

KANSAS MEDICAL ASSISTANCE REPORT
FISCAL YEAR 2018
(July 2017 - January 2018)

Prepared by:

The Division of Health Care Finance
900 S.W. Jackson, Suite 900N
Topeka, Kansas 66612
Telephone (785)296-3981

Our Mission: To protect and improve the health and environment of all Kansans.



Kansas Medical Assistance Program - Glossary - Fiscal Year 2018

GLOSSARY OF ACRONYMS

Acronym	Term	Acronym	Term
ADAP	Aids Drug Assistance Program	CDDO	Community Development Disability Organization
FC	Foster Care	CMHC	Community Mental Health Centers
FPL	Federal Poverty Level	CRNA	Nurse Anesthetist
GA	General Assistance	DSH	Disproportionate Share to Hospitals
LMB	Low Income Medicare Beneficiary	HCBS	Home Community Based Services
MA	Medical Assistance	HIPPS	Health Insurance Premium Payment System
PLE	Poverty Level Eligible	HIRF	Head Injury Rehabilitation Facility
PW	Pregnant Women	ICF/MR	Intermediate Care Facility/Mental Retardation
QMB	Qualified Medicare Beneficiary	LEA	Local Education Agency
QWD	Qualified Working Disabled	NEMT	Non-Emergency Medical Transportation
SOBRA	Emergency Medical Services for Non-Citizens	PACE	Programs of All-Inclusive Care for the Elderly
SSI	Supplemental Security Income	PCCM	Primary Care Case Manager
TAF	Temporary Assistance for Families	TCM	Targeted Case Management
WORK	Work Opportunities Reward Kansans	MFP	Money Follows the Person
CHIP	Children's Health Insurance Program	PRTF/CBA	Psychiatric Residential Treatment Facility/Community Based Alternative
PRTF	Psychiatric Residential Treatment Facility	SMART	Statewide Management Accounting and Reporting Tool
KDHE	Kansas Department of Health & Environment	DHCF	Division of Health Care Finance
KDADS	Kansas Department for Aging and Disability Services	MMIS	Medicaid Management Information Services
KDOC	Kansas Department of Corrections		

Kansas Medical Assistance Program - Notes - Fiscal Year 2018

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT

All Dates

MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS/DAI reports.

Some Category of Service Expenditures not processed through the MMIS system are now included in the Total Expenditure column.

Consumer counts for populations and services are based on payments. Counts for these two groups can fluctuate. Every beneficiary enrolled in KanCare is counted once within a population since a payment is made for them monthly regardless of whether they had a service or not. For those beneficiaries not enrolled in KanCare who are receiving fee-for-service, counts are based on when the provider submits claims for payment. Providers might hold payments for a certain amount of time and then submit, the consumer counts for that month within a population or service may be higher than the prior month.

The information contained within this report represents eligibility & payments made for the month. The data is not refreshed each month for the prior months.

July-August 2017

The Beneficiaries, Consumers, and Expenditures page (Page 1) has been changed. This page now represents all Expenditures for all three agencies (KDHE/KDADS/KDOC).

The Category of Service by Consumers and Expenditures pages have been consolidated into one page. This page now depicts total consumers and expenditures for KDHE, KDADS, and KDOC.

The Refugee population has been removed from this document. The program ended in December of 2016.

Month	Beneficiaries**		Consumers***		Total Expenditures
	Number	Avg. Cost	Number	Avg. Cost	Total*
July (4 week)	414,235	\$685.28	396,537	\$715.86	\$283,865,092
August (5 week)	410,631	\$681.12	406,752	\$687.61	\$279,688,383
September (4 week)	407,518	\$710.17	392,960	\$736.48	\$289,407,733
October (4 week)	411,626	\$684.58	390,815	\$721.04	\$281,792,959
November (5 week)	414,099	\$740.74	405,271	\$756.88	\$306,739,926
December (4 week)	415,954	\$768.74	394,526	\$810.50	\$319,762,549
January (4 week)	421,065	\$687.14	398,508	\$726.03	\$289,329,375
February (4 week)	0	\$0.00	0	\$0.00	\$0
March (5 week)	0	\$0.00	0	\$0.00	\$0
April (4 week)	0	\$0.00	0	\$0.00	\$0
May (5 week)	0	\$0.00	0	\$0.00	\$0
June (4 week)	0	\$0.00	0	\$0.00	\$0
Cumulative Total	2,895,128	\$708.29	2,785,369	\$736.20	\$2,050,586,017
Average Per Week					
Current Year	96,504	\$708.29	92,846	\$736.20	\$68,352,867
Prior Year-Same Period	166,787	\$670.98	160,998	\$695.10	\$111,910,117
Percent Change	-42.14%	5.56%	-42.33%	5.91%	-38.92%

* Total monthly expenditures include non-client specific expenditures, but do not include certified match.

**Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

NOTE: Drug rebate amounts are not deducted from KDHE/DHCF Expenditures.

NOTE: The Beneficiary numbers include Fee-for-Service and Managed Care enrollees.

NOTE: KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged	8,220	8,238	8,242	8,285	8,184	8,145	8,395	0	0	0	0	0	8,244
SSI Blind/Disabled	43,385	43,439	43,464	43,856	43,573	43,421	43,327	0	0	0	0	0	43,495
Med. Needy Aged	12,752	12,900	12,777	12,858	12,958	12,929	13,284	0	0	0	0	0	12,923
Med. Needy Blind/Disabled	12,432	12,081	11,924	11,870	11,798	11,758	12,495	0	0	0	0	0	12,051
QMB/LMB/QWD	24,559	24,500	24,446	24,487	24,884	24,820	23,603	0	0	0	0	0	24,471
Working Healthy	978	985	984	979	996	990	986	0	0	0	0	0	985
TAF	95,519	94,498	93,453	95,440	96,662	98,000	100,538	0	0	0	0	0	96,301
TAF Extended Medical	7,465	7,746	7,839	8,081	8,148	8,147	8,218	0	0	0	0	0	7,949
Med. Needy Families	1	1	2	2	2	2	0	0	0	0	0	0	2
PLE Children 1-5	42,953	42,233	41,729	42,088	42,222	42,370	42,703	0	0	0	0	0	42,328
PLE Pregnant Women	8,726	8,026	7,665	7,874	7,738	7,006	7,070	0	0	0	0	0	7,729
PLE Infants	17,217	16,305	15,856	15,890	15,728	15,961	16,312	0	0	0	0	0	16,181
PLE Children 6-17	70,052	69,211	68,382	68,889	69,401	69,654	70,881	0	0	0	0	0	69,496
General Assistance (MediKan)	1,172	1,124	1,115	1,145	1,171	1,152	1,121	0	0	0	0	0	1,143
FC-SRS Total	9,108	9,059	8,993	9,183	9,285	9,327	9,385	0	0	0	0	0	9,191
FC-JJA Total	299	286	274	273	246	240	224	0	0	0	0	0	263
Adoption Support	7,510	7,523	7,536	7,550	7,577	7,627	7,714	0	0	0	0	0	7,577
SOBRA	48	32	41	41	49	40	58	0	0	0	0	0	44
Children In Long Term Care	2,138	2,272	2,284	2,340	2,336	2,377	2,434	0	0	0	0	0	2,312
Special Tuberculosis	2	2	5	6	7	9	11	0	0	0	0	0	6
Breast and Cervical Cancer	245	242	249	263	265	267	268	0	0	0	0	0	257
ADAP	1,272	1,295	1,326	1,240	1,235	1,247	1,293	0	0	0	0	0	1,273
CHIP	36,310	36,933	37,184	37,175	37,698	38,187	38,601	0	0	0	0	0	37,441
M-CHIP	12,449	12,546	12,533	12,664	12,830	12,990	13,027	0	0	0	0	0	12,720
Total	414,235	410,631	407,518	411,626	414,099	415,954	421,065	0	0	0	0	0	413,590
Prior Fiscal Year	447,116	447,122	448,538	448,641	441,574	434,743	422,932	0	0	0	0	0	487,761
% Change	-7.4%	-8.2%	-9.1%	-8.3%	-6.2%	-4.3%	-0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-15.2%

