

KANSAS MEDICAL ASSISTANCE REPORT
FISCAL YEAR 2017
(July 2016 - April 2017)

Prepared by:

The Division of Health Care Finance
900 S.W. Jackson, Suite 900N
Topeka, Kansas 66612
Telephone (785)296-3981

Our Mission: To protect and improve the health and environment of all Kansans.



Kansas Medical Assistance Program - Glossary - Fiscal Year 2017

GLOSSARY OF ACRONYMS

Acronym	Term	Acronym	Term
ADAP	Aids Drug Assistance Program	CDDO	Community Development Disability Organization
FC	Foster Care	CMHC	Community Mental Health Centers
FPL	Federal Poverty Level	CRNA	Nurse Anesthetist
GA	General Assistance	DSH	Disproportionate Share to Hospitals
LMB	Low Income Medicare Beneficiary	HCBS	Home Community Based Services
MA	Medical Assistance	HIPPS	Health Insurance Premium Payment System
PLE	Poverty Level Eligible	HIRF	Head Injury Rehabilitation Facility
PW	Pregnant Women	ICF/MR	Intermediate Care Facility/Mental Retardation
QMB	Qualified Medicare Beneficiary	LEA	Local Education Agency
QWD	Qualified Working Disabled	NEMT	Non-Emergency Medical Transportation
SOBRA	Emergency Medical Services for Non-Citizens	PACE	Programs of All-Inclusive Care for the Elderly
SSI	Supplemental Security Income	PCCM	Primary Care Case Manager
TAF	Temporary Assistance for Families	TCM	Targeted Case Management
WORK	Work Opportunities Reward Kansans	MFP	Money Follows the Person
CHIP	Children's Health Insurance Program	PRTF/CBA	Psychiatric Residential Treatment Facility/Community Based Alternative
PRTF	Psychiatric Residential Treatment Facility	SMART	Statewide Management Accounting and Reporting Tool
KDHE	Kansas Department of Health & Environment	DHCF	Division of Health Care Finance
KDADS	Kansas Department for Aging and Disability Services	MMIS	Medicaid Management Information Services
KDOC	Kansas Department of Corrections		

Kansas Medical Assistance Program - Notes - Fiscal Year 2017

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT

All Dates

MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS/DAI reports.

Some Category of Service Expenditures not processed through the MMIS system are now included in the Total Expenditure column.

Consumer counts for populations and services are based on payments. Counts for these two groups can fluctuate. Every beneficiary enrolled in KanCare is counted once within a population since a payment is made for them monthly regardless of whether they had a service or not. For those beneficiaries not enrolled in KanCare who are receiving fee-for-service, counts are based on when the provider submits claims for payment. Providers might hold payments for a certain amount of time and then submit, the consumer counts for that month within a population or service may be higher than the prior month.

The information contained within this report represents eligibility & payments made for the month. The data is not refreshed each month for the prior months.

July 2016 Health Homes program discontinued as of June 30, 2016. No new enrollment after 3/1/2016; however payments were continued through December 2016.

August 2016 Mid-year KanCare rate adjustments implemented in July 2016. New rate adjustments affect the KanCare capitation payments for July (paid in August).

October 2016-January 2017 Temporary Assistance for Families (TAF), Poverty Level Eligible (PLE), Pregnant Women and CHIP beneficiary counts and expenditures are down from prior months due to the review discontinuance eligibility processes.

System changes were made to move all Children in Long Term Care into a single population code. There were no increases in actual members. Prior to this change they were in the Medically Needy Blind/Disabled group.

February 2017 The DHCF is reconciling the reported expenditures/members for the Physically Disabled/Frail Elderly waivers within the LTC Dual/NonDual rate cells. Temporary Assistance for Families (TAF), Poverty Level Eligible (PLE), Pregnant Women and CHIP beneficiary counts and expenditures are down from prior months due to the review discontinuance eligibility processes.

March 2017 The Refugee program ended in December 2016.

Month	Beneficiaries**		Consumers***		Total Expenditures	DHCF Expenditures	KDADS Expenditures	KDOC Expenditures
	<u>Number</u>	<u>Avg. Cost</u>	<u>Number</u>	<u>Avg. Cost</u>	<u>Total*</u>	<u>Total*</u>	<u>Total *</u>	<u>Total*</u>
July (5 week)	447,116	\$656.17	426,807	\$687.39	\$293,384,697	\$174,870,019	\$118,223,966	\$290,712
August (4 week)	447,122	\$668.64	429,985	\$695.29	\$298,963,729	\$177,359,370	\$121,326,470	\$277,890
September (4 week)	448,538	\$621.33	430,582	\$647.24	\$278,688,688	\$157,190,245	\$121,216,824	\$281,619
October (5 week)	448,641	\$623.33	432,372	\$646.79	\$279,652,436	\$161,183,328	\$118,186,464	\$282,644
November (4 week)	441,574	\$718.75	430,945	\$736.48	\$317,380,723	\$199,975,165	\$117,120,884	\$284,675
December (5 week)	434,743	\$664.83	423,919	\$681.81	\$289,030,862	\$167,040,546	\$121,703,856	\$286,461
January (4 week)	422,932	\$654.89	417,163	\$663.95	\$276,974,379	\$156,889,031	\$119,800,013	\$285,334
February (4 week)	415,591	\$661.00	404,373	\$679.34	\$274,706,752	\$152,224,835	\$122,224,276	\$257,640
March (5 week)	420,555	\$655.65	398,226	\$692.41	\$275,736,906	\$153,899,947	\$121,580,539	\$256,420
April (4 week)	413,695	\$699.03	402,497	\$718.47	\$289,183,746	\$167,276,728	\$121,647,231	\$259,787
May (4 week)	0	\$0.00	0	\$0.00	\$0	\$0	\$0	\$0
June (5 week)	0	\$0.00	0	\$0.00	\$0	\$0	\$0	\$0
Cumulative Total	4,340,507	\$662.07	4,196,869	\$684.73	\$2,873,702,918	\$1,667,909,214	\$1,203,030,523	\$2,763,181
Average Per Week								
Current Year	100,942	\$662.07	97,602	\$684.72	\$66,830,300	\$38,788,586	\$27,977,454	\$64,260
Prior Year-Same Period	96,015	\$655.79	94,482	\$666.44	\$62,965,995	\$36,660,624	\$26,244,965	\$60,406
Percent Change	5.13%	0.96%	3.30%	2.74%	6.14%	5.80%	6.60%	6.38%

* Total monthly expenditures include non-client specific expenditures, but do not include certified match.

**Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

NOTE: Drug rebate amounts are not deducted from KDHE/DHCF Expenditures.

NOTE: The Beneficiary numbers include Fee-for-Service and Managed Care enrollees.

NOTE: KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Unduplicated	
													Average	Total
SSI Aged	6,655	7,073	6,986	6,989	6,963	6,966	6,936	6,930	6,923	6,893	0	0	6,931	7,508
SSI Blind/Disabled	42,859	42,818	42,881	42,993	43,029	43,114	42,948	43,041	43,196	43,249	0	0	43,013	47,058
Med. Needy Aged	14,382	14,320	14,178	14,119	14,079	13,986	13,463	13,382	13,451	13,304	0	0	13,866	18,484
Med. Needy Blind/Disabled	14,811	15,009	14,948	14,701	14,560	14,390	14,090	13,879	13,832	13,474	0	0	14,369	19,577
QMB/LMB/QWD	23,385	23,821	23,707	23,840	23,805	23,889	23,979	23,958	19,768	24,471	0	0	23,462	28,443
Working Healthy	1,085	1,085	1,079	1,087	1,086	1,080	1,070	1,057	1,058	1,013	0	0	1,070	1,236
TAF	93,041	94,861	96,493	97,298	96,457	95,390	93,310	91,463	93,279	92,276	0	0	94,387	128,155
TAF Extended Medical	8,921	8,687	8,534	7,844	7,559	7,098	6,732	6,520	6,770	6,791	0	0	7,546	12,850
Med. Needy Families	2	2	2	0	0	1	2	0	1	2	0	0	2	6
PLE Children 1-5	53,842	53,538	53,042	52,733	51,073	49,418	46,630	44,985	45,583	43,879	0	0	49,472	66,072
PLE Pregnant Women	9,613	9,953	10,232	10,428	10,513	9,944	9,774	9,829	10,055	9,501	0	0	9,984	16,754
PLE Infants	19,304	19,698	20,046	20,293	19,950	19,682	18,975	18,358	18,541	17,841	0	0	19,269	28,049
PLE Children 6-17	86,046	85,989	85,460	85,194	82,474	80,048	76,206	73,334	74,255	70,964	0	0	79,997	104,681
General Assistance (MediKan)	820	929	1,008	1,097	1,119	1,180	1,164	1,205	1,209	1,180	0	0	1,091	1,882
FC-SRS Total	8,731	8,749	8,796	8,813	8,856	8,851	8,746	8,702	8,886	8,896	0	0	8,803	12,256
FC-JJA Total	518	496	461	441	429	404	398	388	387	374	0	0	430	740
Adoption Support	7,276	7,332	7,384	7,413	7,411	7,459	7,586	7,600	7,629	7,630	0	0	7,472	8,062
Refugee Total	132	134	121	91	62	42	1	0	1	1	0	0	65	152
SOBRA	65	80	77	75	58	62	48	46	59	53	0	0	62	430
Children In Long Term Care	41	117	189	419	697	887	998	1,150	1,356	1,518	0	0	737	1,737
Special Tuberculosis	5	8	11	11	10	8	7	4	4	1	0	0	7	12
Breast and Cervical Cancer	246	255	260	263	259	255	260	258	261	246	0	0	256	320
ADAP	1,167	1,189	1,197	1,196	1,201	1,204	1,204	1,210	1,258	1,255	0	0	1,208	1,521
CHIP	42,237	39,067	39,216	39,014	37,508	37,257	36,173	36,250	37,238	36,910	0	0	38,087	56,662
M-CHIP	12,877	13,026	13,176	13,165	13,311	13,116	12,648	12,320	12,726	12,321	0	0	12,869	17,983
Total	447,116	447,122	448,538	448,641	441,574	434,743	422,932	415,591	420,555	413,695	0	0	434,051	513,821
Prior Fiscal Year	424,851	423,021	422,991	422,492	422,321	422,576	423,800	426,525	427,418	429,575	0	0	424,557	483,972
% Change	5.2%	5.7%	6.0%	6.2%	4.6%	2.9%	-0.2%	-2.6%	-1.6%	-3.7%	0.0%	0.0%	2.2%	6.2%

*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month. Does NOT include retroactive eligibles.

The Unduplicated Total column represents the number of unique individuals that appear in a population for a specific time period.

Fluctuations in counts from month-to-month are a result of eligibility passive reviews and income reviews.

