

KANSAS MEDICAL ASSISTANCE REPORT
FISCAL YEAR 2017
(July 2016 - June 2017)

Prepared by:

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Our Mission: To protect and improve the health and environment of all Kansans.



Kansas Medical Assistance Program - Glossary - Fiscal Year 2017

GLOSSARY OF ACRONYMS

Acronym	Term	Acronym	Term
ADAP	Aids Drug Assistance Program	CDDO	Community Development Disability Organization
FC	Foster Care	CMHC	Community Mental Health Centers
FPL	Federal Poverty Level	CRNA	Nurse Anesthetist
GA	General Assistance	DSH	Disproportionate Share to Hospitals
LMB	Low Income Medicare Beneficiary	HCBS	Home Community Based Services
MA	Medical Assistance	HIPPS	Health Insurance Premium Payment System
PLE	Poverty Level Eligible	HIRF	Head Injury Rehabilitation Facility
PW	Pregnant Women	ICF/MR	Intermediate Care Facility/Mental Retardation
QMB	Qualified Medicare Beneficiary	LEA	Local Education Agency
QWD	Qualified Working Disabled	NEMT	Non-Emergency Medical Transportation
SOBRA	Emergency Medical Services for Non-Citizens	PACE	Programs of All-Inclusive Care for the Elderly
SSI	Supplemental Security Income	PCCM	Primary Care Case Manager
TAF	Temporary Assistance for Families	TCM	Targeted Case Management
WORK	Work Opportunities Reward Kansans	MFP	Money Follows the Person
CHIP	Children's Health Insurance Program	PRTF/CBA	Psychiatric Residential Treatment Facility/Community Based Alternative
PRTF	Psychiatric Residential Treatment Facility	SMART	Statewide Management Accounting and Reporting Tool
KDHE	Kansas Department of Health & Environment	DHCF	Division of Health Care Finance
KDADS	Kansas Department for Aging and Disability Services	MMIS	Medicaid Management Information Services
KDOC	Kansas Department of Corrections		

Kansas Medical Assistance Program - Notes - Fiscal Year 2017

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT

All Dates

MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS/DAI reports.

Some Category of Service Expenditures not processed through the MMIS system are now included in the Total Expenditure column.

Consumer counts for populations and services are based on payments. Counts for these two groups can fluctuate. Every beneficiary enrolled in KanCare is counted once within a population since a payment is made for them monthly regardless of whether they had a service or not. For those beneficiaries not enrolled in KanCare who are receiving fee-for-service, counts are based on when the provider submits claims for payment. Providers might hold payments for a certain amount of time and then submit, the consumer counts for that month within a population or service may be higher than the prior month.

The information contained within this report represents eligibility & payments made for the month. The data is not refreshed each month for the prior months.

July 2016 Health Homes program discontinued as of June 30, 2016. No new enrollment after 3/1/2016; however payments were continued through December 2016.

August 2016 Mid-year KanCare rate adjustments implemented in July 2016. New rate adjustments affect the KanCare capitation payments for July (paid in August).

October 2016-January 2017 Temporary Assistance for Families (TAF), Poverty Level Eligible (PLE), Pregnant Women and CHIP beneficiary counts and expenditures are down from prior months due to the review discontinuance eligibility processes.

System changes were made to move all Children in Long Term Care into a single population code. There were no increases in actual members. Prior to this change they were in the Medically Needy Blind/Disabled group.

February 2017 The DHCF is reconciling the reported expenditures/members for the Physically Disabled/Frail Elderly waivers within the LTC Dual/NonDual rate cells. Temporary Assistance for Families (TAF), Poverty Level Eligible (PLE), Pregnant Women and CHIP beneficiary counts and expenditures are down from prior months due to the review discontinuance eligibility processes.

March 2017 The Refugee program ended in December 2016.

Month	Beneficiaries**		Consumers***		Total Expenditures	DHCF Expenditures	KDADS Expenditures	KDOC Expenditures
	<u>Number</u>	<u>Avg. Cost</u>	<u>Number</u>	<u>Avg. Cost</u>	<u>Total*</u>	<u>Total*</u>	<u>Total *</u>	<u>Total*</u>
July (5 week)	447,116	\$656.17	426,807	\$687.39	\$293,384,697	\$174,870,019	\$118,223,966	\$290,712
August (4 week)	447,122	\$668.64	429,985	\$695.29	\$298,963,729	\$177,359,370	\$121,326,470	\$277,890
September (4 week)	448,538	\$621.33	430,582	\$647.24	\$278,688,688	\$157,190,245	\$121,216,824	\$281,619
October (5 week)	448,641	\$623.33	432,372	\$646.79	\$279,652,436	\$161,183,328	\$118,186,464	\$282,644
November (4 week)	441,574	\$718.75	430,945	\$736.48	\$317,380,723	\$199,975,165	\$117,120,884	\$284,675
December (5 week)	434,743	\$664.83	423,919	\$681.81	\$289,030,862	\$167,040,546	\$121,703,856	\$286,461
January (4 week)	422,932	\$654.89	417,163	\$663.95	\$276,974,379	\$156,889,031	\$119,800,013	\$285,334
February (4 week)	415,591	\$661.00	404,373	\$679.34	\$274,706,752	\$152,224,835	\$122,224,276	\$257,640
March (5 week)	420,555	\$655.65	398,226	\$692.41	\$275,736,906	\$153,899,947	\$121,580,539	\$256,420
April (4 week)	413,695	\$699.03	402,497	\$718.47	\$289,183,746	\$167,276,728	\$121,647,231	\$259,787
May (4 week)	415,634	\$689.23	395,973	\$723.46	\$286,469,475	\$164,372,442	\$121,840,157	\$256,876
June (5 week)	414,245	\$746.03	398,090	\$776.31	\$309,041,242	\$188,625,730	\$120,156,107	\$259,405
Cumulative Total	5,170,386	\$670.98	4,990,932	\$695.10	\$3,469,213,635	\$2,020,907,386	\$1,445,026,787	\$3,279,462
Average Per Week								
Current Year	99,431	\$670.97	95,979	\$695.11	\$66,715,647	\$38,863,604	\$27,788,977	\$63,067
Prior Year-Same Period	96,354	\$657.32	94,748	\$668.46	\$63,335,359	\$37,031,968	\$26,242,220	\$61,172
Percent Change	3.19%	2.08%	1.30%	3.99%	5.34%	4.95%	5.89%	3.10%

* Total monthly expenditures include non-client specific expenditures, but do not include certified match.

**Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

NOTE: Drug rebate amounts are not deducted from KDHE/DHCF Expenditures.

NOTE: The Beneficiary numbers include Fee-for-Service and Managed Care enrollees.

NOTE: KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Unduplicated	
													Average	Total
SSI Aged	6,655	7,073	6,986	6,989	6,963	6,966	6,936	6,930	6,923	6,893	6,851	7,335	6,958	8,060
SSI Blind/Disabled	42,859	42,818	42,881	42,993	43,029	43,114	42,948	43,041	43,196	43,249	43,393	43,340	43,072	48,075
Med. Needy Aged	14,382	14,320	14,178	14,119	14,079	13,986	13,463	13,382	13,451	13,304	13,158	15,828	13,971	21,983
Med. Needy Blind/Disabled	14,811	15,009	14,948	14,701	14,560	14,390	14,090	13,879	13,832	13,474	13,365	13,413	14,206	20,500
QMB/LMB/QWD	23,385	23,821	23,707	23,840	23,805	23,889	23,979	23,958	19,768	24,471	24,490	23,654	23,564	30,500
Working Healthy	1,085	1,085	1,079	1,087	1,086	1,080	1,070	1,057	1,058	1,013	1,016	999	1,060	1,254
TAF	93,041	94,861	96,493	97,298	96,457	95,390	93,310	91,463	93,279	92,276	93,772	94,444	94,340	135,248
TAF Extended Medical	8,921	8,687	8,534	7,844	7,559	7,098	6,732	6,520	6,770	6,791	6,966	7,226	7,471	14,030
Med. Needy Families	2	2	2	0	0	1	2	0	1	2	1	1	2	7
PLE Children 1-5	53,842	53,538	53,042	52,733	51,073	49,418	46,630	44,985	45,583	43,879	43,885	43,309	48,493	69,087
PLE Pregnant Women	9,613	9,953	10,232	10,428	10,513	9,944	9,774	9,829	10,055	9,501	9,031	8,860	9,811	18,226
PLE Infants	19,304	19,698	20,046	20,293	19,950	19,682	18,975	18,358	18,541	17,841	17,818	17,494	19,000	30,033
PLE Children 6-17	86,046	85,989	85,460	85,194	82,474	80,048	76,206	73,334	74,255	70,964	71,053	70,250	78,439	108,970
General Assistance (MediKan)	820	929	1,008	1,097	1,119	1,180	1,164	1,205	1,209	1,180	1,222	1,173	1,109	2,101
FC-SRS Total	8,731	8,749	8,796	8,813	8,856	8,851	8,746	8,702	8,886	8,896	9,023	9,133	8,849	12,987
FC-JJA Total	518	496	461	441	429	404	398	388	387	374	353	339	416	777
Adoption Support	7,276	7,332	7,384	7,413	7,411	7,459	7,586	7,600	7,629	7,630	7,655	7,497	7,489	8,170
Refugee Total	132	134	121	91	62	42	1	0	1	1	0	0	65	152
SOBRA	65	80	77	75	58	62	48	46	59	53	66	57	62	513
Children In Long Term Care	41	117	189	419	697	887	998	1,150	1,356	1,518	1,693	1,994	922	2,325
Special Tuberculosis	5	8	11	11	10	8	7	4	4	1	0	2	6	14
Breast and Cervical Cancer	246	255	260	263	259	255	260	258	261	246	249	249	255	338
ADAP	1,167	1,189	1,197	1,196	1,201	1,204	1,204	1,210	1,258	1,255	1,275	1,276	1,219	1,572
CHIP	42,237	39,067	39,216	39,014	37,508	37,257	36,173	36,250	37,238	36,910	37,119	36,959	37,912	61,187
M-CHIP	12,877	13,026	13,176	13,165	13,311	13,116	12,648	12,320	12,726	12,321	12,475	12,482	12,804	19,569
Total	447,116	447,122	448,538	448,641	441,574	434,743	422,932	415,591	420,555	413,695	415,634	414,245	430,866	524,839
Prior Fiscal Year	424,851	423,021	422,991	422,492	422,321	422,576	423,800	426,525	427,418	429,575	429,458	427,285	425,193	499,168
% Change	5.2%	5.7%	6.0%	6.2%	4.6%	2.9%	-0.2%	-2.6%	-1.6%	-3.7%	-3.2%	-3.1%	1.3%	5.1%

*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month. Does NOT include retroactive eligibles.