*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month. Does NOT include retroactive eligibles. Fluctuations in counts from month-to-month are a result of eligibility passive reviews and income reviews.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged	8,323	8,366	8,233	8,257	8,373	8,185	8,167	0	0	0	0	0	8,272
SSI Blind/Disabled	43,346	43,899	43,502	43,699	44,321	43,594	43,543	0	0	0	0	0	43,701
Med. Needy Aged	13,200	13,279	12,683	12,810	13,314	12,910	12,949	0	0	0	0	0	13,021
Med. Needy Blind/Disabled	12,923	13,029	12,150	12,143	12,370	11,697	11,658	0	0	0	0	0	12,281
QMB/LMB/QWD	6,552	7,496	6,563	6,800	7,538	6,738	6,492	0	0	0	0	0	6,883
Working Healthy	988	1,012	987	985	1,008	988	988	0	0	0	0	0	994
TAF	93,813	98,845	94,121	93,071	98,722	95,336	97,396	0	0	0	0	0	95,901
TAF Extended Medical	7,246	8,275	7,749	7,861	8,535	8,103	8,164	0	0	0	0	0	7,990
Med. Needy Families	1	1	3	5	6	3	3	0	0	0	0	0	3
PLE Children 1-5	43,603	45,433	42,464	41,970	44,059	42,298	42,699	0	0	0	0	0	43,218
PLE Pregnant Women	9,197	9,798	8,337	8,026	8,958	8,034	7,494	0	0	0	0	0	8,549
PLE Infants	17,618	18,165	16,451	15,927	16,716	15,765	16,059	0	0	0	0	0	16,672
PLE Children 6-17	70,733	74,158	69,789	68,939	72,661	69,547	70,198	0	0	0	0	0	70,861
General Assistance (MediKan)	825	944	777	1,210	829	918	756	0	0	0	0	0	894
FC-SRS Total	8,933	9,283	8,911	8,856	9,469	9,156	9,242	0	0	0	0	0	9,121
FC-JJA Total	331	317	282	272	286	244	238	0	0	0	0	0	281
Adoption Support	7,501	7,587	7,523	7,543	7,605	7,570	7,632	0	0	0	0	0	7,566
SOBRA	131	175	98	95	201	86	81	0	0	0	0	0	124
Children In Long Term Care	1,997	2,301	2,230	2,289	2,458	2,333	2,403	0	0	0	0	0	2,287
Special Tuberculosis	0	1	1	3	3	1	1	0	0	0	0	0	2
Breast and Cervical Cancer	248	254	240	248	271	267	268	0	0	0	0	0	257
Inmate (Child/Adult/Pregnant Women)	9	6	4	12	10	11	8	0	0	0	0	0	9
ADAP	445	506	445	422	473	467	683	0	0	0	0	0	492
CHIP	37,325	40,933	37,848	37,913	40,959	38,771	39,684	0	0	0	0	0	39,062
M-CHIP	12,622	13,722	12,653	12,689	13,523	12,881	13,073	0	0	0	0	0	13,023
Total	396,537	406,752	392,960	390,815	405,271	394,526	398,508	0	0	0	0	0	397,910
Prior Fiscal Year	426,807	429,985	430,582	432,372	430,945	423,919	417,163	0	0	0	0	0	475,077
% Change	-7.1%	-5.4%	-8.7%	-9.6%	-6.0%	-6.9%	-4.5%	0.0%	0.0%	0.0%	0.0%	0.0%	-16.2%

Note: Consumers may be counted in more than One Program Area. Totals are unduplicated.