Program	July	August	September	October	November	December	January	February	March	April	May	June
SSI Aged	-3.5%	3.0%	2.0%	2.9%	3.2%	4.0%	3.8%	4.0%	4.2%	3.9%	-100.0%	-100.0%
SSI Blind/Disabled	3.0%	2.7%	2.9%	2.7%	2.7%	3.0%	2.8%	2.9%	3.0%	2.6%	-100.0%	-100.0%
Med. Needy Aged	-3.2%	-4.2%	-6.1%	-6.9%	-7.2%	-7.2%	-9.3%	-7.7%	-6.6%	-6.9%	-100.0%	-100.0%
Med. Needy Blind/Disabled	-6.8%	-5.9%	-6.5%	-8.5%	-9.6%	-11.2%	-11.5%	-10.4%	-9.9%	-12.5%	-100.0%	-100.0%
QMB/LMB/QWD	13.5%	12.0%	11.5%	11.0%	9.8%	9.8%	9.9%	11.8%	-9.4%	10.7%	-100.0%	-100.0%
Working Healthy	-8.9%	-9.8%	-9.3%	-8.8%	-8.4%	-7.9%	-6.6%	-5.5%	-4.7%	-9.2%	-100.0%	-100.0%
TAF	21.8%	23.3%	30.7%	27.9%	24.1%	20.7%	19.8%	16.7%	14.6%	9.9%	-100.0%	-100.0%
TAF Extended Medical	-51.6%	-53.8%	-46.9%	-49.3%	-49.4%	-47.7%	-42.0%	-32.8%	-29.8%	-27.1%	-100.0%	-100.0%
Med. Needy Family	-95.9%	-60.0%	-33.3%	-100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-33.3%	-100.0%	-100.0%
PLE Children 1-5	5.3%	4.5%	5.7%	3.4%	-1.3%	-5.2%	-10.4%	-14.0%	-13.9%	-18.1%	-100.0%	-100.0%
PLE Pregnant Women	101.5%	95.0%	80.5%	69.6%	63.3%	45.7%	31.5%	23.6%	17.9%	5.8%	-100.0%	-100.0%
PLE Infants	35.7%	35.6%	38.8%	33.3%	27.0%	20.8%	16.2%	10.2%	4.8%	-3.0%	-100.0%	-100.0%
PLE Children 6-17	7.6%	6.5%	8.6%	6.6%	2.0%	-1.8%	-6.2%	-12.1%	-12.2%	-17.0%	-100.0%	-100.0%
General Assistance/State Only (M)	18.2%	32.1%	57.3%	72.5%	82.5%	97.7%	99.7%	108.1%	95.6%	76.9%	-100.0%	-100.0%
FC-SRS Total	5.0%	4.7%	4.9%	3.7%	4.1%	4.8%	3.6%	4.5%	5.1%	3.6%	-100.0%	-100.0%
FC-JJA Total	-28.6%	-26.6%	-30.3%	-32.7%	-34.8%	-37.3%	-37.4%	-36.9%	-36.1%	-36.2%	-100.0%	-100.0%
Adoption Support	0.7%	1.3%	1.5%	2.0%	1.8%	2.8%	3.0%	3.0%	3.0%	2.8%	-100.0%	-100.0%
Refugee Total	63.0%	-0.7%	-2.4%	-32.1%	-60.0%	-73.9%	-99.4%	-100.0%	-99.4%	-99.5%	-100.0%	-100.0%
SOBRA	242.1%	400.0%	352.9%	341.2%	427.3%	342.9%	269.2%	187.5%	34.1%	15.2%	-100.0%	-100.0%
Children In Long Term Care	-14.6%	178.6%	320.0%	831.1%	1484.1%	1962.8%	2220.9%	2848.7%	3290.0%	4364.7%	-100.0%	-100.0%
Special Tuberculosis	-37.5%	0.0%	57.1%	83.3%	150.0%	100.0%	75.0%	33.3%	33.3%	-66.7%	-100.0%	-100.0%
Breast and Cervical Cancer	7.4%	7.6%	8.8%	9.1%	6.6%	6.3%	6.6%	6.2%	2.8%	-5.4%	-100.0%	-100.0%
ADAP	-11.0%	-6.4%	-5.7%	-5.8%	-5.3%	-0.9%	-0.7%	3.0%	6.5%	6.6%	-100.0%	-100.0%
CHIP	-23.5%	-29.8%	-26.9%	-28.3%	-30.3%	-30.2%	-31.3%	-12.3%	-11.4%	700.7%	-100.0%	-100.0%
MCHIP	0.0%	21978.0%	14540.0%	5777.2%	1036.7%	664.3%	518.2%	3.6%	5.0%	-0.1%	-100.0%	-100.0%
Grand Total	5.2%	5.7%	6.0%	6.2%	4.6%	2.9%	-0.2%	-2.6%	-1.6%	-3.7%	0.0%	0.0%

Med. Needy Family: This population will show varying percentage increases/decreases due to retro-activity eligibility.

SOBRA: Due to the small number of eligibles within this population, there will be varying percentage increases/decreases.

MCHIP: program implemented in August 2016. Percentage increase/decrease from prior year will fluctuate until program is operational for a year.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date	
													Monthly Average	Unduplicated Total
SSI Aged	6,656	6,675	7,094	7,098	7,019	6,996	6,969	6,946	6,935	6,935	0	0	6,932	7,555
SSI Blind/Disabled	42,956	43,008	42,895	43,082	43,094	43,109	43,219	42,975	43,110	43,246	0	0	43,069	47,609
Med. Needy Aged	14,348	14,479	14,588	14,798	14,368	14,302	14,078	13,558	13,519	13,575	0	0	14,161	18,778
Med. Needy Blind/Disabled	15,065	14,861	15,021	15,100	14,745	14,617	14,450	14,034	13,960	13,792	0	0	14,565	20,381
QMB/LMB/QWD	6,706	6,175	8,041	6,601	6,503	6,816	6,224	6,445	7,257	6,798	0	0	6,757	13,026
Working Healthy	1,107	1,104	1,091	1,086	1,083	1,083	1,082	1,065	1,058	1,048	0	0	1,081	1,265
TAF	89,262	92,278	93,750	95,952	96,593	95,485	94,714	92,249	90,435	92,333	0	0	93,305	125,744
TAF Extended Medical	9,176	9,039	8,860	8,665	7,920	7,602	7,133	6,679	6,492	6,740	0	0	7,831	13,010
Med. Needy Families	9	4	8	4	5	4	1	5	1	5	0	0	5	34
PLE Children 1-5	54,085	54,241	53,868	53,452	52,965	51,330	49,715	46,742	45,203	45,627	0	0	50,723	66,862
PLE Pregnant Women	9,668	10,075	10,304	10,745	10,745	10,766	10,364	10,042	10,114	10,179	0	0	10,300	17,526
PLE Infants	18,731	19,461	19,811	20,353	20,345	19,956	19,751	18,992	18,403	18,487	0	0	19,429	28,541
PLE Children 6-17	86,368	86,528	86,286	85,962	85,526	82,799	80,466	76,385	73,686	74,390	0	0	81,840	106,523
Presumptive Eligible Pregnant Women	9	13	11	28	19	30	12	21	21	21	0	0	19	120
General Assistance (MediKan)	539	553	689	776	768	804	806	855	924	894	0	0	761	1,773
FC-SRS Total	8,587	8,612	8,617	8,631	8,569	8,715	8,665	8,582	8,548	8,629	0	0	8,616	12,349
FC-JJA Total	538	524	492	470	438	439	401	388	383	377	0	0	445	829
Adoption Support	7,319	7,290	7,347	7,407	7,427	7,422	7,474	7,589	7,607	7,627	0	0	7,451	8,132
Refugee Total	106	135	136	124	91	63	43	2	1	1	0	0	70	169
SOBRA	184	121	195	183	138	192	104	155	158	82	0	0	151	1,270
Children In Long Term Care	33	38	88	197	430	686	885	998	1,168	1,359	0	0	588	1,557
Special Tuberculosis	1	1	5	5	4	5	1	0	1	2	0	0	3	11
Breast and Cervical Cancer	277	245	254	258	262	257	254	259	258	261	0	0	259	341
Inmate (Child/Adult/Pregnant Women)	5	2	12	4	7	7	7	15	12	9	0	0	8	44
ADAP	457	393	441	429	425	475	666	763	739	557	0	0	535	1,214
CHIP	42,237	39,067	39,216	39,014	37,508	37,257	36,173	36,250	37,238	36,910	0	0	38,087	57,929
M-CHIP	12,840	13,032	13,149	13,302	13,309	13,414	13,253	12,707	12,380	12,708	0	0	13,009	17,958
Total	426,807	429,985	430,582	432,372	430,945	423,919	417,163	404,373	398,226	402,497	0	0	419,687	504,232
Prior Fiscal Year	418,500	413,336	408,171	407,838	434,893	410,683	475,426	413,424	412,469	423,071	0	0	421,781	503,628
% Change	2.0%	4.0%	5.5%	6.0%	-0.9%	3.2%	-12.3%	-2.2%	-3.5%	-4.9%	0.0%	0.0%	-0.5%	0.1%