The Unduplicated Total column represents the number of unique individuals that appear in a population for a specific time period.

Fluctuations in counts from month-to-month are a result of eligibility passive reviews and income reviews.

Program	July	August	September	October	November	December	January	February	March	April	May	June
SSI Aged	-3.5%	3.0%	2.0%	2.9%	3.2%	4.0%	3.8%	4.0%	4.2%	3.9%	3.7%	10.6%
SSI Blind/Disabled	3.0%	2.7%	2.9%	2.7%	2.7%	3.0%	2.8%	2.9%	3.0%	2.6%	2.6%	1.6%
Med. Needy Aged	-3.2%	-4.2%	-6.1%	-6.9%	-7.2%	-7.2%	-9.3%	-7.7%	-6.6%	-6.9%	-7.5%	10.8%
Med. Needy Blind/Disabled	-6.8%	-5.9%	-6.5%	-8.5%	-9.6%	-11.2%	-11.5%	-10.4%	-9.9%	-12.5%	-12.3%	-10.0%
QMB/LMB/QWD	13.5%	12.0%	11.5%	11.0%	9.8%	9.8%	9.9%	11.8%	-9.4%	10.7%	9.7%	2.7%
Working Healthy	-8.9%	-9.8%	-9.3%	-8.8%	-8.4%	-7.9%	-6.6%	-5.5%	-4.7%	-9.2%	-8.2%	-9.3%
TAF	21.8%	23.3%	30.7%	27.9%	24.1%	20.7%	19.8%	16.7%	14.6%	9.9%	7.9%	4.0%
TAF Extended Medical	-51.6%	-53.8%	-46.9%	-49.3%	-49.4%	-47.7%	-42.0%	-32.8%	-29.8%	-27.1%	-24.3%	-20.5%
Med. Needy Family	-95.9%	-60.0%	-33.3%	-100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-33.3%	0.0%	0.0%
PLE Children 1-5	5.3%	4.5%	5.7%	3.4%	-1.3%	-5.2%	-10.4%	-14.0%	-13.9%	-18.1%	-18.4%	-19.8%
PLE Pregnant Women	101.5%	95.0%	80.5%	69.6%	63.3%	45.7%	31.5%	23.6%	17.9%	5.8%	-1.8%	-6.2%
PLE Infants	35.7%	35.6%	38.8%	33.3%	27.0%	20.8%	16.2%	10.2%	4.8%	-3.0%	-4.6%	-7.3%
PLE Children 6-17	7.6%	6.5%	8.6%	6.6%	2.0%	-1.8%	-6.2%	-12.1%	-12.2%	-17.0%	-17.2%	-18.5%
General Assistance/State Only (M)	18.2%	32.1%	57.3%	72.5%	82.5%	97.7%	99.7%	108.1%	95.6%	76.9%	82.7%	66.9%
FC-SRS Total	5.0%	4.7%	4.9%	3.7%	4.1%	4.8%	3.6%	4.5%	5.1%	3.6%	3.8%	4.0%
FC-JJA Total	-28.6%	-26.6%	-30.3%	-32.7%	-34.8%	-37.3%	-37.4%	-36.9%	-36.1%	-36.2%	-36.2%	-38.4%
Adoption Support	0.7%	1.3%	1.5%	2.0%	1.8%	2.8%	3.0%	3.0%	3.0%	2.8%	3.3%	2.8%
Refugee Total	63.0%	-0.7%	-2.4%	-32.1%	-60.0%	-73.9%	-99.4%	-100.0%	-99.4%	-99.5%	-100.0%	-100.0%
SOBRA	242.1%	400.0%	352.9%	341.2%	427.3%	342.9%	269.2%	187.5%	34.1%	15.2%	15.8%	16.3%
Children In Long Term Care	-14.6%	178.6%	320.0%	831.1%	1484.1%	1962.8%	2220.9%	2848.7%	3290.0%	4364.7%	5030.3%	6332.3%
Special Tuberculosis	-37.5%	0.0%	57.1%	83.3%	150.0%	100.0%	75.0%	33.3%	33.3%	-66.7%	-100.0%	-33.3%
Breast and Cervical Cancer	7.4%	7.6%	8.8%	9.1%	6.6%	6.3%	6.6%	6.2%	2.8%	-5.4%	-6.4%	-9.8%
ADAP	-11.0%	-6.4%	-5.7%	-5.8%	-5.3%	-0.9%	-0.7%	3.0%	6.5%	6.6%	8.0%	8.3%
CHIP	-23.5%	-29.8%	-26.9%	-28.3%	-30.3%	-30.2%	-31.3%	-12.3%	-11.4%	700.7%	-12.6%	-13.5%
MCHIP	0.0%	21978.0%	14540.0%	5777.2%	1036.7%	664.3%	518.2%	3.6%	5.0%	-0.1%	-0.3%	-2.3%
Grand Total	5.2%	5.7%	6.0%	6.2%	4.6%	2.9%	-0.2%	-2.6%	-1.6%	-3.7%	-3.2%	-3.1%

Med. Needy Family: This population will show varying percentage increases/decreases due to retro-activity eligibility.

SOBRA: Due to the small number of eligibles within this population, there will be varying percentage increases/decreases.

MCHIP: program implemented in August 2016. Percentage increase/decrease from prior year will fluctuate until program is operational for a year.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date	
													Monthly Average	Unduplicated Total
SSI Aged	6,656	6,675	7,094	7,098	7,019	6,996	6,969	6,946	6,935	6,935	6,899	6,910	6,928	7,636
SSI Blind/Disabled	42,956	43,008	42,895	43,082	43,094	43,109	43,219	42,975	43,110	43,246	43,314	43,483	43,124	48,432
Med. Needy Aged	14,348	14,479	14,588	14,798	14,368	14,302	14,078	13,558	13,519	13,575	13,409	13,377	14,033	19,572
Med. Needy Blind/Disabled	15,065	14,861	15,021	15,100	14,745	14,617	14,450	14,034	13,960	13,792	13,479	13,393	14,376	21,186
QMB/LMB/QWD	6,706	6,175	8,041	6,601	6,503	6,816	6,224	6,445	7,257	6,798	6,602	7,133	6,775	13,691
Working Healthy	1,107	1,104	1,091	1,086	1,083	1,083	1,082	1,065	1,058	1,048	1,015	1,020	1,070	1,287
TAF	89,262	92,278	93,750	95,952	96,593	95,485	94,714	92,249	90,435	92,333	91,723	93,030	93,150	132,663
TAF Extended Medical	9,176	9,039	8,860	8,665	7,920	7,602	7,133	6,679	6,492	6,740	6,797	6,968	7,673	14,052
Med. Needy Families	9	4	8	4	5	4	1	5	1	5	3	4	4	37
PLE Children 1-5	54,085	54,241	53,868	53,452	52,965	51,330	49,715	46,742	45,203	45,627	44,164	44,188	49,632	69,573
PLE Pregnant Women	9,668	10,075	10,304	10,745	10,745	10,766	10,364	10,042	10,114	10,179	9,880	9,334	10,185	18,894
PLE Infants	18,731	19,461	19,811	20,353	20,345	19,956	19,751	18,992	18,403	18,487	17,963	17,836	19,174	30,299
PLE Children 6-17	86,368	86,528	86,286	85,962	85,526	82,799	80,466	76,385	73,686	74,390	71,387	71,470	80,104	110,589
Presumptive Eligible Pregnant Women	9	13	11	28	19	30	12	21	21	21	15	20	18	143
General Assistance (MediKan)	539	553	689	776	768	804	806	855	924	894	853	916	781	1,977
FC-SRS Total	8,587	8,612	8,617	8,631	8,569	8,715	8,665	8,582	8,548	8,629	8,730	8,816	8,642	13,040
FC-JJA Total	538	524	492	470	438	439	401	388	383	377	369	353	431	859
Adoption Support	7,319	7,290	7,347	7,407	7,427	7,422	7,474	7,589	7,607	7,627	7,638	7,661	7,484	8,224
Refugee Total	106	135	136	124	91	63	43	2	1	1	1	0	64	169
SOBRA	184	121	195	183	138	192	104	155	158	82	141	142	150	1,463
Children In Long Term Care	33	38	88	197	430	686	885	998	1,168	1,359	1,520	1,703	759	1,968
Special Tuberculosis	1	1	5	5	4	5	1	0	1	2	0	0	3	11
Breast and Cervical Cancer	277	245	254	258	262	257	254	259	258	261	246	247	257	360
Inmate (Child/Adult/Pregnant Women)	5	2	12	4	7	7	7	15	12	9	12	10	9	51
ADAP	457	393	441	429	425	475	666	763	739	557	514	512	531	1,263
CHIP	42,237	39,067	39,216	39,014	37,508	37,257	36,173	36,250	37,238	36,910	37,119	36,959	37,912	61,932
M-CHIP	12,840	13,032	13,149	13,302	13,309	13,414	13,253	12,707	12,380	12,708	12,390	12,557	12,920	19,314
Total	426,807	429,985	430,582	432,372	430,945	423,919	417,163	404,373	398,226	402,497	395,973	398,090	415,911	515,507
Prior Fiscal Year	418,500	413,336	408,171	407,838	434,893	410,683	475,426	413,424	412,469	423,071	414,644	415,348	420,650	518,967
% Change	2.0%	4.0%	5.5%	6.0%	-0.9%	3.2%	-12.3%	-2.2%	-3.5%	-4.9%	-4.5%	-4.2%	-1.1%	-0.7%

Note: Consumers may be counted in more than One Program Area. Totals are unduplicated.