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Total	Monthly Average	State Funds
SSI Aged	\$15,912,552	\$16,740,024	\$17,044,494	\$17,035,072	\$17,350,528	\$16,350,710	\$16,289,840	\$0	\$0	\$0	\$0	\$0	\$116,723,220	\$16,674,746	\$52,397,054
SSI Blind/Disabled	\$78,563,230	\$81,476,407	\$82,593,591	\$82,243,268	\$83,286,267	\$81,039,172	\$80,418,093	\$0	\$0	\$0	\$0	\$0	\$569,620,029	\$81,374,290	\$255,702,431
Med. Needy Aged	\$37,482,810	\$40,740,532	\$41,484,312	\$41,754,593	\$42,718,444	\$40,090,230	\$41,366,318	\$0	\$0	\$0	\$0	\$0	\$285,637,239	\$40,805,320	\$128,222,557
Med. Needy Blind/Disabled	\$37,144,763	\$38,815,135	\$36,891,711	\$37,312,736	\$38,628,139	\$34,775,190	\$35,441,550	\$0	\$0	\$0	\$0	\$0	\$259,009,224	\$37,001,318	\$116,269,241
QMB/LMB/QWD	\$3,606,040	\$3,598,225	\$3,563,413	\$3,499,117	\$3,603,316	\$3,533,772	\$3,393,019	\$0	\$0	\$0	\$0	\$0	\$24,796,901	\$3,542,414	\$11,131,329
Working Healthy	\$1,031,377	\$1,042,854	\$1,062,937	\$1,074,543	\$1,052,670	\$1,062,920	\$1,052,656	\$0	\$0	\$0	\$0	\$0	\$7,379,958	\$1,054,280	\$3,312,863
TAF	\$29,686,013	\$31,087,900	\$30,651,003	\$30,968,518	\$31,815,046	\$31,648,809	\$32,711,856	\$0	\$0	\$0	\$0	\$0	\$218,569,146	\$31,224,164	\$98,115,690
TAF Extended Medical	\$2,936,053	\$3,032,277	\$3,202,278	\$3,442,354	\$3,394,713	\$3,434,828	\$3,541,254	\$0	\$0	\$0	\$0	\$0	\$22,983,757	\$3,283,394	\$10,317,408
Med. Needy Families	\$1,590	\$1,676	\$2,706	\$6,881	\$6,480	\$7,523	\$1,805	\$0	\$0	\$0	\$0	\$0	\$28,663	\$4,095	\$12,867
PLE Children 1-5	\$7,547,524	\$7,736,483	\$7,625,006	\$7,702,060	\$7,941,444	\$8,000,148	\$7,929,034	\$0	\$0	\$0	\$0	\$0	\$54,481,699	\$7,783,130	\$24,456,835
PLE Pregnant Women	\$6,057,645	\$6,047,791	\$5,982,190	\$6,794,995	\$6,250,915	\$5,714,831	\$6,436,342	\$0	\$0	\$0	\$0	\$0	\$43,284,709	\$6,183,530	\$19,430,506
PLE Infants	\$7,279,637	\$7,528,531	\$7,063,918	\$7,059,802	\$7,140,871	\$7,186,971	\$7,323,187	\$0	\$0	\$0	\$0	\$0	\$50,582,918	\$7,226,131	\$22,706,672
PLE Children 6-17	\$12,160,961	\$12,621,962	\$12,500,121	\$12,542,568	\$12,812,951	\$12,988,959	\$12,997,837	\$0	\$0	\$0	\$0	\$0	\$88,625,359	\$12,660,766	\$39,783,923
