

KANSAS MEDICAL ASSISTANCE REPORT
FISCAL YEAR 2018
(July 2017 - March 2018)

Prepared by:

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Our Mission: To protect and improve the health and environment of all Kansans.



Kansas Medical Assistance Program - Glossary - Fiscal Year 2018

GLOSSARY OF ACRONYMS

Acronym	Term	Acronym	Term
ADAP	Aids Drug Assistance Program	CDDO	Community Development Disability Organization
FC	Foster Care	CMHC	Community Mental Health Centers
FPL	Federal Poverty Level	CRNA	Nurse Anesthetist
GA	General Assistance	DSH	Disproportionate Share to Hospitals
LMB	Low Income Medicare Beneficiary	HCBS	Home Community Based Services
MA	Medical Assistance	HIPPS	Health Insurance Premium Payment System
PLE	Poverty Level Eligible	HIRF	Head Injury Rehabilitation Facility
PW	Pregnant Women	ICF/MR	Intermediate Care Facility/Mental Retardation
QMB	Qualified Medicare Beneficiary	LEA	Local Education Agency
QWD	Qualified Working Disabled	NEMT	Non-Emergency Medical Transportation
SOBRA	Emergency Medical Services for Non-Citizens	PACE	Programs of All-Inclusive Care for the Elderly
SSI	Supplemental Security Income	PCCM	Primary Care Case Manager
TAF	Temporary Assistance for Families	TCM	Targeted Case Management
WORK	Work Opportunities Reward Kansans	MFP	Money Follows the Person
CHIP	Children's Health Insurance Program	PRTF/CBA	Psychiatric Residential Treatment Facility/Community Based Alternative
PRTF	Psychiatric Residential Treatment Facility	SMART	Statewide Management Accounting and Reporting Tool
KDHE	Kansas Department of Health & Environment	DHCF	Division of Health Care Finance
KDADS	Kansas Department for Aging and Disability Services	MMIS	Medicaid Management Information Services
KDOC	Kansas Department of Corrections		

Kansas Medical Assistance Program - Notes - Fiscal Year 2018

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT

All Dates

MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS/DAI reports.

Some Category of Service Expenditures not processed through the MMIS system are now included in the Total Expenditure column.

Consumer counts for populations and services are based on payments. Counts for these two groups can fluctuate. Every beneficiary enrolled in KanCare is counted once within a population since a payment is made for them monthly regardless of whether they had a service or not. For those beneficiaries not enrolled in KanCare who are receiving fee-for-service, counts are based on when the provider submits claims for payment. Providers might hold payments for a certain amount of time and then submit, the consumer counts for that month within a population or service may be higher than the prior month.

The information contained within this report represents eligibility & payments made for the month. The data is not refreshed each month for the prior months.

July-August 2017

The Beneficiaries, Consumers, and Expenditures page (Page 1) has been changed. This page now represents all Expenditures for all three agencies (KDHE/KDADS/KDOC).

The Category of Service by Consumers and Expenditures pages have been consolidated into one page. This page now depicts total consumers and expenditures for KDHE, KDADS, and KDOC.

The Refugee population has been removed from this document. The program ended in December of 2016.

Month	Beneficiaries**		Consumers***		Total Expenditures
	Number	Avg. Cost	Number	Avg. Cost	Total*
July (4 week)	414,235	\$685.28	396,537	\$715.86	\$283,865,092
August (5 week)	410,631	\$681.12	406,752	\$687.61	\$279,688,383
September (4 week)	407,518	\$710.17	392,960	\$736.48	\$289,407,733
October (4 week)	411,626	\$684.58	390,815	\$721.04	\$281,792,959
November (5 week)	414,099	\$740.74	405,271	\$756.88	\$306,739,926
December (4 week)	415,954	\$768.74	394,526	\$810.50	\$319,762,549
January (4 week)	421,065	\$686.92	398,508	\$725.80	\$289,238,551
February (4 week)	423,574	\$776.63	400,913	\$820.53	\$328,962,316
March (5 week)	423,335	\$741.46	408,086	\$769.17	\$313,885,757
April (4 week)	0	\$0.00	0	\$0.00	\$0
May (5 week)	0	\$0.00	0	\$0.00	\$0
June (4 week)	0	\$0.00	0	\$0.00	\$0
Cumulative Total	3,742,037	\$719.75	3,594,368	\$749.32	\$2,693,343,266
Average Per Week					
Current Year	95,950	\$719.75	92,163	\$749.33	\$69,060,084
Prior Year-Same Period	129,260	\$670.98	124,773	\$695.10	\$86,730,341
Percent Change	-25.77%	7.27%	-26.14%	7.80%	-20.37%

* Total monthly expenditures include non-client specific expenditures, but do not include certified match.

**Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

NOTE: Drug rebate amounts are not deducted from KDHE/DHCF Expenditures.

NOTE: The Beneficiary numbers include Fee-for-Service and Managed Care enrollees.

NOTE: KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged	8,220	8,238	8,242	8,285	8,184	8,145	8,395	8,313	8,245	0	0	0	8,252
SSI Blind/Disabled	43,385	43,439	43,464	43,856	43,573	43,421	43,327	43,352	43,257	0	0	0	43,453
Med. Needy Aged	12,752	12,900	12,777	12,858	12,958	12,929	13,284	12,451	12,431	0	0	0	12,816
Med. Needy Blind/Disabled	12,432	12,081	11,924	11,870	11,798	11,758	12,495	11,441	11,498	0	0	0	11,922
QMB/LMB/QWD	24,559	24,500	24,446	24,487	24,884	24,820	23,603	25,078	25,286	0	0	0	24,629
Working Healthy	978	985	984	979	996	990	986	974	969	0	0	0	982
TAF	95,519	94,498	93,453	95,440	96,662	98,000	100,538	102,148	101,610	0	0	0	97,541
TAF Extended Medical	7,465	7,746	7,839	8,081	8,148	8,147	8,218	8,206	8,366	0	0	0	8,024
Med. Needy Families	1	1	2	2	2	2	0	0	0	0	0	0	2
PLE Children 1-5	42,953	42,233	41,729	42,088	42,222	42,370	42,703	42,714	43,114	0	0	0	42,458
PLE Pregnant Women	8,726	8,026	7,665	7,874	7,738	7,006	7,070	7,050	5,869	0	0	0	7,447
PLE Infants	17,217	16,305	15,856	15,890	15,728	15,961	16,312	16,658	15,860	0	0	0	16,199
PLE Children 6-17	70,052	69,211	68,382	68,889	69,401	69,654	70,881	70,824	71,786	0	0	0	69,898
General Assistance (MediKan)	1,172	1,124	1,115	1,145	1,171	1,152	1,121	1,132	610	0	0	0	1,082
FC-SRS Total	9,108	9,059	8,993	9,183	9,285	9,327	9,385	9,390	9,590	0	0	0	9,258
FC-JJA Total	299	286	274	273	246	240	224	192	183	0	0	0	246
Adoption Support	7,510	7,523	7,536	7,550	7,577	7,627	7,714	7,761	7,765	0	0	0	7,618
SOBRA	48	32	41	41	49	40	58	61	48	0	0	0	46
Children In Long Term Care	2,138	2,272	2,284	2,340	2,336	2,377	2,434	2,548	2,678	0	0	0	2,379
Special Tuberculosis	2	2	5	6	7	9	11	11	10	0	0	0	7
Breast and Cervical Cancer	245	242	249	263	265	267	268	268	274	0	0	0	260
Inmate (Adult & Pregnant Women)	2	1	2	0	4	2	2	0	2	0	0	0	0
ADAP	1,272	1,295	1,326	1,240	1,235	1,247	1,293	1,274	1,279	0	0	0	1,273
CHIP	36,310	36,933	37,184	37,175	37,698	38,187	38,601	39,321	39,952	0	0	0	37,929
M-CHIP	12,449	12,546	12,533	12,664	12,830	12,990	13,027	13,025	13,247	0	0	0	12,812
Total	414,235	410,631	407,518	411,626	414,099	415,954	421,065	423,574	423,335	0	0	0	415,782
Prior Fiscal Year	447,116	447,122	448,538	448,641	441,574	434,743	422,932	415,591	420,555	0	0	0	487,761
% Change	-7.4%	-8.2%	-9.1%	-8.3%	-6.2%	-4.3%	-0.4%	1.9%	0.7%	0.0%	0.0%	0.0%	-14.8%

*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

Does NOT include retroactive eligibles.