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

Program	July	August	September	October	November	December	January	February	March	April	May	June
SSI Aged	-3.0%	-2.5%	4.2%	4.2%	-6.6%	-0.3%	3.5%	3.7%	2.8%	3.9%	3.0%	4.1%
SSI Blind/Disabled	3.5%	4.5%	3.9%	4.5%	-6.3%	-0.4%	2.7%	2.4%	1.2%	2.6%	2.0%	1.9%
Med. Needy Aged	-4.0%	-0.8%	-0.6%	0.2%	-26.9%	-13.4%	-7.5%	-9.3%	-9.8%	-6.9%	-8.9%	-6.4%
Med. Needy Blind/Disabled	-7.5%	-5.0%	-4.3%	-3.8%	-31.2%	-18.8%	-11.2%	-12.7%	-14.3%	-10.7%	-13.4%	-10.3%
QMB/LMB/QWD	10.1%	8.3%	43.7%	5.2%	15.8%	14.4%	12.4%	6.0%	11.2%	23.9%	4.7%	-40.5%
Working Healthy	-7.1%	-5.8%	-8.0%	-6.8%	-23.2%	-14.9%	-8.4%	-8.0%	-10.0%	-8.2%	-10.8%	-7.6%
TAF	16.0%	24.1%	25.4%	33.1%	-8.5%	15.2%	19.7%	18.1%	9.6%	13.9%	9.1%	2.3%
TAF Extended Medical	-54.0%	-49.0%	-51.4%	-45.5%	-70.5%	-55.2%	-48.4%	-43.7%	-38.2%	-31.8%	-29.5%	-23.7%
Med. Needy Family	-87.3%	-91.8%	-20.0%	0.0%	-96.5%	-69.2%	0.0%	400.0%	-75.0%	0.0%	-25.0%	300.0%
PLE Children 1-5	6.5%	8.2%	7.2%	9.7%	-22.0%	-5.5%	-4.9%	-10.4%	-16.4%	-13.9%	-17.8%	-18.6%
PLE Pregnant Women	89.2%	105.6%	94.0%	92.6%	-5.5%	36.3%	51.5%	33.8%	13.8%	20.1%	8.1%	-4.2%
PLE Infants	25.6%	36.6%	37.7%	39.6%	-16.5%	14.8%	21.3%	15.6%	1.8%	6.3%	-2.3%	-6.0%
PLE Children 6-17	8.9%	10.1%	8.6%	12.5%	-16.5%	-3.2%	-1.7%	-6.6%	-14.7%	-12.2%	-17.0%	-17.6%
Presumptive Eligible Pregnant Women	350.0%	62.5%	-42.1%	75.0%	90.0%	76.5%	-33.3%	31.3%	90.9%	133.3%	-16.7%	53.8%
General Assistance/State Only (MediKan)	-4.3%	7.4%	38.6%	58.4%	59.7%	67.5%	84.9%	99.8%	111.4%	109.9%	93.4%	30.3%
FC-SRS Total	4.0%	7.5%	7.3%	9.8%	-24.2%	-8.3%	2.7%	2.2%	-3.2%	3.4%	1.8%	0.2%
FC-JJA Total	-30.6%	-28.7%	-33.9%	-30.7%	-75.9%	-57.4%	-41.9%	-41.7%	-49.7%	-41.3%	-42.6%	-36.1%
Adoption Support	1.4%	1.2%	1.8%	2.6%	-4.4%	0.0%	2.6%	2.9%	1.6%	2.6%	2.6%	4.9%
Refugee Total	26.2%	66.7%	7.1%	10.7%	-66.7%	-68.0%	-72.8%	-98.8%	-99.4%	-99.4%	-99.5%	-100.0%
SOBRA	20.3%	18.6%	30.0%	25.3%	0.7%	57.4%	22.4%	19.2%	-25.1%	-43.4%	-17.5%	189.8%
Children In Long Term Care	-45.0%	-29.6%	54.4%	310.4%	151.5%	716.7%	1670.0%	1620.7%	2063.0%	2854.3%	#####	5060.6%
Special Tuberculosis	-83.3%	-50.0%	66.7%	400.0%	300.0%	25.0%	0.0%	-100.0%	-75.0%	-33.3%	-100.0%	-100.0%
Breast and Cervical Cancer	23.1%	7.9%	9.5%	10.3%	-17.6%	-1.9%	6.3%	6.6%	1.2%	3.6%	-5.4%	-10.5%
Inmate (Child/Adult/Pregnant Women)	-44.4%	-60.0%	200.0%	-60.0%	250.0%	16.7%	40.0%	1400.0%	300.0%	125.0%	140.0%	900.0%
ADAP	-8.0%	-4.6%	3.5%	-9.9%	-1.6%	1.3%	2.1%	21.9%	24.0%	21.1%	19.3%	-56.5%
CHIP	-23.5%	-29.8%	-26.9%	-28.3%	-30.3%	-30.2%	-31.3%	-12.3%	-11.4%	-13.4%	-12.6%	-13.5%
MCHIP	0.0%	21988.1%	21815.0%	#####	5539.4%	677.2%	683.7%	484.8%	-1.2%	4.1%	-0.9%	-2.6%
Grand Total	673.3%	672.5%	702.6%	694.2%	700.7%	694.5%	692.8%	878.8%	847.4%	844.6%	832.2%	832.2%

MCHIP: program implemented in August 2016. Percentage increase/decrease from prior year will fluctuate until program is operational for a year.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Total	Monthly Average	State Funds
SSI Aged	\$12,729,593	\$12,408,338	\$13,073,937	\$12,637,160	\$13,295,185	\$13,131,216	\$13,285,203	\$13,403,299	\$13,293,667	\$14,817,424	\$14,853,117	\$13,423,804	\$160,351,942	\$13,362,662	\$64,196,917
SSI Blind/Disabled	\$80,162,815	\$78,228,792	\$78,854,962	\$78,731,784	\$76,212,569	\$79,115,071	\$78,644,132	\$76,480,363	\$78,531,876	\$77,747,620	\$78,555,204	\$78,441,318	\$939,706,507	\$78,308,876	\$403,694,627
Med. Needy Aged	\$40,825,407	\$42,167,079	\$42,129,030	\$40,053,357	\$40,692,173	\$41,128,640	\$40,473,333	\$39,196,759	\$42,425,118	\$41,580,383	\$41,445,151	\$39,042,818	\$491,159,248	\$40,929,937	\$204,061,660
Med. Needy Blind/Disabled	\$41,532,106	\$43,112,557	\$44,173,172	\$42,965,218	\$41,503,799	\$42,581,645	\$41,808,979	\$38,843,218	\$41,159,496	\$40,776,228	\$40,152,244	\$39,811,209	\$498,419,869	\$41,534,989	\$206,771,797
QMB/LMB/QWD	\$3,310,772	\$3,240,777	\$3,263,312	\$3,233,635	\$3,121,154	\$3,469,323	\$3,468,884	\$3,704,616	\$3,700,976	\$3,557,552	\$3,610,398	\$3,508,084	\$41,189,483	\$3,432,457	\$1,260,138
Working Healthy	\$1,182,188	\$1,165,636	\$1,160,646	\$1,142,937	\$1,121,323	\$1,134,968	\$1,138,234	\$1,104,822	\$1,096,846	\$1,079,926	\$1,064,016	\$1,050,316	\$13,441,859	\$1,120,155	\$5,226,287
TAF	\$29,933,712	\$30,394,549	\$29,997,682	\$31,264,605	\$30,965,410	\$29,772,192	\$30,736,731	\$29,594,257	\$29,340,639	\$29,822,779	\$29,619,734	\$29,397,364	\$360,839,655	\$30,069,971	\$157,456,016
TAF Extended Medical	\$3,606,582	\$3,398,115	\$3,298,703	\$3,251,425	\$2,997,191	\$2,898,415	\$2,799,220	\$2,556,499	\$2,636,989	\$2,692,919	\$2,759,763	\$2,750,481	\$35,646,303	\$2,970,525	\$15,580,817
Med. Needy Families	\$21,735	\$5,068	\$6,481	\$8,058	\$14,099	\$4,840	\$2,492	\$6,740	\$903	\$2,453	\$5,452	\$2,331	\$80,653	\$6,721	\$35,189
PLE Children 1-5	\$9,610,000	\$9,036,791	\$8,916,340	\$8,900,223	\$9,029,767	\$8,838,287	\$8,456,647	\$8,272,482	\$8,271,451	\$8,383,381	\$7,819,668	\$7,864,160	\$103,399,194	\$8,616,600	\$44,699,862
PLE Pregnant Women	\$6,105,549	\$6,614,288	\$6,641,231	\$7,358,362	\$6,095,766	\$5,485,808	\$6,896,619	\$6,283,926	\$6,214,577	\$6,156,981	\$6,759,212	\$5,669,088	\$76,281,407	\$6,356,784	\$33,406,601
PLE Infants	\$9,888,166	\$9,662,261	\$9,428,644	\$9,483,480	\$9,202,609	\$8,874,001	\$9,091,731	\$7,567,696	\$7,481,660	\$7,666,951	\$7,185,653	\$7,147,197	\$102,680,049	\$8,556,671	\$44,885,776
PLE Children 6-17	\$15,103,603	\$14,606,282	\$14,382,774	\$14,447,345	\$14,450,975	\$14,022,549	\$13,596,507	\$13,381,049	\$13,224,361	\$13,581,908	\$12,572,390	\$12,640,346	\$166,010,087	\$13,834,174	\$72,285,821
General Assistance (MediKan)	\$341,910	\$390,773	\$512,534	\$459,524	\$484,295	\$509,817	\$427,298	\$481,357	\$752,902	\$494,246	\$416,903	\$537,691	\$5,809,250	\$484,104	\$5,809,250
FC-SRS Total	\$6,263,496	\$6,050,278	\$6,027,702	\$5,989,144	\$6,005,628	\$6,110,776	\$5,980,316	\$5,406,983	\$5,565,310	\$5,609,062	\$5,734,165	\$5,679,034	\$70,421,893	\$5,868,491	\$30,606,571
FC-JJA Total	\$341,741	\$330,282	\$309,765	\$277,974	\$265,533	\$252,521	\$242,852	\$224,214	\$217,788	\$215,680	\$208,861	\$208,930	\$3,096,141	\$258,012	\$1,352,008
Adoption Support	\$5,293,013	\$5,089,000	\$5,101,917	\$5,161,778	\$4,998,795	\$5,308,144	\$5,068,810	\$4,936,492	\$4,938,959	\$4,924,713	\$4,952,975	\$4,900,382	\$60,674,978	\$5,056,248	\$26,414,534
Refugee Total	\$57,309	\$80,096	\$71,838	\$57,094	\$46,081	\$30,050	\$23,835	\$444	-\$4,677	\$270	\$135	\$0	\$362,476	\$32,952	\$155,093
SOBRA	\$810,099	\$718,612	\$915,477	\$667,013	\$589,935	\$559,697	\$755,416	\$93,515	\$1,006,405	\$346,351	\$672,893	\$795,297	\$7,930,711	\$660,893	\$2,926,397
Children In Long Term Care	\$182,913	\$191,461	\$628,288	\$854,643	\$1,499,433	\$2,124,109	\$2,940,033	\$2,787,377	\$3,458,787	\$3,897,215	\$4,249,023	\$4,727,961	\$27,541,243	\$2,295,104	\$11,865,105
Special Tuberculosis	-\$1,959	\$94	\$42,924	\$8,669	\$2,440	\$1,057	\$24	\$0	\$384	\$151	\$0	\$0	\$53,783	\$5,976	\$53,633
Breast and Cervical Cancer	\$584,676	\$505,652	\$530,339	\$547,904	\$547,826	\$517,063	\$523,352	\$554,997	\$550,231	\$558,853	\$536,873	\$532,686	\$6,490,452	\$540,871	\$2,842,345
Inmate (Child/Adult/Pregnant Women)	\$32,832	\$376	\$52,251	\$85,365	\$80,966	\$14,047	\$134,478	\$5,253	\$152,488	\$83,323	\$40,664	\$49,756	\$731,801	\$60,983	\$274,042
ADAP	\$507,325	\$413,898	\$584,287	\$490,506	\$519,069	\$729,453	\$972,101	\$1,126,430	\$1,064,241	\$648,306	\$599,082	\$692,027	\$8,346,724	\$695,560	\$0
CHIP	\$7,177,429	\$6,788,413	\$6,266,182	\$6,306,019	\$6,293,846	\$6,046,611	\$6,008,967	\$5,971,528	\$6,095,420	\$6,294,535	\$6,197,706	\$6,234,041	\$75,680,698	\$6,306,725	\$10,489,198
M-CHIP	\$2,287,591	\$2,247,317	\$2,240,987	\$2,294,271	\$2,298,403	\$2,336,666	\$2,316,008	\$2,109,648	\$2,125,667	\$2,227,238	\$2,071,731	\$2,134,380	\$26,689,907	\$2,224,159	\$3,735,522
Population Expenditure Total	\$277,890,603	\$276,846,787	\$278,611,403	\$276,677,492	\$272,334,270	\$274,996,965	\$275,792,201	\$264,093,964	\$271,176,797	\$270,939,210	\$270,011,283	\$265,106,322	\$3,274,477,298	\$272,873,108	\$1,350,085,207
Non Population Expenditures	\$15,494,094	\$22,116,943	\$77,285	\$2,974,943	\$45,046,453	\$14,033,897	\$1,182,178	\$10,612,788	\$4,560,109	\$18,244,535	\$16,458,192	\$43,934,920	\$194,736,337	\$16,228,028	146088400.5
Grand Total Expenditures	\$293,384,697	\$298,963,729	\$278,688,688	\$279,652,436	\$317,380,723	\$289,030,862	\$276,974,379	\$274,706,752	\$275,736,906	\$289,183,746	\$286,469,475	\$309,041,242	\$3,469,213,635	\$289,101,136	\$1,496,173,607