Note: Consumers may be counted in more than One Program Area. Totals are unduplicated.

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

Program	July	August	September	October	November	December	January	February	March	April	May	June
SSI Aged	-3.0%	-2.5%	4.2%	4.2%	-6.6%	-0.3%	3.5%	3.7%	2.8%	3.9%	-100.0%	-100.0%
SSI Blind/Disabled	3.5%	4.5%	3.9%	4.5%	-6.3%	-0.4%	2.7%	2.4%	1.2%	2.6%	-100.0%	-100.0%
Med. Needy Aged	-4.0%	-0.8%	-0.6%	0.2%	-26.9%	-13.4%	-7.5%	-9.3%	-9.8%	-6.9%	-100.0%	-100.0%
Med. Needy Blind/Disabled	-7.5%	-5.0%	-4.3%	-3.8%	-31.2%	-18.8%	-11.2%	-12.7%	-14.3%	-10.7%	-100.0%	-100.0%
QMB/LMB/QWD	10.1%	8.3%	43.7%	5.2%	15.8%	14.4%	12.4%	6.0%	11.2%	23.9%	-100.0%	-100.0%
Working Healthy	-7.1%	-5.8%	-8.0%	-6.8%	-23.2%	-14.9%	-8.4%	-8.0%	-10.0%	-8.2%	-100.0%	-100.0%
TAF	16.0%	24.1%	25.4%	33.1%	-8.5%	15.2%	19.7%	18.1%	9.6%	13.9%	-100.0%	-100.0%
TAF Extended Medical	-54.0%	-49.0%	-51.4%	-45.5%	-70.5%	-55.2%	-48.4%	-43.7%	-38.2%	-31.8%	-100.0%	-100.0%
Med. Needy Family	-87.3%	-91.8%	-20.0%	0.0%	-96.5%	-69.2%	0.0%	400.0%	-75.0%	0.0%	-100.0%	-100.0%
PLE Children 1-5	6.5%	8.2%	7.2%	9.7%	-22.0%	-5.5%	-4.9%	-10.4%	-16.4%	-13.9%	-100.0%	-100.0%
PLE Pregnant Women	89.2%	105.6%	94.0%	92.6%	-5.5%	36.3%	51.5%	33.8%	13.8%	20.1%	-100.0%	-100.0%
PLE Infants	25.6%	36.6%	37.7%	39.6%	-16.5%	14.8%	21.3%	15.6%	1.8%	6.3%	-100.0%	-100.0%
PLE Children 6-17	8.9%	10.1%	8.6%	12.5%	-16.5%	-3.2%	-1.7%	-6.6%	-14.7%	-12.2%	-100.0%	-100.0%
Presumptive Eligible Pregnant Women	350.0%	62.5%	-42.1%	75.0%	90.0%	76.5%	-33.3%	31.3%	90.9%	133.3%	-100.0%	-100.0%
General Assistance/State Only (MediKan	-4.3%	7.4%	38.6%	58.4%	59.7%	67.5%	84.9%	99.8%	111.4%	109.9%	-100.0%	-100.0%
FC-SRS Total	4.0%	7.5%	7.3%	9.8%	-24.2%	-8.3%	2.7%	2.2%	-3.2%	3.4%	-100.0%	-100.0%
FC-JJA Total	-30.6%	-28.7%	-33.9%	-30.7%	-75.9%	-57.4%	-41.9%	-41.7%	-49.7%	-41.3%	-100.0%	-100.0%
Adoption Support	1.4%	1.2%	1.8%	2.6%	-4.4%	0.0%	2.6%	2.9%	1.6%	2.6%	-100.0%	-100.0%
Refugee Total	26.2%	66.7%	7.1%	10.7%	-66.7%	-68.0%	-72.8%	-98.8%	-99.4%	-99.4%	-100.0%	-100.0%
SOBRA	20.3%	18.6%	30.0%	25.3%	0.7%	57.4%	22.4%	19.2%	-25.1%	-43.4%	-100.0%	-100.0%
Children In Long Term Care	-45.0%	-29.6%	54.4%	310.4%	151.5%	716.7%	1670.0%	1620.7%	2063.0%	2854.3%	-100.0%	-100.0%
Special Tuberculosis	-83.3%	-50.0%	66.7%	400.0%	300.0%	25.0%	0.0%	-100.0%	-75.0%	-33.3%	-100.0%	-100.0%
Breast and Cervical Cancer	23.1%	7.9%	9.5%	10.3%	-17.6%	-1.9%	6.3%	6.6%	1.2%	3.6%	-100.0%	-100.0%
Inmate (Child/Adult/Pregnant Women	-44.4%	-60.0%	200.0%	-60.0%	250.0%	16.7%	40.0%	1400.0%	300.0%	125.0%	-100.0%	-100.0%
ADAP	-8.0%	-4.6%	3.5%	-9.9%	-1.6%	1.3%	2.1%	21.9%	24.0%	21.1%	-100.0%	-100.0%
CHIP	-23.5%	-29.8%	-26.9%	-28.3%	-30.3%	-30.2%	-31.3%	-12.3%	-11.4%	-13.4%	-100.0%	-100.0%
MCHIP	0.0%	21988.1%	21815.0%	#####	5539.4%	677.2%	683.7%	484.8%	-1.2%	4.1%	-100.0%	-100.0%
Grand Total	673.3%	672.5%	702.6%	694.2%	700.7%	694.5%	692.8%	878.8%	847.4%	844.6%	-100.0%	-100.0%