Fluctuations in counts from month-to-month are a result of eligibility passive reviews and income reviews.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged	8,323	8,366	8,233	8,257	8,373	8,185	8,167	8,442	8,364	0	0	0	8,301
SSI Blind/Disabled	43,346	43,899	43,502	43,699	44,321	43,594	43,543	43,331	43,562	0	0	0	43,644
Med. Needy Aged	13,200	13,279	12,683	12,810	13,314	12,910	12,949	13,091	12,782	0	0	0	13,002
Med. Needy Blind/Disabled	12,923	13,029	12,150	12,143	12,370	11,697	11,658	11,550	11,841	0	0	0	12,151
QMB/LMB/QWD	6,552	7,496	6,563	6,800	7,538	6,738	6,492	5,792	7,984	0	0	0	6,884
Working Healthy	988	1,012	987	985	1,008	988	988	974	969	0	0	0	989
TAF	93,813	98,845	94,121	93,071	98,722	95,336	97,396	98,825	101,152	0	0	0	96,809
TAF Extended Medical	7,246	8,275	7,749	7,861	8,535	8,103	8,164	8,198	8,222	0	0	0	8,039
Med. Needy Families	1	1	3	5	6	3	3	3	5	0	0	0	3
PLE Children 1-5	43,603	45,433	42,464	41,970	44,059	42,298	42,699	42,698	43,082	0	0	0	43,145
PLE Pregnant Women	9,197	9,798	8,337	8,026	8,958	8,034	7,494	7,409	7,574	0	0	0	8,314
PLE Infants	17,618	18,165	16,451	15,927	16,716	15,765	16,059	16,179	16,769	0	0	0	16,628
PLE Children 6-17	70,733	74,158	69,789	68,939	72,661	69,547	70,198	70,821	71,280	0	0	0	70,903
General Assistance (MediKan)	825	944	777	1,210	829	918	756	1,169	1,145	0	0	0	953
FC-SRS Total	8,933	9,283	8,911	8,856	9,469	9,156	9,242	9,204	9,292	0	0	0	9,150
FC-JJA Total	331	317	282	272	286	244	238	221	192	0	0	0	265
Adoption Support	7,501	7,587	7,523	7,543	7,605	7,570	7,632	7,719	7,764	0	0	0	7,605
SOBRA	131	175	98	95	201	86	81	131	183	0	0	0	131
Children In Long Term Care	1,997	2,301	2,230	2,289	2,458	2,333	2,403	2,423	2,548	0	0	0	2,331
Special Tuberculosis	0	1	1	3	3	1	1	3	7	0	0	0	3
Breast and Cervical Cancer	248	254	240	248	271	267	268	268	269	0	0	0	259
Inmate (Child/Adult/Pregnant Women)	9	6	4	12	10	11	8	6	5	0	0	0	8
ADAP	445	506	445	422	473	467	683	1,082	783	0	0	0	590
CHIP	37,325	40,933	37,848	37,913	40,959	38,771	39,684	39,690	40,417	0	0	0	39,282
M-CHIP	12,622	13,722	12,653	12,689	13,523	12,881	13,073	13,103	13,232	0	0	0	13,055
Total	396,537	406,752	392,960	390,815	405,271	394,526	398,508	400,913	408,086	0	0	0	399,374
Prior Fiscal Year	426,807	429,985	430,582	432,372	430,945	423,919	417,163	404,373	398,226	0	0	0	475,077
% Change	-7.1%	-5.4%	-8.7%	-9.6%	-6.0%	-6.9%	-4.5%	-0.9%	2.5%	0.0%	0.0%	0.0%	-15.9%

Note: Consumers may be counted in more than One Program Area. Totals are unduplicated.

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment.