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as SMART

State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in SMART and not in MMIS

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged, Blind & Disabled (Non-Dual)	33,708	33,959	33,949	33,989	34,030	34,192	33,976	26,064	26,155	26,147	26,196	26,421	30,732
SSI Aged, Blind & Disabled (Dual)	3,559	3,594	3,562	3,557	3,567	3,579	3,585	11,616	11,650	11,644	11,653	11,607	6,931
Medically Needy Aged, Blind, & Disabled (Non-Dual)	1,163	1,170	1,145	1,130	1,138	1,183	1,180	1,195	1,234	1,164	1,127	1,165	1,166
Medically Needy Aged, Blind, & Disabled (Dual)	1,194	1,190	1,175	1,198	1,222	1,238	1,197	1,201	1,233	1,155	1,187	1,173	1,197
Medically Needy Families	0	0	0	0	0	0	0	0	0	0	0	0	0
Spend Down-Medically Needy (Non-Dual)	1,062	1,110	1,149	1,121	1,104	1,155	1,121	1,119	1,137	1,062	1,038	1,035	1,101
Spend Down-Medically Needy (Dual)	2,825	2,891	3,027	2,944	3,163	3,239	3,107	3,100	3,162	2,967	2,899	2,882	3,017
Working Disabled	784	779	780	791	783	787	775	765	761	728	731	702	764
WORK	299	294	292	287	288	288	284	286	283	281	277	273	286
Mental Health Nursing Facility	152	154	156	158	158	160	158	160	161	163	161	162	159
ICF/MR	133	141	134	133	132	133	132	131	130	128	130	128	132
LTC (Non-Dual)	3,071	2,990	3,151	3,171	3,126	3,100	3,097	3,092	3,094	3,130	3,164	3,143	3,111
Nursing Facility	637	531	636	617	605	598	609	639	632	640	641	655	620
HCBS - Physically Disabled	2,026	2,061	2,110	2,172	2,137	2,111	2,085	2,053	2,062	2,087	2,112	2,077	2,091
HCBS - Frail Elderly	327	322	332	331	333	342	356	359	356	356	363	361	345
Money Follows Person - Physically Disabled	77	74	71	49	49	47	45	39	42	45	46	48	53
Money Follows Person - Frail Elderly	4	2	2	2	2	2	2	2	2	2	2	2	2
LTC (Dual)	17,900	17,708	17,719	17,631	17,481	17,360	17,290	17,246	17,270	17,346	17,258	16,874	17,424
Nursing Facility	8,860	8,340	8,605	8,565	8,578	8,540	8,554	8,685	8,450	8,497	8,533	8,467	8,556
HCBS - Physically Disabled	4,143	4,667	4,359	4,399	4,228	4,149	4,054	3,939	4,362	4,364	4,204	3,903	4,231
HCBS - Frail Elderly	4,760	4,569	4,619	4,562	4,568	4,568	4,585	4,528	4,361	4,385	4,420	4,396	4,527
Money Follows Person - Physically Disabled	78	77	79	58	60	57	53	47	49	48	44	49	58
Money Follows Person - Frail Elderly	59	55	57	47	47	46	44	47	48	52	57	59	52
Autism	64	61	62	62	63	63	62	62	62	63	63	60	62
SED	3,441	3,471	3,471	3,532	3,538	3,513	3,414	3,452	3,497	3,579	3,631	3,674	3,518
TA	455	460	456	460	463	468	474	471	473	472	480	480	468
TBI	469	466	479	470	460	461	459	453	453	453	449	436	459
Developmentally Disabled (Non-Dual)	3,972	4,021	4,027	3,993	3,981	3,970	3,937	3,920	3,908	3,950	3,950	3,950	3,965
Developmentally Disabled (Dual)	4,971	4,964	4,974	4,968	4,968	4,982	4,979	4,976	4,982	4,993	4,981	4,960	4,975
Children in Long Term Care	21	35	34	41	43	57	53	55	69	67	77	79	53
TAF & PLE	260,458	261,194	262,957	262,506	256,139	250,850	239,858	232,774	236,478	231,050	232,373	232,076	246,559
PLE Pregnant Women	9,554	9,806	10,153	10,322	10,372	9,873	9,605	9,686	9,729	9,436	8,939	8,802	9,690
Foster Care	15,747	15,734	15,859	15,851	15,904	15,965	15,944	15,905	16,095	16,131	16,234	16,202	15,964
CHIP	42,237	39,067	39,216	39,014	37,508	37,257	36,173	36,250	37,238	36,910	37,119	36,959	37,912
M-CHIP	12,849	12,982	13,154	13,144	13,262	13,084	12,569	12,228	12,514	12,262	12,417	12,441	12,742
Breast and Cervical Cancer	244	253	256	260	256	253	257	255	259	243	245	245	252
Refugee	132	134	121	91	62	42	1	0	1	1	0	0	65
Sub-Total	420,464	418,628	421,458	420,824	413,211	407,252	393,687	386,462	392,028	385,525	386,779	385,929	402,687
Prior Month Beneficiary Assignments	7,828	9,996	8,115	8,888	12,015	12,246	17,973	17,809	11,160	11,182	8,561	2,429	10,684
Total KanCare Beneficiaries	428,292	428,624	429,573	429,712	425,226	419,498	411,660	404,271	403,188	396,707	395,340	388,358	413,371

*The Beneficiaries do not all use service during the given month but they are eligible in that month. Sub-Total counts *do not* include retroactive eligibles.

KanCare beneficiaries are eligible at beginning of month for that month.

The LTC Non-Dual/Dual is Long Term Care and includes Nursing Facilities, Money Follows the Person Frail Elderly and Physically Disabled, and the Physically Disabled and Frail Elderly Waivers.