MCHIP: program implemented in August 2016. Percentage increase/decrease from prior year will fluctuate until program is operational for a year.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Total	Monthly Average	State Funds
SSI Aged	\$12,729,593	\$12,408,338	\$13,073,937	\$12,637,160	\$13,295,185	\$13,131,216	\$13,285,203	\$13,403,299	\$13,293,667	\$14,817,424	\$0	\$0	\$132,075,021	\$13,207,502	\$53,250,256
SSI Blind/Disabled	\$80,162,815	\$78,228,792	\$78,854,962	\$78,731,784	\$76,212,569	\$79,115,071	\$78,644,132	\$76,480,363	\$78,531,876	\$77,747,620	\$0	\$0	\$782,709,985	\$78,270,999	\$338,169,436
Med. Needy Aged	\$40,825,407	\$42,167,079	\$42,129,030	\$40,053,357	\$40,692,173	\$41,128,640	\$40,473,333	\$39,196,759	\$42,425,118	\$41,580,383	\$0	\$0	\$410,671,279	\$41,067,128	\$172,121,788
Med. Needy Blind/Disabled	\$41,532,106	\$43,112,557	\$44,173,172	\$42,965,218	\$41,503,799	\$42,581,645	\$41,808,979	\$38,843,218	\$41,159,496	\$40,776,228	\$0	\$0	\$418,456,416	\$41,845,642	\$175,472,811
QMB/LMB/QWD	\$3,310,772	\$3,240,777	\$3,263,312	\$3,233,635	\$3,121,154	\$3,469,323	\$3,468,884	\$3,704,616	\$3,700,976	\$3,557,552	\$0	\$0	\$34,071,001	\$3,407,100	\$1,260,138
Working Healthy	\$1,182,188	\$1,165,636	\$1,160,646	\$1,142,937	\$1,121,323	\$1,134,968	\$1,138,234	\$1,104,822	\$1,096,846	\$1,079,926	\$0	\$0	\$11,327,527	\$1,132,753	\$4,407,282
TAF	\$29,933,712	\$30,394,549	\$29,997,682	\$31,264,605	\$30,965,410	\$29,772,192	\$30,736,731	\$29,594,257	\$29,340,639	\$29,822,779	\$0	\$0	\$301,822,556	\$30,182,256	\$131,867,476
TAF Extended Medical	\$3,606,582	\$3,398,115	\$3,298,703	\$3,251,425	\$2,997,191	\$2,898,415	\$2,799,220	\$2,556,499	\$2,636,989	\$2,692,919	\$0	\$0	\$30,136,059	\$3,013,606	\$13,174,217
Med. Needy Families	\$21,735	\$5,068	\$6,481	\$8,058	\$14,099	\$4,840	\$2,492	\$6,740	\$903	\$2,453	\$0	\$0	\$72,869	\$7,287	\$31,762
PLE Children 1-5	\$9,610,000	\$9,036,791	\$8,916,340	\$8,900,223	\$9,029,767	\$8,838,287	\$8,456,647	\$8,272,482	\$8,271,451	\$8,383,381	\$0	\$0	\$87,715,367	\$8,771,537	\$38,149,253
PLE Pregnant Women	\$6,105,549	\$6,614,288	\$6,641,231	\$7,358,362	\$6,095,766	\$5,485,808	\$6,896,619	\$6,283,926	\$6,214,577	\$6,156,981	\$0	\$0	\$63,853,107	\$6,385,311	\$27,953,990
PLE Infants	\$9,888,166	\$9,662,261	\$9,428,644	\$9,483,480	\$9,202,609	\$8,874,001	\$9,091,731	\$7,567,696	\$7,481,660	\$7,666,951	\$0	\$0	\$88,347,199	\$8,834,720	\$38,621,057
PLE Children 6-17	\$15,103,603	\$14,606,282	\$14,382,774	\$14,447,345	\$14,450,975	\$14,022,549	\$13,596,507	\$13,381,049	\$13,224,361	\$13,581,908	\$0	\$0	\$140,797,352	\$14,079,735	\$61,506,287
General Assistance (MediKan)	\$341,910	\$390,773	\$512,534	\$459,524	\$484,295	\$509,817	\$427,298	\$481,357	\$752,902	\$494,246	\$0	\$0	\$4,854,656	\$485,466	\$4,854,656
FC-SRS Total	\$6,263,496	\$6,050,278	\$6,027,702	\$5,989,144	\$6,005,628	\$6,110,776	\$5,980,316	\$5,406,983	\$5,565,310	\$5,609,062	\$0	\$0	\$59,008,693	\$5,900,869	\$25,690,286
FC-JJA Total	\$341,741	\$330,282	\$309,765	\$277,974	\$265,533	\$252,521	\$242,852	\$224,214	\$217,788	\$215,680	\$0	\$0	\$2,678,350	\$267,835	\$1,168,105
Adoption Support	\$5,293,013	\$5,089,000	\$5,101,917	\$5,161,778	\$4,998,795	\$5,308,144	\$5,068,810	\$4,936,492	\$4,938,959	\$4,924,713	\$0	\$0	\$50,821,622	\$5,082,162	\$22,182,605
Refugee Total	\$57,309	\$80,096	\$71,838	\$57,094	\$46,081	\$30,050	\$23,835	\$444	-\$4,677	\$270	\$0	\$0	\$362,341	\$36,234	\$155,034
SOBRA	\$810,099	\$718,612	\$915,477	\$667,013	\$589,935	\$559,697	\$755,416	\$93,515	\$1,006,405	\$346,351	\$0	\$0	\$6,462,521	\$646,252	\$2,926,397
Children In Long Term Care	\$182,913	\$191,461	\$628,288	\$854,643	\$1,499,433	\$2,124,109	\$2,940,033	\$2,787,377	\$3,458,787	\$3,897,215	\$0	\$0	\$18,564,259	\$1,856,426	\$7,986,640
Special Tuberculosis	-\$1,959	\$94	\$42,924	\$8,669	\$2,440	\$1,057	\$24	\$0	\$384	\$151	\$0	\$0	\$53,783	\$5,976	\$53,633
Breast and Cervical Cancer	\$584,676	\$505,652	\$530,339	\$547,904	\$547,826	\$517,063	\$523,352	\$554,997	\$550,231	\$558,853	\$0	\$0	\$5,420,893	\$542,089	\$2,371,772
Inmate (Child/Adult/Pregnant Women)	\$32,832	\$376	\$52,251	\$85,365	\$80,966	\$14,047	\$134,478	\$5,253	\$152,488	\$83,323	\$0	\$0	\$641,381	\$64,138	\$274,042
ADAP	\$507,325	\$413,898	\$584,287	\$490,506	\$519,069	\$729,453	\$972,101	\$1,126,430	\$1,064,241	\$648,306	\$0	\$0	\$7,055,615	\$705,562	\$0
CHIP	\$7,177,429	\$6,788,413	\$6,266,182	\$6,306,019	\$6,293,846	\$6,046,611	\$6,008,967	\$5,971,528	\$6,095,420	\$6,294,535	\$0	\$0	\$63,248,950	\$6,324,895	\$9,514,184
M-CHIP	\$2,287,591	\$2,247,317	\$2,240,987	\$2,294,271	\$2,298,403	\$2,336,666	\$2,316,008	\$2,109,648	\$2,125,667	\$2,227,238	\$0	\$0	\$22,483,795	\$2,248,380	\$3,414,734
Population Expenditure Total	\$277,890,603	\$276,846,787	\$278,611,403	\$276,677,492	\$272,334,270	\$274,996,965	\$275,792,201	\$264,093,964	\$271,176,797	\$270,939,210	\$0	\$0	\$2,739,359,693	\$273,935,969	\$1,136,577,843
Non Population Expenditures	\$15,494,094	\$22,116,943	\$77,285	\$2,974,943	\$45,046,453	\$14,033,897	\$1,182,178	\$10,612,788	\$4,560,109	\$18,244,535	\$0	\$0	\$134,343,225	\$13,434,323	107455747.4
Grand Total Expenditures	\$293,384,697	\$298,963,729	\$278,688,688	\$279,652,436	\$317,380,723	\$289,030,862	\$276,974,379	\$274,706,752	\$275,736,906	\$289,183,746	\$0	\$0	\$2,873,702,918	\$287,370,292	\$1,244,033,590