Managed Care enrollees may or may not use services in any given month.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Total	Monthly Average	State Funds
SSI Aged	\$15,912,552	\$16,740,024	\$17,044,494	\$17,035,072	\$17,350,528	\$16,350,710	\$16,418,346	\$16,581,546	\$16,700,327	\$0	\$0	\$0	\$150,133,599	\$16,681,511	\$67,394,973
SSI Blind/Disabled	\$78,563,230	\$81,476,407	\$82,593,591	\$82,243,268	\$83,286,267	\$81,039,172	\$80,339,931	\$83,568,967	\$84,785,126	\$0	\$0	\$0	\$737,895,959	\$81,988,440	\$331,241,496
Med. Needy Aged	\$37,482,810	\$40,740,532	\$41,484,312	\$41,754,593	\$42,718,444	\$40,090,230	\$41,314,762	\$37,378,443	\$38,371,235	\$0	\$0	\$0	\$361,335,361	\$40,148,373	\$162,203,444
Med. Needy Blind/Disabled	\$37,144,763	\$38,815,135	\$36,891,711	\$37,312,736	\$38,628,139	\$34,775,324	\$35,386,396	\$35,129,726	\$35,926,704	\$0	\$0	\$0	\$330,010,634	\$36,667,848	\$148,141,774
QMB/LMB/QWD	\$3,606,040	\$3,598,225	\$3,563,413	\$3,499,117	\$3,603,316	\$3,533,772	\$3,359,365	\$3,703,978	\$3,971,195	\$0	\$0	\$0	\$32,438,419	\$3,604,269	\$14,561,606
Working Healthy	\$1,031,377	\$1,042,854	\$1,062,937	\$1,074,543	\$1,052,670	\$1,062,786	\$1,052,522	\$1,072,229	\$1,058,553	\$0	\$0	\$0	\$9,510,472	\$1,056,719	\$4,269,251
TAF	\$29,686,013	\$31,087,900	\$30,651,003	\$30,968,518	\$31,815,046	\$31,648,809	\$32,711,856	\$38,412,981	\$41,093,745	\$0	\$0	\$0	\$298,075,872	\$33,119,541	\$133,806,259
TAF Extended Medical	\$2,936,053	\$3,032,277	\$3,202,278	\$3,442,354	\$3,394,713	\$3,434,828	\$3,540,450	\$4,263,139	\$4,288,608	\$0	\$0	\$0	\$31,534,700	\$3,503,856	\$14,155,927
Med. Needy Families	\$1,590	\$1,676	\$2,706	\$6,881	\$6,480	\$7,523	\$1,805	\$323	\$4,509	\$0	\$0	\$0	\$33,494	\$3,722	\$15,035
PLE Children 1-5	\$7,547,524	\$7,736,483	\$7,625,006	\$7,702,060	\$7,941,444	\$8,000,148	\$7,929,034	\$8,774,294	\$9,037,611	\$0	\$0	\$0	\$72,293,604	\$8,032,623	\$32,452,599
PLE Pregnant Women	\$6,057,645	\$6,047,791	\$5,982,190	\$6,794,995	\$6,250,915	\$5,714,831	\$6,435,538	\$5,551,990	\$7,223,980	\$0	\$0	\$0	\$56,059,875	\$6,228,875	\$25,165,278
PLE Infants	\$7,279,637	\$7,528,531	\$7,063,918	\$7,059,802	\$7,140,871	\$7,186,971	\$7,323,187	\$9,928,895	\$10,655,868	\$0	\$0	\$0	\$71,167,681	\$7,907,520	\$31,947,172
PLE Children 6-17	\$12,160,961	\$12,621,962	\$12,500,121	\$12,542,568	\$12,812,951	\$12,988,959	\$12,997,837	\$14,365,316	\$14,742,249	\$0	\$0	\$0	\$117,732,924	\$13,081,436	\$52,850,310
