\$349,986	\$1,372,504	\$124,773	\$603,829	
PRTF-SRS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$1,932	\$0	\$0	\$0	\$0	-\$1,932	-\$1,932	-\$851	
Alcohol/Drug Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HCBS/MRDD	\$0	\$0	\$0	\$4,068	\$0	\$940	\$2,717	\$0	\$0	-\$1,883	\$0	\$2,243	\$8,084	\$1,617	\$3,560	
HCBS/PD	\$0	\$0	\$0	-\$3,428	\$0	\$0	-\$2,665	\$0	\$0	\$0	\$0	\$0	-\$6,092	-\$3,046	-\$2,683	
HCBS/SE	\$5,950	\$3,126	\$5,172	\$3,093	\$6,112	\$7,760	\$1,812	\$1,003	\$4,206	\$2,121	\$3,353	\$3,105	\$46,813	\$3,901	\$20,514	
HCBS/HI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HCBS/TA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HCBS/Autism	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MFP/MRDD	\$0	\$0	\$6,133	\$12,559	\$0	\$2,599	\$0	\$0	\$0	\$0	\$0	-\$6	\$21,285	\$5,321	\$4,249	
MFP/PD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MFP/HI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Waiver Screenings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Psychologist/Psychology group practice	\$4,797	\$8,312	\$3,959	\$10,644	\$7,099	\$5,727	\$6,060	\$10,396	\$6,974	\$12,498	\$15,732	\$10,964	\$103,162	\$8,597	\$65,143	
Physician, Physicians Group	\$3,786	\$2,013	\$2,789	\$4,520	\$5,064	\$9,469	\$5,675	\$3,906	\$6,300	\$8,735	\$7,441	\$4,189	\$63,887	\$5,324	\$39,288	
Physician Services - Psychiatrist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Personal Care Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TCM/MRDD	\$2,663	\$650	\$3,478	\$2,442	\$1,789	\$877	\$853	\$923	\$4,383	\$3,529	\$1,239	\$1,367	\$24,195	\$2,016	\$8,237	
TCM/PD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TCM/TBI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TCM/MH	\$3,834	\$2,881	\$8,935	\$2,361	\$8,231	\$5,946	\$1,614	\$5,523	\$4,202	\$8,826	\$5,188	\$7,743	\$65,283	\$5,440	\$41,042	
CBA-PRTF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Rehabilitation Services-Mental Health	\$0	\$80	\$440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$520	\$260	\$226	
Rehabilitation Services-Subs. Abuse	\$0	\$1,140	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,640	\$1,320	\$1,145	
Rehabilitation Services -Other	\$0	\$199	\$273	\$100	\$0	\$0	\$0	\$0	\$130	\$130	\$130	\$260	\$1,221	\$174	\$626	
Rehabilitation Services -Default	\$477	\$123	\$854	\$70	\$74	\$62	\$162	\$363	\$3,604	\$81	\$1,487	\$12,224	\$19,581	\$1,632	\$8,688	
Other Care Services-Beh. Mgmt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Care Services-CMHC	\$77,534	\$93,681	\$120,939	\$122,896	\$131,235	\$149,862	\$125,471	\$160,834	\$149,057	\$141,074	\$185,396	\$205,350	\$1,663,328	\$138,611	\$1,087,704	
Other Care Services	\$1,080	\$1,980	\$2,965	\$1,150	\$1,587	\$904	\$1,624	\$3,547	\$2,398	\$2,845	\$635	\$1,326	\$22,041	\$1,837	\$22,041	
Nursing Facility	\$276,414	\$207,758	\$622,651	\$1,077,685	\$924,770	\$1,072,388	\$566,925	\$450,552	\$1,094,207	\$1,311,611	\$1,539,335	\$1,948,462	\$11,092,759	\$924,397	\$4,876,255	
Home & Comm Based Services/FE	\$0	\$0	\$0	-\$14,365	\$0	\$0	-\$12,945	\$90	\$0	\$0	\$0	\$0	-\$27,220	-\$9,073	-\$11,988	
TCM (Frail Elderly)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MFP/FE	\$0	\$0	\$0	\$0	\$0	\$0	-\$13	\$0	\$0	\$0	\$0	\$0	-\$13	-\$13	-\$3	
PACE	\$942,535	\$875,967	\$829,257	\$1,003,666	\$904,106	\$919,078	\$954,155	\$961,037	\$944,389	\$981,483	\$985,700	\$1,018,090	\$11,319,462	\$943,288	\$5,458,274	
KDADs Managed Care Capitation Pymt	\$111,386,454	\$104,380,090	\$104,570,322	\$104,239,343	\$138,406,667	\$104,351,776	\$107,590,290	\$108,391,150	\$108,744,234	\$109,756,718	\$111,159,203	\$111,445,019	\$1,324,421,265	\$110,368,439	\$581,128,868	
KDADs Expenditure Total	\$116,571,880	\$109,102,376	\$109,514,047	\$110,220,305	\$143,601,027	\$109,953,848	\$111,478,532	\$114,263,864	\$114,125,320	\$115,947,261	\$117,127,954	\$118,931,238	\$1,390,837,651	\$115,903,138	\$607,238,055	
Agency - Department of Corrections																
Physician, Physicians Group	\$8,537	\$2,815	\$2,261	\$5,873	\$116	\$3,219	\$1,565	\$5,015	\$3,236	\$10,096	\$2,695	\$232	\$45,659	\$3,805	\$20,017	
PRTF-JJA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
JJA Managed Care Capitation Pymt.	\$347,930	\$240,731	\$236,023	\$233,731	\$299,547	\$238,327	\$240,769	\$207,966	\$284,191	\$285,933	\$290,452	\$290,832	\$3,196,433	\$266,369	\$1,402,084	
JJA Expenditure Total	\$356,468	\$243,547	\$238,284	\$239,605	\$299,663	\$241,545	\$242,334	\$212,980	\$287,427	\$296,029	\$293,147	\$291,064	\$3,242,093	\$270,174	\$1,422,100	
Grand Expenditure Totals	\$286,583,252	\$242,941,911	\$260,227,075	\$278,055,673	\$324,594,458	\$258,032,794	\$274,588,497	\$273,463,353	\$276,151,137	\$295,865,648	\$289,075,334	\$297,194,915	\$3,356,774,045	\$279,731,170	\$1,441,263,026	