The following populations are excluded from KanCare: SOBRA, QMB, LMB, ELMB, ADAP, Tuberculosis, MediKan, as well as beneficiaries eligible for PACE, Mental Health Nursing Facilities and ICF/MRs.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Total
SSI Aged, Blind & Disabled (Non-Dual)	\$31,515,759	\$29,293,296	\$31,154,285	\$31,029,543	\$31,254,718	\$31,018,671	\$31,398,460	\$30,022,365	\$30,795,652	\$33,041,978	\$30,488,686	\$29,952,312	\$370,965,724
SSI Aged, Blind & Disabled (Dual)	\$2,877,515	\$3,093,288	\$2,805,320	\$2,778,981	\$2,836,207	\$2,799,909	\$2,816,247	\$2,797,810	\$503,628	\$521,075	\$2,840,017	\$2,859,674	\$29,529,670
Medically Needy Aged, Blind,& Disabled (Non-Dual)	\$2,046,898	\$2,079,345	\$2,008,097	\$2,040,384	\$2,033,514	\$2,129,759	\$2,206,792	\$2,500,601	\$2,563,356	\$2,690,355	\$2,231,464	\$2,044,001	\$26,574,566
Medically Needy Aged, Blind,& Disabled (Dual)	\$701,770	\$698,784	\$695,977	\$732,278	\$797,058	\$834,933	\$737,866	\$706,143	\$799,405	\$810,547	\$640,717	\$748,298	\$8,903,778
Medically Needy Families	-\$248	-\$1,218	\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310	-\$1,149
Spend Down-Medically Needy (Non-Dual)	\$1,620,081	\$1,658,320	\$1,858,805	\$2,053,308	\$2,021,545	\$1,894,431	\$2,094,332	\$1,689,901	\$1,756,861	\$1,785,344	\$1,594,971	\$1,474,216	\$21,502,115
Spend Down-Medically Needy (Dual)	\$879,487	\$837,327	\$880,741	\$948,250	\$865,486	\$999,593	\$996,127	\$858,487	\$894,591	\$952,540	\$837,160	\$827,061	\$10,776,850
Working Disabled	\$457,604	\$447,615	\$439,506	\$452,848	\$449,119	\$446,031	\$450,231	\$390,072	\$384,585	\$386,130	\$367,337	\$364,543	\$5,035,621
WORK	\$578,820	\$564,380	\$559,872	\$552,506	\$541,454	\$547,433	\$554,757	\$570,258	\$577,835	\$566,069	\$564,817	\$544,526	\$6,722,725
Mental Health Nursing Facility	\$504,839	\$488,663	\$527,775	\$531,396	\$548,139	\$535,395	\$545,531	\$542,322	\$555,468	\$525,075	\$541,635	\$535,237	\$6,381,476
ICF/MR	\$1,109,836	\$986,396	\$1,390,401	\$1,101,731	\$1,147,500	\$1,134,950	\$1,243,263	\$1,115,024	\$1,187,197	\$1,065,734	\$1,090,234	\$1,208,014	\$13,780,280
LTC (Non-Dual)	\$15,177,484	\$14,406,121	\$14,269,309	\$15,346,641	\$15,765,941	\$15,202,464	\$15,133,927	\$15,242,226	\$15,030,330	\$14,906,444	\$15,265,279	\$15,007,503	\$180,753,669
Nursing Facility	4,448,520	4,222,434	4,182,335	4,498,101	4,620,997	4,455,842	4,435,754	4,467,496	4,405,390	4,369,079	4,474,253	4,398,699	\$52,978,900
HCBS - Physically Disabled	9,552,708	9,067,212	8,981,103	9,659,176	9,923,084	9,568,431	9,525,294	9,593,457	9,460,090	9,382,116	9,607,966	9,445,723	\$113,766,359
HCBS - Frail Elderly	904,578	858,605	850,451	914,660	939,650	906,067	901,982	908,437	895,808	888,424	909,811	894,447	\$10,772,919
Money Follows Person - Physically Disabled	267,124	253,548	251,140	270,101	277,481	267,563	266,357	268,263	264,534	262,353	268,669	264,132	\$3,181,265
Money Follows Person - Frail Elderly	4,553	4,322	4,281	4,604	4,730	4,561	4,540	4,573	4,509	4,472	4,580	4,502	\$54,226
LTC (Dual)	\$53,793,521	\$56,275,910	\$53,840,980	\$51,715,588	\$53,592,993	\$53,379,670	\$53,820,435	\$55,466,252	\$54,963,577	\$55,302,823	\$56,264,364	\$54,141,248	\$652,557,360
Nursing Facility	37,225,116	38,942,930	37,257,958	35,787,187	37,086,351	36,938,732	37,243,741	38,382,647	38,034,795	38,269,553	38,934,940	37,465,743	\$451,569,693
HCBS - Physically Disabled	9,790,421	10,242,216	9,799,058	9,412,237	9,753,925	9,715,100	9,795,319	10,094,858	10,003,371	10,065,114	10,240,114	9,853,707	\$118,765,440
HCBS - Frail Elderly	6,562,810	6,865,661	6,568,600	6,309,302	6,538,345	6,512,320	6,566,093	6,766,883	6,705,556	6,746,944	6,864,252	6,605,232	\$79,611,998
Money Follows Person - Physically Disabled	161,381	168,828	161,523	155,147	160,779	160,139	161,461	166,399	164,891	165,908	168,793	162,424	\$1,957,672
Money Follows Person - Frail Elderly	53,794	56,276	53,841	51,716	53,593	53,380	53,820	55,466	54,964	55,303	56,264	54,141	\$652,557
Autism	\$84,885	\$94,630	\$83,806	\$85,368	\$81,938	\$95,540	\$89,934	\$94,878	\$93,157	\$89,210	\$94,779	\$92,923	\$1,081,049
SED	\$6,277,707	\$6,451,912	\$6,378,244	\$6,269,228	\$6,416,849	\$6,282,470	\$5,867,538	\$6,100,451	\$6,321,818	\$6,384,896	\$6,745,977	\$6,690,018	\$76,187,108
TA	\$4,003,513	\$3,953,535	\$4,031,561	\$3,907,763	\$3,716,513	\$3,997,632	\$3,996,804	\$3,778,497	\$3,837,434	\$3,866,414	\$3,854,122	\$3,824,474	\$46,768,264
TBI	\$2,254,248	\$2,147,277	\$2,143,003	\$2,045,263	\$2,115,949	\$1,973,534	\$2,082,253	\$2,083,277	\$1,998,238	\$1,982,942	\$1,975,006	\$2,050,179	\$24,851,169
Developmentally Disabled (Non-Dual)	\$17,075,501	\$16,079,520	\$16,834,215	\$16,722,330	\$14,626,403	\$16,532,472	\$16,622,680	\$16,592,412	\$16,544,085	\$17,000,394	\$17,106,045	\$16,528,980	\$198,265,035
Developmentally Disabled (Dual)	\$23,995,902	\$24,442,518	\$23,711,230	\$23,659,507	\$22,976,036	\$23,743,844	\$24,286,221	\$24,659,223	\$24,672,714	\$24,519,014	\$24,760,963	\$24,583,777	\$290,010,947
Children in Long Term Care	\$95,748	\$159,804	\$532,750	\$514,191	\$589,606	\$598,003	\$1,021,805	\$602,710	\$768,677	\$920,224	\$812,568	\$890,046	\$7,506,131
TAF & PLE	\$64,391,634	\$63,246,250	\$62,458,351	\$63,419,819	\$62,643,746	\$61,196,311	\$61,229,416	\$57,051,208	\$56,796,092	\$58,590,400	\$55,972,416	\$56,106,312	\$723,101,955
PLE Pregnant Women	\$3,063,899	\$3,095,374	\$3,115,268	\$3,221,224	\$3,232,328	\$3,270,709	\$3,148,953	\$2,847,583	\$2,922,515	\$2,933,232	\$2,760,173	\$2,649,032	\$36,260,291
Deliveries	\$4,646,789	\$5,590,658	\$5,299,712	\$6,533,387	\$4,815,397	\$3,384,294	\$5,705,603	\$5,566,345	\$5,154,586	\$4,819,763	\$6,136,321	\$4,871,428	\$62,524,283
Foster Care	\$9,765,564	\$9,427,068	\$9,344,624	\$9,492,350	\$9,444,539	\$9,493,964	\$9,595,241	\$8,542,315	\$10,845,655	\$8,688,253	\$8,632,410	\$8,745,359	\$112,017,340
CHIP	\$7,177,429	\$6,788,413	\$6,266,182	\$6,306,019	\$6,293,846	\$6,046,611	\$6,008,967	\$5,971,528	\$6,095,420	\$6,294,535	\$6,197,706	\$6,234,041	\$75,680,698
M-CHIP	\$2,187,281	\$2,122,174	\$2,120,006	\$2,153,342	\$2,147,177	\$2,164,553	\$2,141,712	\$1,984,542	\$1,959,660	\$2,049,611	\$1,962,200	\$1,972,662	\$24,964,920
Breast and Cervical Cancer	\$583,807	\$496,806	\$523,100	\$536,322	\$536,971	\$508,008	\$514,178	\$544,468	\$534,645	\$548,055	\$526,169	\$522,470	\$6,375,000
Refugee	\$56,961	\$79,995	\$71,660	\$55,264	\$41,444	\$28,600	\$19,114	\$857	\$0	\$270	\$135	\$0	\$354,300
Hepatitis C Case Payments (Title XIX & XXI)	\$0	-\$72,792	\$245,073	\$2,851,801	\$585,371	\$13,161	\$480,898	\$866,013	\$589,644	\$1,213,526	\$2,875,509	\$2,666,973	\$12,315,177
Total	\$256,924,234	\$254,931,369	\$253,589,853	\$257,056,640	\$252,117,789	\$250,252,945	\$254,809,285	\$249,187,766	\$249,146,826	\$252,454,852	\$253,139,179	\$248,135,618	\$3,031,746,355

*KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Monthly Average	Unduplicated Total	
Agency - KDHE/DHCF															
General Hospital (Inpatient)	683	565	718	573	442	540	540	509	675	398	487	582	559	5,249	
Public Teaching Hospital (Inpatient)	122	113	118	86	97	86	92	84	113	82	97	130	102	1,038	
Inpatient Hospital-DSH Adjustments	1	0	1	1	0	1	0	0	0	1	0	0	1	1	
Critical Access Hospital - Inpatient	39	33	37	44	40	27	25	32	50	29	28	41	35	353	
Mental Health Facilities-DSH Adjustments	0	0	1	0	0	0	0	0	0	0	0	0	1	1	
State Institutions Psych - Age < 22 or > 64	0	0	1	0	0	1	0	1	0	0	2	0	1	4	
State Institutions Psych - Age 22-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Outpatient Hospitals	3,201	2,692	4,437	3,361	2,687	2,888	2,471	2,621	3,168	2,682	2,600	3,014	2,985	14,299	
Critical Access Hospital - Outpatient	789	698	1,072	758	679	783	624	689	820	681	669	779	753	3,203	
Ambulatory Surgical Center	72	83	105	98	90	92	70	58	114	96	93	105	90	821	
Prescribed Drugs (Pharmacy)	2,101	1,193	1,316	1,297	1,299	1,415	1,655	1,766	1,859	1,514	1,554	1,595	1,547	4,584	
Managed Care Organizations	416,586	420,861	419,192	422,561	421,450	413,723	407,601	394,063	386,795	392,430	385,929	387,380	405,714	496,266	
NEMT Broker	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PACE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PCCM Case Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Physician, Osteopath, Physician Group	6,298	5,612	6,609	6,115	5,743	5,933	5,060	5,648	6,579	5,771	5,773	6,344	5,957	20,568	
EPSDT Screening Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CRNA,Nurse Midwife,Nurse Practitioner	161	122	144	113	122	129	120	86	148	149	117	155	131	1,136	
Rural Health Clinic Services	890	741	963	694	707	782	715	668	993	1,152	814	998	843	3,413	
Federally Qualified Health Center	555	489	575	558	535	604	625	552	707	801	549	651	600	2,870	
Sterilizations	0	1	2	0	0	1	0	2	2	0	0	0	2	7	
Local Health Department	16	18	37	162	51	45	19	32	19	12	9	11	36	404	
Podiatrist/Podiatry Group Practice	36	26	32	27	45	24	29	22	28	30	19	33	29	157	
Indian Health Services	9	14	8	8	8	4	10	5	15	7	9	10	9	40	
Chiropractor/Chiropractic Group Practice	2	0	1	1	2	3	0	0	0	0	0	0	2	3	
Maternity Center	0	0	0	1	0	0	0	0	0	0	0	0	1	1	
Planned Parenthood	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dietician	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Abortions & Miscarriages	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dental/Dental Group Practices	13	22	12	12	10	14	4	7	1	9	5	15	10	107	
Optometrist/Optometry Group	206	147	216	178	160	204	159	169	293	194	185	251	197	1,721	
Optician	2	5	1	0	1	3	1	3	4	1	0	3	2	24	
Hearing Aid Dealer	0	0	1	0	0	0	0	0	0	0	0	0	1	1	
Audiologist	0	4	3	4	0	3	0	0	3	5	11	6	5	29	
Medicare Buy-In	64,338	64,881	65,329	65,614	65,075	65,312	65,435	65,687	65,823	65,659	65,876	65,769	65,400	65,876	
Physical Therapist	58	30	27	38	44	53	36	58	40	50	33	41	42	279	
Occupational Therapist	1	0	0	1	0	1	3	1	0	1	0	1	1	7	
Coinsurance and Deductibles	319	238	265	221	258	254	245	238	284	216	233	288	255	1,078	
HIPPS and Insurance	333	347	369	384	385	393	369	376	382	373	376	375	372	606	
Head Start	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Hospice	20	10	17	25	21	22	20	27	25	18	20	20	20	196	
Home Health Agency	2	1	4	3	1	0	1	3	9	4	0	1	3	19	
Durable Medical Equipment (DME)	843	731	1,594	798	836	888	770	694	828	697	715	811	850	3,123	
Prosthetic Device	26	11	14	15	22	13	9	9	10	13	11	13	14	136	
Dentures	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Independent lab, Radio, & Nuc. Lab,Indep. La	1,567	1,949	3,798	5,238	1,125	2,269	1,436	1,568	1,834	1,635	1,509	1,594	2,127	15,516	

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Monthly Average	Unduplicated Total	
<i>Agency - KDHE/DHCF</i>															
Ambulance Transportation	277	278	319	282	294	297	207	243	384	270	263	453	297	2,487	
Mental Health/MediKan	118	137	192	199	208	194	215	216	250	199	212	238	198	262	
Health Homes	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
<i>**LEA/Early Childhood Intervention</i>															
School Based Services-TCM	1,236	1,032	1,433	1,174	1,260	1,491	980	1,204	1,460	1,212	1,315	1,393	1,266	4,896	
School Based Services-Rehabilitation	1,289	684	1,550	2,034	2,727	3,182	2,725	3,249	3,748	3,549	2,969	2,483	2,516	6,378	
School Based Services-Personal Care Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
School Based Services-Physical Therapy	123	116	145	149	231	196	141	209	202	199	165	175	171	1,321	
School Based Services-Occupational Therapy	95	102	143	118	176	186	135	195	201	164	117	161	149	1,534	
School Based Services-Speech/Language	3,541	1,468	4,113	5,706	8,330	9,451	8,308	9,639	11,358	10,499	8,825	7,517	7,396	19,336	
School Based Services-Audiology	116	97	151	198	404	187	259	244	411	211	123	266	222	2,278	
School Based Services-Mental Health	568	334	1,097	1,655	1,996	2,275	1,329	1,985	2,677	1,993	1,968	2,039	1,660	8,003	
School Based Services-Other Practitioner Serv	764	560	339	184	535	255	291	1,285	672	463	290	632	523	4,016	
School Based Services-Other	679	631	765	653	713	695	641	666	894	671	632	842	707	3,138	
School Based Services-Default	0	0	0	0	0	1	0	0	0	0	0	0	1	1	
<p><i>**LEA and Early Childhood Intervention Services have been sub-divided into several School Based Services.</i></p> <p><i>Consumer counts are shown above (page 7).</i></p> <p><i>Expenditures are shown on page 10.</i></p>															

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Monthly Average	Unduplicated Total	
<i>Agency - KDADS</i>															
ICF/MR-Private Providers	0	1	1	2	0	0	0	0	0	0	0	0	0	1	3
ICF/MR-Public Providers	301	302	293	294	141	298	295	291	288	291	287	295	295	281	321
NF - Mental Health Age 22-64	386	373	381	300	371	296	285	292	294	262	227	370	370	320	464
NF - Mental Health Age < 22 or > 64	1	1	2	1	0	1	0	1	3	1	2	1	1	1	11
HIRF	1	1	2	2	0	1	0	0	0	0	2	0	0	2	7
PRTF-SRS	0	0	0	0	0	2	1	1	0	0	0	1	1	1	3
Alcohol/Drug Rehabilitation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HCBS/MRDD	15	7	1	1	1	0	1	1	0	0	0	0	0	4	26
HCBS/PD	3	0	0	0	0	0	0	1	1	0	0	0	0	2	4
HCBS/SE	14	16	12	10	6	12	14	14	22	21	18	15	15	15	61
HCBS/HI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HCBS/TA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HCBS/Autism	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MFP/MRDD	0	0	0	0	1	0	0	0	0	1	0	1	1	1	2
MFP/PD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MFP/HI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waiver Screenings	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Psychologist/Psychology group practice	149	124	131	112	110	126	103	128	136	128	105	138	124	496	
Physician, Physicians Group	100	108	145	103	82	82	95	106	153	129	116	167	116	755	
Physician Services - Psychiatrist	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Personal Care Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TCM/MRDD	23	8	18	14	22	34	28	19	19	17	5	24	19	126	
TCM/PD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TCM/TBI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TCM/MH	77	80	86	88	95	79	100	74	88	77	75	83	84	495	
CBA-PRTF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rehabilitation Services -Mental Health	0	0	0	0	0	0	0	0	0	0	1	0	1	1	1
Rehabilitation Services-Subs. Abuse	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1
Rehabilitation Services -Other	0	0	1	1	1	0	0	1	1	0	0	0	1	5	
Rehabilitation Services -Default	9	8	11	11	12	6	7	13	11	15	14	17	11	46	
Other Care Services - Beh. Mgmt.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Care Services - CMHC	871	788	1,050	881	1,003	917	919	980	1,081	939	1,012	1,065	959	3,696	
Other Care Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Agency - KDADS</i>															
Nursing Facility	202	186	290	278	217	368	317	355	452	385	372	274	308	2,485	
HCBS/FE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TCM/FE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MFP/FE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PACE	436	453	468	469	469	476	494	490	486	514	524	536	485	649	
<i>Agency - Department of Corrections</i>															
Physician, Physicians Group	5	2	12	3	6	6	7	14	12	9	12	9	8	49	
PRTF-JJA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Unduplicated Total	426,807	429,985	430,582	432,372	430,945	423,919	417,163	404,373	398,226	402,497	395,973	398,090	415,911		

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

Note: Alcohol/Drug Rehabilitation has been broken out into the Rehabilitation Services categories.