General Assistance (MediKan)	\$464,909	\$633,189	\$510,499	\$554,323	\$569,741	\$394,837	\$442,550	\$389,632	\$395,553	\$0	\$0	\$0	\$4,355,233	\$483,915	\$4,355,233
FC-SRS Total	\$5,552,814	\$5,907,698	\$6,034,327	\$5,935,809	\$6,271,362	\$6,164,296	\$6,073,635	\$6,380,156	\$6,427,622	\$0	\$0	\$0	\$54,747,718	\$6,083,080	\$24,576,251
FC-JJA Total	\$194,371	\$171,613	\$172,655	\$166,627	\$171,865	\$146,979	\$148,900	\$141,547	\$119,411	\$0	\$0	\$0	\$1,433,967	\$159,330	\$643,708
Adoption Support	\$4,729,652	\$4,994,217	\$5,035,451	\$5,070,933	\$5,113,545	\$5,129,084	\$5,166,958	\$5,327,322	\$5,352,330	\$0	\$0	\$0	\$45,919,492	\$5,102,166	\$20,613,260
SOBRA	\$891,057	\$921,672	\$730,238	\$491,263	\$1,002,867	\$49,654	\$39,311	\$71,588	\$70,584	\$0	\$0	\$0	\$4,268,234	\$474,248	\$1,916,010
Children In Long Term Care	\$5,372,849	\$6,095,175	\$6,575,077	\$6,592,504	\$7,092,387	\$6,945,835	\$7,297,768	\$7,131,829	\$7,440,647	\$0	\$0	\$0	\$60,544,071	\$6,727,119	\$27,178,233
Special Tuberculosis	\$0	\$2,134	\$61	\$22,318	\$8,119	\$56	\$388	\$114	\$320	\$0	\$0	\$0	\$33,510	\$4,189	\$15,043
Breast and Cervical Cancer	\$552,387	\$552,230	\$542,136	\$581,766	\$610,758	\$633,686	\$607,724	\$638,640	\$645,259	\$0	\$0	\$0	\$5,364,585	\$596,065	\$2,408,162
Inmate (Child/Adult/Preg Women)	\$49,346	\$118,554	\$91,158	\$18,661	\$32,407	\$5,646	\$4,425	\$2,447	\$946	\$0	\$0	\$0	\$323,590	\$35,954	\$145,260
ADAP	\$550,636	\$726,110	\$517,909	\$557,410	\$685,935	\$615,151	\$899,215	\$899,012	\$969,064	\$0	\$0	\$0	\$6,420,442	\$713,382	\$2,882,136
CHIP	\$6,183,984	\$6,478,127	\$6,618,292	\$6,627,453	\$6,672,720	\$6,768,215	\$6,873,001	\$7,565,032	\$7,739,433	\$0	\$0	\$0	\$61,526,257	\$6,836,251	\$5,180,511
M-CHIP	\$2,122,956	\$2,184,055	\$2,191,024	\$2,213,530	\$2,255,511	\$2,291,764	\$2,303,281	\$2,535,891	\$2,629,076	\$0	\$0	\$0	\$20,727,088	\$2,303,010	\$1,745,221
Population Expenditure Total	\$266,075,158	\$279,254,568	\$278,686,506	\$280,269,104	\$286,489,002	\$274,979,268	\$278,668,187	\$289,815,037	\$299,649,953	\$0	\$0	\$0	\$2,533,886,783	\$281,542,976	\$1,109,864,151
Non Population Expenditures	\$17,789,934	\$433,815	\$10,721,227	\$1,523,855	\$20,250,924	\$44,783,281	\$10,570,364	\$39,147,280	\$14,235,805	\$0	\$0	\$0	\$159,456,484	\$17,717,387	
Grand Total Expenditures	\$283,865,092	\$279,688,383	\$289,407,733	\$281,792,959	\$306,739,926	\$319,762,549	\$289,238,551	\$328,962,316	\$313,885,757	\$0	\$0	\$0	\$2,693,343,266	\$299,260,363	