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as SMART

State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in SMART and not in MMIS

Note: Alcohol /Drug Rehabilitation has been broken out into the Rehabilitation Services categories.

PROGRAM	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Total
SSI Aged, Blind & Disabled (Non-Dual)	16	16	24	27	16	32	84	47	3	6	6	7	284
SSI Aged, Blind & Disabled (Dual)	10	13	18	13	15	33	30	26	10	12	16	30	226
Medically Needy Aged, Blind,& Disabled (Non-D	3	8	8	12	3	3	5	12	18	33	48	77	230
Medically Needy Aged, Blind,& Disabled (Dual)	8	9	9	12	6	9	18	22	31	38	45	59	266
Medically Needy Families	0	0	0	0	0	0	0	0	0	0	0	0	0
Spend Down-Medically Needy (Non-Dual)	3	3	4	9	5	9	13	20	28	41	53	79	267
Spend Down-Medically Needy (Dual)	6	6	12	16	10	13	26	35	50	68	92	144	478
Working Disabled	0	1	1	1	0	1	1	10	1	1	2	5	24
Mental Health Nursing Facility	0	0	0	0	0	0	0	0	1	2	4	5	12
ICF/MR	0	0	0	0	0	0	0	0	0	0	0	0	0
LTC (Non-Dual)	5	7	11	16	9	12	22	18	30	35	43	55	263
LTC (Dual)	10	15	20	31	17	30	52	56	88	115	171	240	845
Autism	0	0	0	0	0	0	0	0	0	0	0	0	0
SED	4	7	9	16	4	6	16	7	14	25	44	81	233
TA	0	0	0	0	1	1	1	1	1	1	1	1	8
TBI	0	0	0	0	0	1	7	1	2	3	3	7	24
Developmentally Disabled (Non-Dual)	4	4	4	5	8	11	15	0	0	0	0	0	51
Developmentally Disabled (Dual)	2	2	2	5	5	18	16	9	10	16	31	37	153
Child Institution	0	0	0	0	0	0	0	0	0	0	0	0	0
TAF & PLE	42	54	71	66	58	123	261	361	133	251	403	954	2,777
PLE Pregnant Women	0	2	3	3	2	8	10	21	87	196	262	547	1,141
Foster Care	8	11	15	23	12	13	31	16	1	2	3	12	147
CHIP	11	11	10	18	18	26	28	71	9	15	21	36	274
Breast and Cervical Cancer	0	0	0	0	0	0	0	0	2	2	6	10	20
Refugee	0	0	0	0	0	0	0	0	1	1	2	9	13
Delivery Payments	0	0	0	1	2	3	7	12	22	61	402	307	817
Total Retro-Activity Beneficiaries	132	169	221	274	191	352	643	745	542	924	1,658	2,702	8,553

This page represents monthly retro-activity determined by the most recent reporting month. The numbers on this page will change monthly and depict new retro-activity.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
All Medical Populations*	419,447	422,999	412,740	418,841	422,955	424,699	421,022	420,098	427,832	434,033	437,932	444,165	425,564
Medicaid Only Populations**	362,561	365,958	357,662	363,351	368,048	370,518	367,542	377,990	384,990	390,679	394,874	400,780	375,413
CHIP	55,194	55,665	53,651	54,442	53,821	53,354	52,618	41,314	42,032	4,610	42,476	42,705	45,990

* Includes MediKan, Refugee, Tuberculosis, ADAP and CHIP populations

**does not include MediKan, Refugee, Tuberculosis, ADAP or CHIP populations