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year to Date			
													Total	Monthly Average	State Funds	
Agency - KDHE/DHCF																
General Hospital (Inpatient)	\$2,702,105	\$23,246,371	\$3,143,084	\$2,385,302	\$30,265,276	\$12,799,371	\$1,589,413	\$1,460,073	\$2,414,536	\$840,429	\$11,978,907	\$21,750,196	\$114,575,062	\$9,547,922	\$52,968,844	
Public Teaching Hospital (Inpatient)	\$463,258	\$611,597	\$624,358	\$322,184	\$375,817	\$298,563	\$257,916	\$347,168	\$634,276	\$242,726	\$365,630	\$385,114	\$4,928,607	\$410,717	\$2,228,510	
Inpatient Hospital-DSH Adjustments	\$12,152,514	\$0	\$0	\$0	\$12,622,975	\$1,207,969	\$0	\$0	\$0	\$12,549,544	\$593,091	\$0	\$39,126,093	\$7,825,219	\$11,936,911	
Critical Access Hospital - Inpatient	\$83,494	\$61,450	\$26,724	\$32,782	\$46,678	\$23,545	\$16,409	\$32,883	\$28,738	\$29,592	\$18,268	\$14,160	\$414,722	\$34,560	\$52,966	
Mental Health Facilities-DSH Adjust.	\$1,534,154	\$0	\$0	\$0	\$2,148,156	\$0	\$0	\$0	\$0	\$2,083,428	\$0	\$0	\$5,765,738	\$1,921,913	\$66,767	
State Institutions Psych-Age<22 or >64	\$0	\$0	\$1,555	\$0	\$0	\$0	\$0	\$3,420	\$0	\$0	\$8,707	\$0	\$13,682	\$4,561	\$9,406	
State Institutions Psych - Age 22-64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Outpatient Hospitals	\$447,196	\$266,974	\$412,362	\$388,070	\$267,130	\$282,003	\$233,559	\$299,766	\$385,182	\$292,821	\$230,431	\$274,538	\$3,780,031	\$315,003	\$2,299,592	
Critical Access Hospital - Outpatient	\$24,508	\$38,537	\$32,009	\$36,951	\$33,577	\$52,148	\$18,941	\$37,890	\$30,708	\$30,572	\$25,616	\$27,084	\$388,540	\$32,378	\$226,630	
Ambulatory Surgical Center	\$1,503	\$2,303	\$4,108	\$4,722	\$7,052	\$4,625	\$2,379	\$3,871	\$7,971	\$4,271	\$4,385	\$6,342	\$53,532	\$4,461	\$43,568	
Prescribed Drugs (Pharmacy)	\$766,335	\$627,964	\$881,302	\$710,497	\$734,620	\$997,077	\$1,218,889	\$1,403,486	\$1,408,917	\$893,890	\$853,369	\$994,514	\$11,490,860	\$957,572	\$2,806,873	
DHCF Managed Care Capitation Pymt.	\$144,113,705	\$141,168,175	\$141,412,932	\$146,574,253	\$141,599,056	\$138,389,880	\$141,857,835	\$135,762,442	\$135,779,904	\$138,341,922	\$138,248,689	\$135,557,213	\$1,678,806,004	\$139,900,500	\$726,273,639	
NEMT Broker	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PACE	\$249,232	\$209,171	\$214,201	\$235,388	\$617,465	\$626,506	\$226,208	\$233,464	\$247,205	\$265,483	\$261,495	\$0	\$3,385,817	\$307,802	\$1,486,951	
PCCM Case Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Physician, Osteopath, Physician Group	\$652,985	\$478,626	\$649,319	\$515,717	\$468,102	\$396,135	\$356,309	\$608,157	\$596,810	\$402,238	\$400,984	\$1,227,758	\$6,753,141	\$562,762	\$3,787,946	
EPSTD Screening Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CRNA,Nurse Midwife,Nurse Practitioner	\$11,617	\$6,654	\$8,188	\$5,012	\$8,813	\$5,687	\$3,830	\$4,390	\$6,619	\$4,932	\$6,404	\$68,082	\$140,226	\$11,686	\$0	
Rural Health Clinic Services	\$69,270	\$46,354	\$67,076	\$45,813	\$35,197	\$45,685	\$44,747	\$60,306	\$76,206	\$45,428	\$41,789	\$48,806	\$626,675	\$52,223	\$340,827	
Federally Qualified Health Center	\$86,010	\$63,984	\$79,648	\$71,258	\$57,069	\$75,657	\$69,398	\$58,599	\$76,001	\$59,982	\$54,994	\$60,818	\$813,416	\$67,785	\$513,859	
Sterilizations	\$0	\$65	\$5,717	\$0	\$0	-\$65	\$0	\$63	\$2,843	\$0	\$0	\$0	\$8,623	\$1,725	\$3,794	
Local Health Department	\$1,223	\$937	\$1,788	\$11,904	\$721	\$803	\$1,105	\$1,482	\$924	\$340	\$366	\$811	\$22,406	\$1,867	\$12,010	
Podiatrist/Podiatry Group Practice	\$178	\$64	\$85	\$68	\$333	\$21	\$132	\$650	\$514	\$438	\$43	\$321	\$2,848	\$237	\$1,313	
Indian Health Services	\$4,754	\$5,545	\$3,346	\$3,253	\$2,851	\$1,215	\$2,975	\$3,930	\$5,554	\$1,524	\$1,326	\$665	\$36,938	\$3,078	\$5,872	
Chiropractor/Chiropractic Group Practi	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maternity Center	\$0	\$0	\$0	\$1,243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,243	\$1,243	\$548	
Planned Parenthood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Dietician	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Abortions & Miscarriages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Dental/Dental Group Practices	\$2,769	\$6,222	\$1,166	\$5,158	\$2,437	\$5,092	\$997	\$2,646	\$103	\$2,173	\$3,647	\$6,542	\$38,953	\$3,246	\$20,603	
Optometrist/Optometry Group	\$10,031	\$4,533	\$7,498	\$6,113	\$7,339	\$6,372	\$3,807	\$9,366	\$2,726	\$5,997	\$7,711	\$6,035	\$77,527	\$6,461	\$39,021	
Optician/Ocularist	\$156	\$355	\$0	\$0	\$85	\$84	\$88	\$239	\$253	\$32	\$0	\$271	\$1,564	\$174	\$735	
Hearing Aid Dealer	\$0	\$0	\$432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$432	\$432	\$187	
Audiologist	\$0	\$201	\$50	\$543	\$0	\$6	\$0	\$0	\$99	\$78	\$236	\$547	\$1,760	\$220	\$1,349	
Medicare Buy-In	\$8,108,094	\$8,292,977	\$8,115,953	\$8,283,517	\$8,149,878	\$8,923,147	\$8,986,353	\$8,877,361	\$8,759,609	\$8,732,449	\$8,984,264	\$8,975,339	\$103,188,941	\$8,599,078	\$44,449,378	
Physical Therapist	\$3,578	\$2,505	\$2,739	\$3,381	\$3,109	\$4,232	\$3,207	\$5,752	\$4,200	\$7,085	\$2,610	\$1,328	\$43,727	\$3,644	\$37,518	
Occupational Therapist	\$0	\$0	\$0	\$3	\$0	\$128	\$112	\$67	\$0	\$44	\$0	\$0	\$353	\$71	\$351	
Coinsurance and Deductibles	\$18,217	\$9,599	\$21,040	\$8,944	\$7,883	\$17,132	\$11,343	\$21,111	\$22,427	\$11,248	\$14,107	\$16,534	\$179,584	\$14,965	\$79,520	
HIPPS and Insurance	\$103,730	\$109,966	\$101,786	\$101,987	\$121,288	\$106,577	\$82,109	\$107,470	\$135,108	\$115,230	\$116,686	\$101,996	\$1,303,933	\$108,661	\$570,725	
Head Start	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Hospice	\$117,309	\$60,821	\$114,412	\$150,163	\$216,188	\$111,806	\$103,245	\$149,290	\$189,164	-\$19,899	\$66,643	\$126,855	\$1,385,999	\$115,500	\$699,934	
Home Health Agency	\$485	\$0	\$496	\$684	\$240	\$0	\$499	\$1,354	\$3,652	\$1,868	\$0	\$848	\$10,126	\$1,125	\$6,239	
Durable Medical Equipment (DME)	\$26,701	\$18,942	\$49,853	\$25,395	\$22,871	\$18,442	\$27,234	\$38,451	\$35,230	\$23,495	\$27,396	\$29,803	\$343,813	\$28,651	\$161,868,6477	
Prosthetic Device	\$1,027	\$236	\$122	\$891	\$1,786	\$37	\$135	\$700	\$3,985	\$758	\$861	\$235	\$10,774	\$898	\$8,302	
Dentures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Independent lab, Radio & Nuc Lab,Indep	\$18,599	\$27,170	\$48,247	\$79,077	\$14,647	\$25,246	\$16,370	\$21,225	\$26,256	\$21,671	\$16,803	\$23,735	\$339,045	\$28,254	\$147,190	
Practitioner Srvc-Supplemental Pymts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as SMART

State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in SMART and not in MMIS

General Hospital (Inpatient), Outpatient Hospitals, & Physician, Osteopath, Physician Group expenditures will show increases/decreases in expenditures month-to-month due to Supplemental payments.

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year to Date			
													Total	Monthly Average	State Funds	
<i>Agency - KDHE/DHCF (continued)</i>																
Ambulance Transportation	\$34,990	\$25,661	\$33,226	\$24,299	\$30,032	\$25,216	\$14,496	\$20,692	\$35,031	\$14,093	\$24,465	\$49,540	\$331,740	\$27,645	\$218,323	
Mental Health/MediKan	\$56,041	\$72,223	\$76,891	\$84,514	\$101,268	\$80,469	\$92,584	\$88,048	\$103,237	\$72,471	\$67,771	\$93,119	\$988,636	\$82,386	\$988,636	
*Health Homes	\$1,366,812	\$1,159,837	\$148,190	-\$132,410	-\$228,110	-\$42,776	\$0	\$0	\$0	\$0	\$0	\$0	\$2,271,543	\$378,591	\$227,154	
LEA/Early Childhood Intervention*																
School Based Services-TCM	\$44,665	\$32,140	\$48,530	\$35,484	\$37,622	\$46,772	\$24,294	\$39,072	\$44,417	\$37,321	\$40,858	\$45,876	\$477,052	\$39,754	\$1,196	
School Based Services-Rehabilitation	\$271,454	\$133,105	\$161,324	\$210,364	\$369,845	\$445,358	\$271,627	\$428,110	\$474,359	\$382,069	\$335,300	\$319,540	\$3,802,454	\$316,871	\$1,673,080	
School Based Services-Personal Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
School Based Services-Physical Therapy	\$13,304	\$8,835	\$8,709	\$7,949	\$14,030	\$12,873	\$6,740	\$14,060	\$11,015	\$10,112	\$8,646	\$9,483	\$125,755	\$10,480	\$55,332	
School Based Services-Occupational Therapy	\$7,206	\$6,485	\$7,923	\$6,036	\$10,416	\$10,080	\$6,876	\$9,867	\$9,911	\$7,395	\$5,135	\$6,375	\$93,705	\$7,809	\$41,230	
School Based Services-Speech/Language	\$984,536	\$399,390	\$550,773	\$826,630	\$1,587,682	\$1,701,821	\$1,226,537	\$1,685,451	\$1,886,512	\$1,495,722	\$1,331,077	\$1,247,448	\$14,923,579	\$1,243,632	\$6,566,375	
School Based Services-Audiology	\$6,207	\$4,536	\$5,763	\$6,322	\$14,159	\$6,661	\$806	\$5,021	\$12,643	\$6,322	\$3,902	\$10,576	\$82,919	\$6,910	\$36,484	
School Based Services-Mental Health	\$65,753	\$28,890	\$38,242	\$49,905	\$94,224	\$104,998	\$43,155	\$98,076	\$156,929	\$90,963	\$86,309	\$141,668	\$999,111	\$83,259	\$439,609	
School Based Services-Other Practitioner Svcs	\$218,097	\$99,562	\$52,123	\$27,039	\$82,707	\$200,873	\$48,689	\$256,076	\$246,708	\$148,336	\$112,015	\$171,723	\$1,663,948	\$138,662	\$732,137	
School Based Services-Other	\$26,215	\$20,408	\$26,955	\$26,927	\$22,652	\$23,065	\$17,684	\$23,291	\$33,467	\$20,135	\$21,508	\$16,823,892	\$17,086,198	\$1,423,850	\$501,147	
School Based Services-Default	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$10	\$4	
KDHE/DHCF Expenditure Total	\$174,870,019	\$177,359,370	\$157,190,245	\$161,183,328	\$199,975,165	\$167,040,546	\$156,889,031	\$152,224,835	\$153,899,947	\$167,276,728	\$164,372,442	\$188,625,730	\$2,020,907,386	\$168,408,949	\$862,770,457	

*NOTE:
LEA and Early Childhood Intervention Services have been sub-divided into several School Based Services.