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as SMART

State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in SMART and not in MMIS

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged, Blind & Disabled (Non-Dual)	26,462	26,471	26,488	26,683	26,670	26,654	26,713	26,738	26,588	0	0	0	26,607
SSI Aged, Blind & Disabled (Dual)	11,618	11,644	11,678	11,751	11,516	11,474	11,388	11,384	11,485	0	0	0	11,549
Medically Needy Aged, Blind, & Disabled (Non-Dual)	1,140	1,111	1,115	1,079	1,039	1,052	943	865	847	0	0	0	1,021
Medically Needy Aged, Blind, & Disabled (Dual)	1,185	1,153	1,165	1,149	1,168	1,095	1,014	1,042	1,124	0	0	0	1,122
Spend Down-Medically Needy (Non-Dual)	1,009	1,029	1,002	967	958	1,023	1,014	987	939	0	0	0	992
Spend Down-Medically Needy (Dual)	2,874	2,812	2,751	2,685	2,628	2,567	2,487	2,356	2,443	0	0	0	2,623
Working Disabled	695	700	697	702	707	713	689	695	689	0	0	0	699
WORK	276	276	278	272	274	273	274	270	269	0	0	0	274
Mental Health Nursing Facility	155	151	149	148	149	148	147	146	142	0	0	0	148
ICF/MR	129	127	128	130	131	134	133	134	141	0	0	0	132
LTC (Non-Dual)	3,140	3,124	3,119	3,151	3,129	3,118	3,116	3,131	3,036	0	0	0	3,118
LTC (Dual)	16,705	16,737	16,891	17,067	17,071	17,132	16,879	16,676	16,659	0	0	0	16,869
Autism	60	59	57	56	54	54	52	50	48	0	0	0	54
SED	3,614	3,409	3,265	3,181	3,106	3,160	3,250	3,354	3,483	0	0	0	3,314
TA	477	478	482	484	489	497	500	507	523	0	0	0	493
TBI	438	441	445	452	449	443	430	429	424	0	0	0	439
Developmentally Disabled (Non-Dual)	3,905	3,907	3,913	3,967	3,979	4,000	4,016	4,018	3,972	0	0	0	3,964
Developmentally Disabled (Dual)	4,981	4,959	4,968	4,988	4,931	4,930	4,946	4,988	5,040	0	0	0	4,970
Children in Long Term Care	103	126	101	139	113	108	93	102	108	0	0	0	110
TAF & PLE	232,514	229,878	226,899	228,775	230,073	233,646	235,791	239,426	240,360	0	0	0	233,040
PLE Pregnant Women	8,651	7,977	7,599	7,743	7,610	6,914	6,940	6,970	5,822	0	0	0	7,358
Foster Care	16,161	16,109	16,085	16,271	16,382	16,523	16,556	16,622	16,832	0	0	0	16,393
CHIP	36,970	37,502	37,603	37,798	38,360	39,261	39,394	39,941	40,655	0	0	0	38,609
M-CHIP	12,392	12,531	12,516	12,566	12,694	12,954	12,952	12,987	13,236	0	0	0	12,759
Breast and Cervical Cancer	242	238	247	252	262	265	265	266	269	0	0	0	256
Sub-Total	385,896	382,951	379,641	382,456	383,942	388,138	389,982	394,084	395,134	0	0	0	386,914
Prior Month Beneficiary Assignments	11,801	13,470	15,540	15,120	15,585	11,774	11,827	7,000	0	0	0	0	12,765
Total KanCare Beneficiaries	397,697	396,421	395,181	397,576	399,527	399,912	401,809	401,084	395,134	0	0	0	398,260

*The Beneficiaries do not all use service during the given month but they are eligible in that month. Sub-Total counts *do not* include retroactive eligibles.