General Assistance (MediKan)	\$464,909	\$633,189	\$510,499	\$554,323	\$569,741	\$394,837	\$442,550	\$0	\$0	\$0	\$0	\$0	\$3,570,049	\$510,007	\$3,570,049
FC-SRS Total	\$5,552,814	\$5,907,698	\$6,034,327	\$5,935,809	\$6,271,362	\$6,164,296	\$6,071,625	\$0	\$0	\$0	\$0	\$0	\$41,937,930	\$5,991,133	\$18,825,937
FC-JJA Total	\$194,371	\$171,613	\$172,655	\$166,627	\$171,865	\$146,979	\$148,900	\$0	\$0	\$0	\$0	\$0	\$1,173,009	\$167,573	\$526,564
Adoption Support	\$4,729,652	\$4,994,217	\$5,035,451	\$5,070,933	\$5,113,545	\$5,129,084	\$5,166,958	\$0	\$0	\$0	\$0	\$0	\$35,239,840	\$5,034,263	\$15,819,164
SOBRA	\$891,057	\$921,672	\$730,238	\$491,263	\$1,002,867	\$49,654	\$39,311	\$0	\$0	\$0	\$0	\$0	\$4,126,062	\$589,437	\$1,852,189
Children In Long Term Care	\$5,372,849	\$6,095,175	\$6,575,077	\$6,592,504	\$7,092,387	\$6,945,835	\$7,297,768	\$0	\$0	\$0	\$0	\$0	\$45,971,595	\$6,567,371	\$20,636,649
Special Tuberculosis	\$0	\$2,134	\$61	\$22,318	\$8,119	\$56	\$388	\$0	\$0	\$0	\$0	\$0	\$33,076	\$5,513	\$14,848
Breast and Cervical Cancer	\$552,387	\$552,230	\$542,136	\$581,766	\$610,758	\$633,686	\$607,724	\$0	\$0	\$0	\$0	\$0	\$4,080,686	\$582,955	\$1,831,820
Inmate (Child/Adult/Preg Women)	\$49,346	\$118,554	\$91,158	\$18,661	\$32,407	\$5,646	\$4,425	\$0	\$0	\$0	\$0	\$0	\$320,197	\$45,742	\$143,736
ADAP	\$550,636	\$726,110	\$517,909	\$557,410	\$685,935	\$615,151	\$900,287	\$0	\$0	\$0	\$0	\$0	\$4,553,437	\$650,491	\$2,044,038
CHIP	\$6,183,984	\$6,478,127	\$6,618,292	\$6,627,453	\$6,672,720	\$6,768,215	\$6,873,001	\$0	\$0	\$0	\$0	\$0	\$46,221,793	\$6,603,113	\$3,891,875
M-CHIP	\$2,122,956	\$2,184,055	\$2,191,024	\$2,213,530	\$2,255,511	\$2,291,764	\$2,303,281	\$0	\$0	\$0	\$0	\$0	\$15,562,121	\$2,223,160	\$1,310,331
Population Expenditure Total	\$266,075,158	\$279,254,568	\$278,686,506	\$280,269,104	\$286,489,002	\$274,979,268	\$278,759,011	\$0	\$0	\$0	\$0	\$0	\$1,944,512,618	\$277,787,517	\$852,326,575
Non Population Expenditures	\$17,789,934	\$433,815	\$10,721,227	\$1,523,855	\$20,250,924	\$44,783,281	\$10,570,364	\$0	\$0	\$0	\$0	\$0	\$106,073,399	\$15,153,343	
Grand Total Expenditures	\$283,865,092	\$279,688,383	\$289,407,733	\$281,792,959	\$306,739,926	\$319,762,549	\$289,329,375	\$0	\$0	\$0	\$0	\$0	\$2,050,586,017	\$292,940,860	