State funds includes both State General Fund and fee fund
 State funds are identified with the amount reported thru MMIS and may not be exactly the same as SMART
 State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in SMART and not in MMIS

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year to Date			
													Total	Monthly Average	State Funds	
Agency - KDADS																
ICF/MR-Private Providers	\$0	\$31,416	\$12,680	\$32,588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,684	\$25,561	\$33,626
ICF/MR-Public Providers	\$562,732	\$2,768,244	\$2,222,873	\$2,128,553	\$1,142,765	\$3,268,332	\$2,311,111	\$2,182,279	\$1,926,130	\$2,200,904	\$2,150,464	\$2,316,849	\$25,181,234	\$2,098,436	\$0	
NF - Mental Health Age 22-64	\$1,329,873	\$1,039,383	\$1,266,778	\$919,791	\$1,133,776	\$1,090,787	\$732,459	\$1,439,962	\$383,936	\$609,718	\$604,146	\$1,519,120	\$12,069,730	\$1,005,811	\$12,075,163	
NF - Mental Health Age < 22 or > 64	\$8,268	\$8,356	\$30,579	\$1,038	\$0	\$2,540	\$0	\$12,586	\$32,712	\$125	\$10,592	-\$148	\$106,648	\$10,665	\$46,925	
HIRF (Head Injury Rehab Facility)	\$23,824	\$43,974	\$80,961	\$149,820	\$0	\$3,600	\$0	\$0	\$0	\$0	\$45,698	\$0	\$347,876	\$57,979	\$195,753	
PRTF-SRS	\$0	\$0	\$0	\$0	\$0	\$63,000	\$2,783	\$8,331	\$0	\$0	\$0	\$5,537	\$79,651	\$19,913	\$35,046	
Alcohol/Drug Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HCBS/MRDD	-\$1,203	\$34,882	\$11,322	-\$160	\$6,524	\$0	\$12,365	\$4,184	\$0	\$0	\$0	\$0	\$67,914	\$9,702	\$29,882	
HCBS/PD	-\$4,283	\$0	\$0	\$0	\$0	\$0	\$0	-\$427	\$427	\$0	\$0	\$0	-\$4,283	-\$1,428	-\$1,884	
HCBS/SE	\$2,212	\$4,547	\$2,092	\$7,743	\$501	\$3,986	\$2,699	\$3,025	\$6,989	\$3,749	\$10,203	\$10,937	\$58,682	\$4,890	\$25,820	
HCBS/HI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HCBS/TA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HCBS/Autism	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MFP/MRDD	\$0	\$0	\$0	\$0	\$65	\$0	\$0	\$0	\$0	\$740	\$0	\$1,593	\$2,397	\$799	\$479	
MFP/PD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MFP/HI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Waiver Screenings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Psychologist/Psychology group practice	\$9,623	\$6,625	\$7,734	\$4,848	\$8,281	\$9,304	\$15,951	\$12,986	\$16,412	\$12,627	\$4,023	\$11,922	\$120,337	\$10,028	\$86,949	
Physician, Physicians Group	\$3,759	\$5,572	\$8,507	\$3,292	\$5,719	\$3,358	\$3,123	\$5,389	\$8,168	\$4,227	\$5,325	\$5,527	\$61,965	\$5,164	\$42,179	
Physician Services - Psychiatrist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Personal Care Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TCM/MRDD	\$2,207	\$1,233	\$2,023	\$1,273	\$2,605	\$1,929	\$1,897	\$2,035	\$4,101	\$1,317	\$613	\$1,819	\$23,053	\$1,921	\$12,633	
TCM/PD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TCM/TBI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TCM/MH	\$12,251	\$10,369	\$9,085	\$7,828	\$10,317	\$7,786	\$7,485	\$8,555	\$9,848	\$7,479	\$5,033	\$5,684	\$101,718	\$8,477	\$75,885	
CBA-PRTF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Rehabilitation Services-Mental Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$486	\$0	\$486	\$486	\$0	
Rehabilitation Services-Subs. Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,828	\$522	\$2,350	\$1,175	\$0	
Rehabilitation Services -Other	\$0	\$0	\$40	\$125	\$0	\$0	\$0	\$296	\$125	\$0	\$0	\$0	\$586	\$146	\$291	
Rehabilitation Services -Default	\$731	\$2,461	\$2,681	\$870	\$8,742	\$1,189	\$997	\$1,259	\$1,273	\$2,384	\$4,959	\$654	\$28,201	\$2,350	\$12,408	
Other Care Services-Beh. Mgmt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Care Services-CMHC	\$354,300	\$197,094	\$229,696	\$221,572	\$237,045	\$201,746	\$140,707	\$154,343	\$185,016	\$168,090	\$88,191	\$77,373	\$2,255,171	\$187,931	\$1,557,310	
Other Care Services	\$1,721	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,421	\$2,211	\$4,421	
Nursing Facility	\$2,326,954	\$2,757,072	\$4,260,510	\$3,396,028	\$2,656,136	\$3,762,546	\$2,745,590	\$4,074,395	\$4,718,576	\$3,530,247	\$3,022,614	\$2,330,084	\$39,580,752	\$3,298,396	\$17,415,531	
Home & Comm Based Services/FE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TCM (Frail Elderly)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MFP/FE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PACE	\$1,069,444	\$926,860	\$1,167,817	\$1,110,117	\$1,669,026	\$1,701,212	\$1,155,615	\$1,142,311	\$1,172,462	\$1,249,014	\$1,249,027	\$1,547,075	\$15,159,981	\$1,263,332	\$6,670,391	
KDADs Managed Care Capitation Pymt	\$112,521,553	\$113,485,680	\$111,901,446	\$110,201,137	\$110,239,382	\$111,582,541	\$112,667,233	\$113,172,767	\$113,114,366	\$113,856,612	\$114,636,954	\$112,321,560	\$1,349,701,231	\$112,475,103	\$593,868,542	
KDADs Expenditure Total	\$118,223,966	\$121,326,470	\$121,216,824	\$118,186,464	\$117,120,884	\$121,703,856	\$119,800,013	\$122,224,276	\$121,580,539	\$121,647,231	\$121,840,157	\$120,156,107	\$1,445,026,787	\$120,418,899	\$632,187,350	
Agency - Department of Corrections																
Physician, Physicians Group	\$1,736	\$376	\$6,143	\$1,394	\$5,325	\$5,936	\$1,117	\$5,083	\$3,862	\$3,468	\$3,341	\$2,561	\$40,341	\$3,362	\$15,153	
PRTF-JJA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
JJA Managed Care Capitation Pymt.	\$288,976	\$277,513	\$275,476	\$281,250	\$279,350	\$280,525	\$284,218	\$252,557	\$252,557	\$256,319	\$253,536	\$256,844	\$3,239,121	\$269,927	\$1,200,646	
JJA Expenditure Total	\$290,712	\$277,890	\$281,619	\$282,644	\$284,675	\$286,461	\$285,334	\$257,640	\$256,420	\$259,787	\$256,876	\$259,405	\$3,279,462	\$273,289	\$1,215,800	
Grand Expenditure Totals	\$293,384,697	\$298,963,729	\$278,688,688	\$279,652,436	\$317,380,723	\$289,030,862	\$276,974,379	\$274,706,752	\$275,736,906	\$289,183,746	\$286,469,475	\$309,041,242	\$3,469,213,635	\$289,101,136	\$1,496,173,607	

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as SMART

State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in SMART and not in MMIS

Note: Alcohol/Drug Rehabilitation has been broken out into the Rehabilitation Services categories.

PROGRAM	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Total
SSI Aged, Blind & Disabled (Non-Dual)	0	0	0	0	0	0	0	0	0	1	2	1	4
SSI Aged, Blind & Disabled (Dual)	0	0	1	2	2	3	8	15	28	45	50	65	219
Medically Needy Aged, Blind,& Disabled (Non-D	6	6	7	10	10	12	16	21	36	49	58	85	316
Medically Needy Aged, Blind,& Disabled (Dual)	5	5	4	7	11	14	19	20	34	45	65	107	336
Medically Needy Families	0	0	0	0	0	0	0	0	0	0	0	0	0
Spend Down-Medically Needy (Non-Dual)	2	2	2	3	4	5	9	31	45	51	73	96	323
Spend Down-Medically Needy (Dual)	2	2	3	4	4	4	11	39	93	110	153	197	622
Working Disabled	0	0	0	0	0	0	0	1	1	0	5	6	13
Mental Health Nursing Facility	2	1	1	1	1	1	1	1	1	3	2	3	18
ICF/MR	0	0	1	0	0	0	0	0	0	0	0	1	2
LTC (Non-Dual)	6	6	9	14	13	14	16	22	25	35	44	66	270
LTC (Dual)	19	21	22	27	34	40	75	151	229	317	404	585	1,924
Autism	0	0	0	0	0	0	0	0	0	0	0	0	0
SED	7	7	10	14	14	15	16	20	32	44	59	89	327
TA	1	1	1	1	1	1	1	1	1	2	6	7	24
TBI	0	1	4	4	4	4	4	4	5	6	8	11	55
Developmentally Disabled (Non-Dual)	0	0	0	0	0	0	0	0	0	0	0	0	0
Developmentally Disabled (Dual)	2	2	2	2	3	2	4	8	12	19	26	33	115
Child Institution	0	0	0	0	0	0	0	0	0	0	0	0	0
TAF & PLE	8	7	8	8	8	8	13	28	77	157	334	1,149	1,805
PLE Pregnant Women	3	3	3	4	5	3	3	23	105	241	336	646	1,375
Foster Care	0	0	0	0	0	0	0	0	1	0	0	18	19
CHIP	0	0	0	0	0	0	0	0	3	6	15	39	63
Breast and Cervical Cancer	0	0	0	0	0	0	0	0	0	1	6	12	19
Refugee	0	0	0	0	0	0	0	0	0	0	0	0	0
Delivery Payments	0	0	0	0	2	5	4	10	14	63	444	372	914
Total Retro-Activity Beneficiaries	63	64	78	101	116	131	200	395	742	1,195	2,090	3,588	8,763

This page represents monthly retro-activity determined by the most recent reporting month. The numbers on this page will change monthly and depict new retro-activity.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
All Medical Populations*	447,116	447,122	448,538	448,641	441,574	434,743	422,932	415,591	420,555	413,695	415,634	414,245	430,866
Medicaid Only Populations**	403,700	406,909	407,931	408,108	402,569	396,040	384,799	377,200	378,016	374,696	376,313	377,904	391,182
CHIP	42,237	39,067	39,216	39,014	37,508	37,257	36,173	36,250	37,238	36,910	37,119	36,959	37,912

* Includes MediKan, Refugee, Tuberculosis, ADAP and CHIP populations

**does not include MediKan, Refugee, Tuberculosis, ADAP or CHIP populations