KanCare beneficiaries are eligible at beginning of month for that month.

The LTC Non-Dual/Dual is Long Term Care and includes Nursing Facilities, Money Follows the Person Frail Elderly and Physically Disabled, and the Physically Disabled and Frail Elderly Waivers.

The following populations are excluded from KanCare: SOBRA, QMB, LMB, ELMB, ADAP, Tuberculosis, MediKan, as well as beneficiaries eligible for PACE, Mental Health Nursing Facilities and ICF/MRs.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Total
SSI Aged, Blind & Disabled (Non-Dual)	\$30,794,529	\$32,342,554	\$32,362,402	\$31,513,499	\$32,424,793	\$32,470,712	\$32,478,392	\$33,643,996	\$33,832,493	\$0	\$0	\$0	\$291,863,369
SSI Aged, Blind & Disabled (Dual)	\$2,836,383	\$2,937,737	\$2,944,317	\$2,950,629	\$2,981,328	\$2,892,981	\$2,881,371	\$3,135,261	\$3,093,612	\$0	\$0	\$0	\$26,653,618
Medically Needy Aged, Blind, & Disabled (Non-Dual)	\$2,302,044	\$2,377,392	\$2,139,820	\$2,183,526	\$1,990,777	\$1,999,707	\$2,118,615	\$2,273,026	\$2,205,817	\$0	\$0	\$0	\$19,590,725
Medically Needy Aged, Blind, & Disabled (Dual)	\$745,367	\$777,925	\$651,363	\$702,386	\$692,507	\$729,431	\$534,266	\$916,410	\$1,036,388	\$0	\$0	\$0	\$6,786,043
Medically Needy Families	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spend Down-Medically Needy (Non-Dual)	\$1,584,539	\$1,633,318	\$1,663,795	\$1,364,957	\$1,427,958	\$1,486,773	\$1,752,419	\$2,121,359	\$1,922,150	\$0	\$0	\$0	\$14,957,269
Spend Down-Medically Needy (Dual)	\$785,413	\$818,646	\$812,027	\$760,726	\$727,575	\$749,612	\$735,765	\$795,494	\$757,983	\$0	\$0	\$0	\$6,943,240
Working Disabled	\$357,512	\$361,946	\$367,483	\$368,489	\$370,894	\$371,896	\$367,785	\$348,152	\$358,808	\$0	\$0	\$0	\$3,272,965
WORK	\$546,487	\$558,932	\$565,492	\$566,413	\$552,514	\$560,635	\$563,874	\$594,479	\$581,352	\$0	\$0	\$0	\$5,090,177
Mental Health Nursing Facility	\$510,326	\$509,500	\$548,920	\$512,625	\$551,194	\$525,378	\$519,640	\$543,295	\$556,635	\$0	\$0	\$0	\$4,777,514
ICF/MR	\$1,085,517	\$1,222,614	\$1,147,848	\$1,177,068	\$1,183,697	\$1,330,572	\$1,224,961	\$1,257,714	\$1,474,810	\$0	\$0	\$0	\$11,104,800
LTC (Non-Dual)	\$14,864,010	\$15,845,330	\$15,598,667	\$15,593,245	\$15,671,809	\$15,693,466	\$15,837,216	\$16,839,724	\$17,051,725	\$0	\$0	\$0	\$142,995,191
LTC (Dual)	\$51,832,590	\$55,754,963	\$57,761,500	\$57,514,954	\$58,342,178	\$57,779,975	\$59,087,569	\$53,129,535	\$54,446,053	\$0	\$0	\$0	\$505,649,318
Autism	\$87,939	\$92,949	\$91,654	\$91,340	\$94,715	\$86,708	\$89,565	\$82,016	\$75,928	\$0	\$0	\$0	\$792,814
SED	\$6,611,065	\$6,807,575	\$6,376,603	\$6,591,234	\$6,323,365	\$6,237,187	\$6,389,042	\$6,342,128	\$6,390,657	\$0	\$0	\$0	\$58,068,857
TA	\$3,746,861	\$4,074,407	\$4,237,994	\$4,067,317	\$4,240,623	\$4,161,111	\$4,252,509	\$5,308,423	\$5,357,246	\$0	\$0	\$0	\$39,446,491
TBI	\$1,886,769	\$2,014,669	\$2,131,649	\$2,075,938	\$2,106,448	\$2,081,944	\$1,730,964	\$2,259,293	\$2,248,261	\$0	\$0	\$0	\$18,535,935
Developmentally Disabled (Non-Dual)	\$16,882,985	\$16,464,935	\$17,511,484	\$17,599,704	\$17,823,931	\$17,599,705	\$17,929,282	\$18,059,472	\$18,103,173	\$0	\$0	\$0	\$157,974,671
Developmentally Disabled (Dual)	\$24,533,333	\$26,199,735	\$25,488,317	\$25,331,140	\$25,632,697	\$25,353,728	\$25,660,915	\$26,009,804	\$26,728,097	\$0	\$0	\$0	\$230,937,766
Children in Long Term Care	\$875,553	\$1,052,070	\$1,347,952	\$869,091	\$1,401,302	\$998,751	\$1,203,026	\$846,828	\$972,990	\$0	\$0	\$0	\$9,567,563
TAF & PLE	\$56,832,402	\$59,239,882	\$57,926,650	\$57,251,037	\$58,820,378	\$59,277,765	\$60,753,040	\$72,140,220	\$74,875,913	\$0	\$0	\$0	\$557,117,288
PLE Pregnant Women	\$2,696,663	\$2,677,766	\$2,481,550	\$2,367,269	\$2,473,597	\$2,413,795	\$2,220,315	\$2,413,586	\$2,474,104	\$0	\$0	\$0	\$22,218,643
Deliveries	\$5,226,215	\$5,213,568	\$5,515,579	\$7,269,470	\$6,118,609	\$5,382,233	\$6,608,853	\$4,854,162	\$7,422,320	\$0	\$0	\$0	\$53,611,009
Foster Care	\$8,771,495	\$9,173,072	\$9,096,507	\$9,157,224	\$9,263,964	\$9,324,462	\$9,424,809	\$9,484,399	\$9,622,116	\$0	\$0	\$0	\$83,318,047
CHIP	\$6,177,295	\$6,472,138	\$6,609,779	\$6,616,097	\$6,654,892	\$6,747,954	\$6,857,080	\$7,553,548	\$7,727,571	\$0	\$0	\$0	\$61,416,356
M-CHIP	\$1,989,321	\$2,054,831	\$2,100,168	\$2,066,167	\$2,087,777	\$2,144,671	\$2,201,794	\$2,397,831	\$2,415,788	\$0	\$0	\$0	\$19,458,347
Breast and Cervical Cancer	\$541,441	\$541,756	\$531,357	\$571,613	\$597,168	\$616,538	\$596,044	\$626,582	\$634,504	\$0	\$0	\$0	\$5,257,003
Hepatitis C Case Payments (Title XIX & XXI)	\$646,488	\$108,850	\$847,025	\$608,911	-\$638,671	\$866,527	\$281,036	\$163,937	\$526,331	\$0	\$0	\$0	\$3,410,433
Total	\$245,750,542	\$257,329,058	\$258,857,901	\$257,742,069	\$259,918,021	\$259,884,218	\$264,300,144	\$274,140,673	\$282,892,826	\$0	\$0	\$0	\$2,360,815,453

*KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

Expenditures by Category of Service

	July	August	September	October	November	December	January	February	March	April	May	June	Total	Monthly Average	State Funds
Inpatient	\$4,484,916	\$2,520,666	\$12,205,196	\$2,456,052	\$12,790,593	\$12,330,343	\$4,228,363	\$4,950,809	\$6,676,832	\$0	\$0	\$0	\$62,643,771	\$6,960,419	\$28,120,789
Inpatient Hospital-DSH Adjustments	\$12,939,908	\$0	\$0	\$14,120	\$11,114,153	\$0	\$0	\$24,947,053	\$0	\$0	\$0	\$0	\$49,015,234	\$12,253,809	\$22,002,939
Mental Health Facilities-DSH Adjustments	\$2,169,705	\$0	\$0	\$0	\$825,053	\$24,119,013	\$0	\$2,983,876	\$0	\$0	\$0	\$0	\$30,097,646	\$7,524,412	\$0
Outpatient	\$269,810	\$463,277	\$315,940	\$354,452	\$391,354	\$286,179	\$395,188	\$304,059	\$564,597	\$0	\$0	\$0	\$3,344,857	\$371,651	\$1,501,506
Pharmacy	\$795,745	\$1,009,970	\$725,776	\$807,349	\$970,386	\$1,011,198	\$1,240,553	\$1,273,289	\$1,373,519	\$0	\$0	\$0	\$9,207,785	\$1,023,087	\$4,133,374
Professional Services	\$1,137,929	\$1,174,552	\$1,417,052	\$2,748,095	\$2,763,448	\$3,020,045	\$1,980,527	\$3,161,982	\$3,913,779	\$0	\$0	\$0	\$21,317,408	\$2,368,601	\$9,569,385
Medicare Buy-In	\$8,896,327	\$8,905,059	\$9,133,643	\$8,862,706	\$8,896,967	\$8,834,361	\$8,902,809	\$8,987,296	\$8,876,645	\$0	\$0	\$0	\$80,295,813	\$6,691,318	\$36,044,790
HCBS Waivers	\$9,654	\$102	\$1,192	\$16,776	\$2,431	\$2,449	\$4,160	\$6,966	\$4,107	\$0	\$0	\$0	\$47,838	\$5,315	\$21,474
Targeted Case Management	\$37,991	\$52,750	\$42,217	\$47,817	\$54,164	\$79,698	\$35,779	\$51,235	\$58,214	\$0	\$0	\$0	\$459,864	\$51,096	\$206,433
Long Term Care	\$5,436,000	\$6,122,772	\$4,658,858	\$6,774,335	\$7,027,586	\$8,221,215	\$6,275,257	\$6,222,531	\$7,534,480	\$0	\$0	\$0	\$58,273,035	\$6,474,782	\$26,158,765
Managed Care	\$247,484,972	\$259,055,281	\$260,666,924	\$259,494,714	\$261,616,371	\$261,542,136	\$265,984,252	\$275,784,011	\$284,560,219	\$0	\$0	\$0	\$2,376,188,881	\$264,020,987	\$1,066,671,189
<i>KDHE (KanCare)</i>	\$135,434,838	\$140,590,235	\$140,689,389	\$140,393,147	\$140,788,193	\$141,871,582	\$144,535,760	\$157,466,942	\$162,842,176	\$0	\$0	\$0	\$1,304,612,262	\$144,956,918	\$585,640,444
<i>KDADs (KanCare)</i>	\$110,315,705	\$116,738,823	\$118,168,513	\$117,348,921	\$119,129,828	\$118,010,730	\$119,746,445	\$116,673,731	\$120,050,649	\$0	\$0	\$0	\$1,056,183,344	\$117,353,705	\$474,120,703
All Other Medical	\$202,135	\$383,954	\$240,935	\$216,543	\$287,420	\$315,911	\$191,660	\$289,209	\$323,366	\$0	\$0	\$0	\$2,451,134	\$272,348	\$1,100,314
Total Expenditures	\$283,865,092	\$279,688,383	\$289,407,733	\$281,792,959	\$306,739,926	\$319,762,549	\$289,238,551	\$328,962,316	\$313,885,757	\$0	\$0	\$0	\$2,693,343,266	\$299,260,363	\$1,195,530,959

Consumers* by Category of Service

	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
Inpatient	605	763	545	686	787	590	642	542	3,860	0	0	0	1,002
Outpatient	3,561	4,410	3,304	4,033	3,886	3,029	2,897	2,794	5,600	0	0	0	3,724
Pharmacy	1,445	1,585	1,381	1,361	1,475	1,358	1,613	2,865	1,708	0	0	0	1,643
Professional Services	12,496	13,298	16,189	22,553	23,834	24,828	20,912	24,554	29,502	0	0	0	20,907
Medicare Buy-In	65,493	65,656	65,752	65,794	65,761	65,771	65,729	66,093	65,031	0	0	0	65,676
HCBS Waivers	14	12	8	15	11	16	31	23	29	0	0	0	18
Targeted Case Management	1,156	1,424	1,329	1,411	1,662	1,425	1,161	1,496	1,731	0	0	0	1,422
Long Term Care	885	1,015	868	920	962	964	1,034	1,020	1,010	0	0	0	964
Managed Care	387,489	397,011	384,169	380,941	395,568	385,162	389,382	391,518	395,518	0	0	0	389,640
All Other Medical	3,796	4,823	4,408	4,054	4,804	4,283	3,832	3,135	5,586	0	0	0	4,302
Total Consumers	396,537	406,752	392,960	390,815	405,271	394,526	398,508	400,913	408,086	0	0	0	399,374

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
All Medical Populations*	414,235	410,631	407,518	411,626	414,099	415,954	421,065	423,574	423,335	0	0	0	415,782
Medicaid Only Populations**	376,056	372,123	368,673	372,913	374,882	376,071	380,922	382,454	382,076	0	0	0	376,241
CHIP	36,310	36,933	37,184	37,175	37,698	38,187	38,601	39,321	39,952	0	0	0	37,929

* Includes MediKan, Tuberculosis, ADAP and CHIP populations

**does not include MediKan, Tuberculosis, ADAP or CHIP populations 382,464