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as SMART

State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in SMART and not in MMIS

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged, Blind & Disabled (Non-Dual)	26,462	26,471	26,488	26,683	26,670	26,654	26,713	0	0	0	0	0	26,592
SSI Aged, Blind & Disabled (Dual)	11,618	11,644	11,678	11,751	11,516	11,474	11,388	0	0	0	0	0	11,581
Medically Needy Aged, Blind,& Disabled (Non-Dual)	1,140	1,111	1,115	1,079	1,039	1,052	943	0	0	0	0	0	1,068
Medically Needy Aged, Blind,& Disabled (Dual)	1,185	1,153	1,165	1,149	1,168	1,095	1,014	0	0	0	0	0	1,133
Spend Down-Medically Needy (Non-Dual)	1,009	1,029	1,002	967	958	1,023	1,014	0	0	0	0	0	1,000
Spend Down-Medically Needy (Dual)	2,874	2,812	2,751	2,685	2,628	2,567	2,487	0	0	0	0	0	2,686
Working Disabled	695	700	697	702	707	713	689	0	0	0	0	0	700
WORK	276	276	278	272	274	273	274	0	0	0	0	0	275
Mental Health Nursing Facility	155	151	149	148	149	148	147	0	0	0	0	0	150
ICF/MR	129	127	128	130	131	134	133	0	0	0	0	0	130
LTC (Non-Dual)	3,140	3,124	3,119	3,151	3,129	3,118	3,116	0	0	0	0	0	3,128
LTC (Dual)	16,705	16,737	16,891	17,067	17,071	17,132	16,879	0	0	0	0	0	16,926
Autism	60	59	57	56	54	54	52	0	0	0	0	0	56
SED	3,614	3,409	3,265	3,181	3,106	3,160	3,250	0	0	0	0	0	3,284
TA	477	478	482	484	489	497	500	0	0	0	0	0	487
TBI	438	441	445	452	449	443	430	0	0	0	0	0	443
Developmentally Disabled (Non-Dual)	3,905	3,907	3,913	3,967	3,979	4,000	4,016	0	0	0	0	0	3,955
Developmentally Disabled (Dual)	4,981	4,959	4,968	4,988	4,931	4,930	4,946	0	0	0	0	0	4,958
Children in Long Term Care	103	126	101	139	113	108	93	0	0	0	0	0	112
TAF & PLE	232,514	229,878	226,899	228,775	230,073	233,646	235,791	0	0	0	0	0	231,082
PLE Pregnant Women	8,651	7,977	7,599	7,743	7,610	6,914	6,940	0	0	0	0	0	7,633
Foster Care	16,161	16,109	16,085	16,271	16,382	16,523	16,556	0	0	0	0	0	16,298
CHIP	36,970	37,502	37,603	37,798	38,360	39,261	39,394	0	0	0	0	0	38,127
M-CHIP	12,392	12,531	12,516	12,566	12,694	12,954	12,952	0	0	0	0	0	12,658
Breast and Cervical Cancer	242	238	247	252	262	265	265	0	0	0	0	0	253
Sub-Total	385,896	382,951	379,641	382,456	383,942	388,138	389,982	0	0	0	0	0	384,715
Prior Month Beneficiary Assignments	11,801	13,421	15,209	13,772	12,443	5,835	0	0	0	0	0	0	12,080
Total KanCare Beneficiaries	397,697	396,372	394,850	396,228	396,385	393,973	389,982	0	0	0	0	0	395,070