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as SMART

State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in SMART and not in MMIS

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged, Blind & Disabled (Non-Dual)	33,708	33,959	33,949	33,989	34,030	34,192	33,976	26,064	26,155	26,147	0	0	31,617
SSI Aged, Blind & Disabled (Dual)	3,559	3,594	3,562	3,557	3,567	3,579	3,585	11,616	11,650	11,644	0	0	5,991
Medically Needy Aged, Blind,& Disabled (Non-Dual)	1,163	1,170	1,145	1,130	1,138	1,183	1,180	1,195	1,234	1,164	0	0	1,170
Medically Needy Aged, Blind,& Disabled (Dual)	1,194	1,190	1,175	1,198	1,222	1,238	1,197	1,201	1,233	1,155	0	0	1,200
Medically Needy Families	0	0	0	0	0	0	0	0	0	0	0	0	0
Spend Down-Medically Needy (Non-Dual)	1,062	1,110	1,149	1,121	1,104	1,155	1,121	1,119	1,137	1,062	0	0	1,114
Spend Down-Medically Needy (Dual)	2,825	2,891	3,027	2,944	3,163	3,239	3,107	3,100	3,162	2,967	0	0	3,043
Working Disabled	784	779	780	791	783	787	775	765	761	728	0	0	773
WORK	299	294	292	287	288	288	284	286	283	281	0	0	288
Mental Health Nursing Facility	152	154	156	158	158	160	158	160	161	163	0	0	158
ICF/MR	133	141	134	133	132	133	132	131	130	128	0	0	133
LTC (Non-Dual)	3,071	2,990	3,151	3,171	3,126	3,100	3,097	3,092	3,094	3,130	0	0	3,102
Nursing Facility	0	0	0	0	0	0	0	0	0	0	0	0	0
HCBS - Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0
HCBS - Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0
Money Follows Person - Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0
Money Follows Person - Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0
LTC (Dual)	17,900	17,708	17,719	17,631	17,481	17,360	17,290	17,246	17,270	17,346	0	0	17,495
Nursing Facility	0	0	0	0	0	0	0	0	0	0	0	0	0
HCBS - Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0
HCBS - Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0
Money Follows Person - Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0
Money Follows Person - Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0
Autism	64	61	62	62	63	63	62	62	62	63	0	0	62
SED	3,441	3,471	3,471	3,532	3,538	3,513	3,414	3,452	3,497	3,579	0	0	3,491
TA	455	460	456	460	463	468	474	471	473	472	0	0	465
TBI	469	466	479	470	460	461	459	453	453	453	0	0	462
Developmentally Disabled (Non-Dual)	3,972	4,021	4,027	3,993	3,981	3,970	3,937	3,920	3,908	3,950	0	0	3,968
Developmentally Disabled (Dual)	4,971	4,964	4,974	4,968	4,968	4,982	4,979	4,976	4,982	4,993	0	0	4,976
Children in Long Term Care	21	35	34	41	43	57	53	55	69	67	0	0	48
TAF & PLE	260,458	261,194	262,957	262,506	256,139	250,850	239,858	232,774	236,478	231,050	0	0	249,426
PLE Pregnant Women	9,554	9,806	10,153	10,322	10,372	9,873	9,605	9,686	9,729	9,436	0	0	9,854
Foster Care	15,747	15,734	15,859	15,851	15,904	15,965	15,944	15,905	16,095	16,131	0	0	15,914
CHIP	42,237	39,067	39,216	39,014	37,508	37,257	36,173	36,250	37,238	36,910	0	0	38,087
M-CHIP	12,849	12,982	13,154	13,144	13,262	13,084	12,569	12,228	12,514	12,262	0	0	12,805
Breast and Cervical Cancer	244	253	256	260	256	253	257	255	259	243	0	0	254
Refugee	132	134	121	91	62	42	1	0	1	1	0	0	65
Sub-Total	420,464	418,628	421,458	420,824	413,211	407,252	393,687	386,462	392,028	385,525	0	0	405,954
Prior Month Beneficiary Assignments	7,851	10,014	8,129	8,905	12,029	12,229	17,543	16,345	8,551	4,653	0	0	10,625
Total KanCare Beneficiaries	428,315	428,642	429,587	429,729	425,240	419,481	411,230	402,807	400,579	390,178	0	0	416,579

*The Beneficiaries do not all use service during the given month but they are eligible in that month. Sub-Total counts *do not* include retroactive eligibles.