*The Beneficiaries do not all use service during the given month but they are eligible in that month. Sub-Total counts *do not* include retroactive eligibles.

KanCare beneficiaries are eligible at beginning of month for that month.

The LTC Non-Dual/Dual is Long Term Care and includes Nursing Facilities, Money Follows the Person Frail Elderly and Physically Disabled, and the Physically Disabled and Frail Elderly Waivers.

The following populations are excluded from KanCare: SOBRA, QMB, LMB, ELMB, ADAP, Tuberculosis, MediKan, as well as beneficiaries eligible for PACE, Mental Health Nursing Facilities and ICF/MRs.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Total
SSI Aged, Blind & Disabled (Non-Dual)	\$30,794,529	\$32,342,554	\$32,362,402	\$31,513,499	\$32,424,793	\$32,470,712	\$32,478,392	\$0	\$0	\$0	\$0	\$0	\$224,386,880
SSI Aged, Blind & Disabled (Dual)	\$2,836,383	\$2,937,737	\$2,944,317	\$2,950,629	\$2,981,328	\$2,892,981	\$2,881,371	\$0	\$0	\$0	\$0	\$0	\$20,424,745
Medically Needy Aged, Blind, & Disabled (Non-Dual)	\$2,302,044	\$2,377,392	\$2,139,820	\$2,183,526	\$1,990,777	\$1,999,707	\$2,118,615	\$0	\$0	\$0	\$0	\$0	\$15,111,882
Medically Needy Aged, Blind, & Disabled (Dual)	\$745,367	\$777,925	\$651,363	\$702,386	\$692,507	\$729,431	\$534,266	\$0	\$0	\$0	\$0	\$0	\$4,833,245
Medically Needy Families	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spend Down-Medically Needy (Non-Dual)	\$1,584,539	\$1,633,318	\$1,663,795	\$1,364,957	\$1,427,958	\$1,486,773	\$1,752,419	\$0	\$0	\$0	\$0	\$0	\$10,913,759
Spend Down-Medically Needy (Dual)	\$785,413	\$818,646	\$812,027	\$760,726	\$727,575	\$749,612	\$735,765	\$0	\$0	\$0	\$0	\$0	\$5,389,763
Working Disabled	\$357,512	\$361,946	\$367,483	\$368,489	\$370,894	\$371,896	\$367,785	\$0	\$0	\$0	\$0	\$0	\$2,566,005
WORK	\$546,487	\$558,932	\$565,492	\$566,413	\$552,514	\$560,635	\$563,874	\$0	\$0	\$0	\$0	\$0	\$3,914,347
Mental Health Nursing Facility	\$510,326	\$509,500	\$548,920	\$512,625	\$551,194	\$525,378	\$519,640	\$0	\$0	\$0	\$0	\$0	\$3,677,584
ICF/MR	\$1,085,517	\$1,222,614	\$1,147,848	\$1,177,068	\$1,183,697	\$1,330,572	\$1,224,961	\$0	\$0	\$0	\$0	\$0	\$8,372,276
LTC (Non-Dual)	\$14,864,010	\$15,845,330	\$15,598,667	\$15,593,245	\$15,671,809	\$15,693,466	\$15,837,216	\$0	\$0	\$0	\$0	\$0	\$109,103,743
LTC (Dual)	\$51,832,590	\$55,754,963	\$57,761,500	\$57,514,954	\$58,342,178	\$57,779,975	\$59,087,569	\$0	\$0	\$0	\$0	\$0	\$398,073,729
Autism	\$87,939	\$92,949	\$91,654	\$91,340	\$94,715	\$86,708	\$89,565	\$0	\$0	\$0	\$0	\$0	\$634,870
SED	\$6,611,065	\$6,807,575	\$6,376,603	\$6,591,234	\$6,323,365	\$6,237,187	\$6,389,042	\$0	\$0	\$0	\$0	\$0	\$45,336,072
TA	\$3,746,861	\$4,074,407	\$4,237,994	\$4,067,317	\$4,240,623	\$4,161,111	\$4,252,509	\$0	\$0	\$0	\$0	\$0	\$28,780,822
TBI	\$1,886,769	\$2,014,669	\$2,131,649	\$2,075,938	\$2,106,448	\$2,081,944	\$1,730,964	\$0	\$0	\$0	\$0	\$0	\$14,028,381
Developmentally Disabled (Non-Dual)	\$16,882,985	\$16,464,935	\$17,511,484	\$17,599,704	\$17,823,931	\$17,599,705	\$17,929,282	\$0	\$0	\$0	\$0	\$0	\$121,812,026
Developmentally Disabled (Dual)	\$24,533,333	\$26,199,735	\$25,488,317	\$25,331,140	\$25,632,697	\$25,353,728	\$25,660,915	\$0	\$0	\$0	\$0	\$0	\$178,199,865
Children in Long Term Care	\$875,553	\$1,052,070	\$1,347,952	\$869,091	\$1,401,302	\$998,751	\$1,203,026	\$0	\$0	\$0	\$0	\$0	\$7,747,745
TAF & PLE	\$56,832,402	\$59,239,882	\$57,926,650	\$57,251,037	\$58,820,378	\$59,277,765	\$60,753,040	\$0	\$0	\$0	\$0	\$0	\$410,101,155
PLE Pregnant Women	\$2,696,663	\$2,677,766	\$2,481,550	\$2,367,269	\$2,473,597	\$2,413,795	\$2,220,315	\$0	\$0	\$0	\$0	\$0	\$17,330,953
Deliveries	\$5,226,215	\$5,213,568	\$5,515,579	\$7,269,470	\$6,118,609	\$5,382,233	\$6,608,853	\$0	\$0	\$0	\$0	\$0	\$41,334,527
Foster Care	\$8,771,495	\$9,173,072	\$9,096,507	\$9,157,224	\$9,263,964	\$9,324,462	\$9,424,809	\$0	\$0	\$0	\$0	\$0	\$64,211,532
CHIP	\$6,177,295	\$6,472,138	\$6,609,779	\$6,616,097	\$6,654,892	\$6,747,954	\$6,857,080	\$0	\$0	\$0	\$0	\$0	\$46,135,237
M-CHIP	\$1,989,321	\$2,054,831	\$2,100,168	\$2,066,167	\$2,087,777	\$2,144,671	\$2,201,794	\$0	\$0	\$0	\$0	\$0	\$14,644,729
Breast and Cervical Cancer	\$541,441	\$541,756	\$531,357	\$571,613	\$597,168	\$616,538	\$596,044	\$0	\$0	\$0	\$0	\$0	\$3,995,917
Hepatitis C Case Payments (Title XIX & XXI)	\$646,488	\$108,850	\$847,025	\$608,911	-\$638,671	\$866,527	\$281,036	\$0	\$0	\$0	\$0	\$0	\$2,720,165
Total	\$245,750,542	\$257,329,058	\$258,857,901	\$257,742,069	\$259,918,021	\$259,884,218	\$264,300,144	\$0	\$0	\$0	\$0	\$0	\$1,803,781,954

*KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

Expenditures by Category of Service

	July	August	September	October	November	December	January	February	March	April	May	June	Total	Monthly Average	State Funds
Inpatient	\$4,484,916	\$2,520,666	\$12,205,196	\$2,456,052	\$12,790,593	\$12,330,343	\$4,228,363	\$0	\$0	\$0	\$0	\$0	\$51,016,130	\$7,288,019	\$22,901,141
Inpatient Hospital-DSH Adjustments	\$12,939,908	\$0	\$0	\$14,120	\$11,114,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,068,181	\$8,022,727	\$10,804,206
Mental Health Facilities-DSH Adjustments	\$2,169,705	\$0	\$0	\$0	\$825,053	\$24,119,013	\$0	\$0	\$0	\$0	\$0	\$0	\$27,113,770	\$9,037,923	\$12,171,371
Outpatient	\$269,810	\$463,277	\$315,940	\$354,452	\$391,354	\$286,179	\$395,188	\$0	\$0	\$0	\$0	\$0	\$2,476,201	\$353,743	\$1,111,567
Pharmacy	\$795,745	\$1,009,970	\$725,776	\$807,349	\$970,386	\$1,011,198	\$1,240,553	\$0	\$0	\$0	\$0	\$0	\$6,560,977	\$937,282	\$2,945,223
Professional Services	\$1,137,929	\$1,174,552	\$1,417,052	\$2,748,095	\$2,763,448	\$3,020,045	\$1,980,527	\$0	\$0	\$0	\$0	\$0	\$14,241,648	\$2,034,521	\$6,393,076
Medicare Buy-In	\$8,896,327	\$8,905,059	\$9,133,643	\$8,862,706	\$8,896,967	\$8,834,361	\$8,993,633						\$62,522,696	\$5,210,225	\$28,066,438
HCBS Waivers	\$9,654	\$102	\$1,192	\$16,776	\$2,431	\$2,449	\$4,160	\$0	\$0	\$0	\$0	\$0	\$36,765	\$5,252	\$16,504
Targeted Case Management	\$37,991	\$52,750	\$42,217	\$47,817	\$54,164	\$79,698	\$35,779	\$0	\$0	\$0	\$0	\$0	\$350,416	\$50,059	\$157,302
Long Term Care	\$5,436,000	\$6,122,772	\$4,658,858	\$6,774,335	\$7,027,586	\$8,221,215	\$6,275,257	\$0	\$0	\$0	\$0	\$0	\$44,516,024	\$6,359,432	\$19,983,243
Managed Care	\$247,484,972	\$259,055,281	\$260,666,924	\$259,494,714	\$261,616,371	\$261,542,136	\$265,984,252	\$0	\$0	\$0	\$0	\$0	\$1,815,844,650	\$259,406,379	\$815,132,663
<i>KDHE (KanCare)</i>	\$135,434,838	\$140,590,235	\$140,689,389	\$140,393,147	\$140,788,193	\$141,871,582	\$144,535,760	\$0	\$0	\$0	\$0	\$0	\$984,303,144	\$140,614,735	\$441,853,681
<i>KDADs (KanCare)</i>	\$110,315,705	\$116,738,823	\$118,168,513	\$117,348,921	\$119,129,828	\$118,010,730	\$119,746,445	\$0	\$0	\$0	\$0	\$0	\$819,458,964	\$117,065,566	\$367,855,129
All Other Medical	\$202,135	\$383,954	\$240,935	\$216,543	\$287,420	\$315,911	\$191,660	\$0	\$0	\$0	\$0	\$0	\$1,838,559	\$262,651	\$825,329
Total Expenditures	\$283,865,092	\$279,688,383	\$289,407,733	\$281,792,959	\$306,739,926	\$319,762,549	\$289,329,375	\$0	\$0	\$0	\$0	\$0	\$2,050,586,017	\$292,940,860	\$920,508,063

Consumers* by Category of Service

	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
Inpatient	605	763	545	686	787	590	642	0	0	0	0	0	660
Outpatient	3,561	4,410	3,304	4,033	3,886	3,029	2,897	0	0	0	0	0	3,589
Pharmacy	1,445	1,585	1,381	1,361	1,475	1,358	1,613	0	0	0	0	0	1,460
Professional Services	12,496	13,298	16,189	22,553	23,834	24,828	20,912	0	0	0	0	0	19,159
HCBS Waivers	14	12	8	15	11	16	31	0	0	0	0	0	15
Targeted Case Management	1,156	1,424	1,329	1,411	1,662	1,425	1,161	0	0	0	0	0	1,367
Long Term Care	885	1,015	868	920	962	964	1,034	0	0	0	0	0	950
Managed Care	387,489	397,011	384,169	380,941	395,568	385,162	389,382	0	0	0	0	0	388,532
All Other Medical	3,796	4,823	4,408	4,054	4,804	4,283	3,832	0	0	0	0	0	4,286
Total Consumers	396,537	406,752	392,960	390,815	405,271	394,526	398,508	0	0	0	0	0	397,910

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
All Medical Populations*	414,235	410,631	407,518	411,626	414,099	415,954	421,065	0	0	0	0	0	413,590
Medicaid Only Populations**	376,056	372,123	368,673	372,913	374,882	376,071	380,922	0	0	0	0	0	374,520
CHIP	36,310	36,933	37,184	37,175	37,698	38,187	38,601	0	0	0	0	0	37,441

* Includes MediKan, Tuberculosis, ADAP and CHIP populations

**does not include MediKan, Tuberculosis, ADAP or CHIP populations 382,464