KanCare beneficiaries are eligible at beginning of month for that month.

The LTC Non-Dual/Dual is Long Term Care and includes Nursing Facilities, Money Follows the Person Frail Elderly and Physically Disabled, and the Physically Disabled and Frail Elderly Waivers.

The following populations are excluded from KanCare: SOBRA, QMB, LMB, ELMB, ADAP, Tuberculosis, MediKan, as well as beneficiaries eligible for PACE, Mental Health Nursing Facilities and ICF/MRs.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Total
SSI Aged, Blind & Disabled (Non-Dual)	\$31,515,759	\$29,293,296	\$31,154,285	\$31,029,543	\$31,254,718	\$31,018,671	\$31,398,460	\$30,022,365	\$30,795,652	\$33,041,978	\$0	\$0	\$310,524,726
SSI Aged, Blind & Disabled (Dual)	\$2,877,515	\$3,093,288	\$2,805,320	\$2,778,981	\$2,836,207	\$2,799,909	\$2,816,247	\$2,797,810	\$503,628	\$521,075	\$0	\$0	\$23,829,980
Medically Needy Aged, Blind, & Disabled (Non-Dual)	\$2,046,898	\$2,079,345	\$2,008,097	\$2,040,384	\$2,033,514	\$2,129,759	\$2,206,792	\$2,500,601	\$2,563,356	\$2,690,355	\$0	\$0	\$22,299,101
Medically Needy Aged, Blind, & Disabled (Dual)	\$701,770	\$698,784	\$695,977	\$732,278	\$797,058	\$834,933	\$737,866	\$706,143	\$799,405	\$810,547	\$0	\$0	\$7,514,764
Medically Needy Families	-\$248	-\$1,218	\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$1,459
Spend Down-Medically Needy (Non-Dual)	\$1,620,081	\$1,658,320	\$1,858,805	\$2,053,308	\$2,021,545	\$1,894,431	\$2,094,332	\$1,689,901	\$1,756,861	\$1,785,344	\$0	\$0	\$18,432,928
Spend Down-Medically Needy (Dual)	\$879,487	\$837,327	\$880,741	\$948,250	\$865,486	\$999,593	\$996,127	\$858,487	\$894,591	\$952,540	\$0	\$0	\$9,112,629
Working Disabled	\$457,604	\$447,615	\$439,506	\$452,848	\$449,119	\$446,031	\$450,231	\$390,072	\$384,585	\$386,130	\$0	\$0	\$4,303,741
WORK	\$578,820	\$564,380	\$559,872	\$552,506	\$541,454	\$547,433	\$554,757	\$570,258	\$577,835	\$566,069	\$0	\$0	\$5,613,383
Mental Health Nursing Facility	\$504,839	\$488,663	\$527,775	\$531,396	\$548,139	\$535,395	\$545,531	\$542,322	\$555,468	\$525,075	\$0	\$0	\$5,304,604
ICF/MR	\$1,109,836	\$986,396	\$1,390,401	\$1,101,731	\$1,147,500	\$1,134,950	\$1,243,263	\$1,115,024	\$1,187,197	\$1,065,734	\$0	\$0	\$11,482,032
LTC (Non-Dual)	\$15,177,484	\$14,406,121	\$14,269,309	\$15,346,641	\$15,765,941	\$15,202,464	\$15,133,927	\$15,242,226	\$15,030,330	\$14,906,444	\$0	\$0	\$150,480,887
Nursing Facility	0	0	0	0	0	0	0	0	0	0	0	0	\$0
HCBS - Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	\$0
HCBS - Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	\$0
Money Follows Person - Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	\$0
Money Follows Person - Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	\$0
LTC (Dual)	\$53,793,521	\$56,275,910	\$53,840,980	\$51,715,588	\$53,592,993	\$53,379,670	\$53,820,435	\$55,466,252	\$54,963,577	\$55,302,823	\$0	\$0	\$542,151,749
Nursing Facility	0	0	0	0	0	0	0	0	0	0	0	0	\$0
HCBS - Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	\$0
HCBS - Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	\$0
Money Follows Person - Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	\$0
Money Follows Person - Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	\$0
Autism	\$84,885	\$94,630	\$83,806	\$85,368	\$81,938	\$95,540	\$89,934	\$94,878	\$93,157	\$89,210	\$0	\$0	\$893,346
SED	\$6,277,707	\$6,451,912	\$6,378,244	\$6,269,228	\$6,416,849	\$6,282,470	\$5,867,538	\$6,100,451	\$6,321,818	\$6,384,896	\$0	\$0	\$62,751,113
TA	\$4,003,513	\$3,953,535	\$4,031,561	\$3,907,763	\$3,716,513	\$3,997,632	\$3,996,804	\$3,778,497	\$3,837,434	\$3,866,414	\$0	\$0	\$39,089,667
TBI	\$2,254,248	\$2,147,277	\$2,143,003	\$2,045,263	\$2,115,949	\$1,973,534	\$2,082,253	\$2,083,277	\$1,998,238	\$1,982,942	\$0	\$0	\$20,825,985
Developmentally Disabled (Non-Dual)	\$17,075,501	\$16,079,520	\$16,834,215	\$16,722,330	\$14,626,403	\$16,532,472	\$16,622,680	\$16,592,412	\$16,544,085	\$17,000,394	\$0	\$0	\$164,630,010
Developmentally Disabled (Dual)	\$23,995,902	\$24,442,518	\$23,711,230	\$23,659,507	\$22,976,036	\$23,743,844	\$24,286,221	\$24,659,223	\$24,672,714	\$24,519,014	\$0	\$0	\$240,666,207
Children in Long Term Care	\$95,748	\$159,804	\$532,750	\$514,191	\$589,606	\$598,003	\$1,021,805	\$602,710	\$768,677	\$920,224	\$0	\$0	\$5,803,517
TAF & PLE	\$64,391,634	\$63,246,250	\$62,458,351	\$63,419,819	\$62,643,746	\$61,196,311	\$61,229,416	\$57,051,208	\$56,796,092	\$58,590,400	\$0	\$0	\$611,023,227
PLE Pregnant Women	\$3,063,899	\$3,095,374	\$3,115,268	\$3,221,224	\$3,232,328	\$3,270,709	\$3,148,953	\$2,847,583	\$2,922,515	\$2,933,232	\$0	\$0	\$30,851,086
Deliveries	\$4,646,789	\$5,590,658	\$5,299,712	\$6,533,387	\$4,815,397	\$3,384,294	\$5,705,603	\$5,566,345	\$5,154,586	\$4,819,763	\$0	\$0	\$51,516,534
Foster Care	\$9,765,564	\$9,427,068	\$9,344,624	\$9,492,350	\$9,444,539	\$9,493,964	\$9,595,241	\$8,542,315	\$10,845,655	\$8,688,253	\$0	\$0	\$94,639,572
CHIP	\$7,177,429	\$6,788,413	\$6,266,182	\$6,306,019	\$6,293,846	\$6,046,611	\$6,008,967	\$5,971,528	\$6,095,420	\$6,294,535	\$0	\$0	\$63,248,950
M-CHIP	\$2,187,281	\$2,122,174	\$2,120,006	\$2,153,342	\$2,147,177	\$2,164,553	\$2,141,712	\$1,984,542	\$1,959,660	\$2,049,611	\$0	\$0	\$21,030,059
Breast and Cervical Cancer	\$583,807	\$496,806	\$523,100	\$536,322	\$536,971	\$508,008	\$514,178	\$544,468	\$534,645	\$548,055	\$0	\$0	\$5,326,361
Refugee	\$56,961	\$79,995	\$71,660	\$55,264	\$41,444	\$28,600	\$19,114	\$857	\$0	\$270	\$0	\$0	\$354,165
Hepatitis C Case Payments (Title XIX & XXI)	\$0	-\$72,792	\$245,073	\$2,851,801	\$585,371	\$13,161	\$480,898	\$866,013	\$589,644	\$1,213,526	\$0	\$0	\$6,772,695
Total	\$256,924,234	\$254,931,369	\$253,589,853	\$257,056,640	\$252,117,789	\$250,252,945	\$254,809,285	\$249,187,766	\$249,146,826	\$252,454,852	\$0	\$0	\$2,530,471,558

*KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Monthly Average	Unduplicated Total	
Agency - KDHE/DHCF															
General Hospital (Inpatient)	683	565	718	573	442	540	540	509	675	398	0	0	564	4,510	
Public Teaching Hospital (Inpatient)	122	113	118	86	97	86	92	84	113	82	0	0	99	855	
Inpatient Hospital-DSH Adjustments	1	0	1	1	0	1	0	0	0	1	0	0	1	1	
Critical Access Hospital - Inpatient	39	33	37	44	40	27	25	32	50	29	0	0	36	296	
Mental Health Facilities-DSH Adjustments	0	0	1	0	0	0	0	0	0	0	0	0	1	1	
State Institutions Psych - Age < 22 or > 64	0	0	1	0	0	1	0	1	0	0	0	0	1	3	
State Institutions Psych - Age 22-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Outpatient Hospitals	3,201	2,692	4,437	3,361	2,687	2,888	2,471	2,621	3,168	2,682	0	0	3,021	13,002	
Critical Access Hospital - Outpatient	789	698	1,072	758	679	783	624	689	820	681	0	0	759	2,920	
Ambulatory Surgical Center	72	83	105	98	90	92	70	58	114	96	0	0	88	693	
Prescribed Drugs (Pharmacy)	2,101	1,193	1,316	1,297	1,299	1,415	1,655	1,766	1,859	1,514	0	0	1,542	4,293	
Managed Care Organizations	416,586	420,861	419,192	422,561	421,450	413,723	407,601	394,063	386,795	392,430	0	0	409,526	485,770	
NEMT Broker	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PACE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PCCM Case Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Physician, Osteopath, Physician Group	6,298	5,612	6,609	6,115	5,743	5,933	5,060	5,648	6,579	5,771	0	0	5,937	18,814	
EPSDT Screening Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CRNA,Nurse Midwife,Nurse Practitioner	161	122	144	113	122	129	120	86	148	149	0	0	129	970	
Rural Health Clinic Services	890	741	963	694	707	782	715	668	993	1,152	0	0	831	3,094	
Federally Qualified Health Center	555	489	575	558	535	604	625	552	707	801	0	0	600	2,576	
Sterilizations	0	1	2	0	0	1	0	2	2	0	0	0	2	7	
Local Health Department	16	18	37	162	51	45	19	32	19	12	0	0	41	388	
Podiatrist/Podiatry Group Practice	36	26	32	27	45	24	29	22	28	30	0	0	30	143	
Indian Health Services	9	14	8	8	8	4	10	5	15	7	0	0	9	38	
Chiropractor/Chiropractic Group Practice	2	0	1	1	2	3	0	0	0	0	0	0	2	3	
Maternity Center	0	0	0	1	0	0	0	0	0	0	0	0	1	1	
Planned Parenthood	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dietician	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Abortions & Miscarriages	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dental/Dental Group Practices	13	22	12	12	10	14	4	7	1	9	0	0	10	91	
Optometrist/Optometry Group	206	147	216	178	160	204	159	169	293	194	0	0	193	1,446	
Optician	2	5	1	0	1	3	1	3	4	1	0	0	2	21	
Hearing Aid Dealer	0	0	1	0	0	0	0	0	0	0	0	0	1	1	
Audiologist	0	4	3	4	0	3	0	0	3	5	0	0	4	18	
Medicare Buy-In	64,338	64,881	65,329	65,614	65,075	65,312	65,435	65,687	65,823	65,659	0	0	65,315	65,823	
Physical Therapist	58	30	27	38	44	53	36	58	40	50	0	0	43	254	
Occupational Therapist	1	0	0	1	0	1	3	1	0	1	0	0	1	6	
Coinsurance and Deductibles	319	238	265	221	258	254	245	238	284	216	0	0	254	971	
HIPPS and Insurance	333	347	369	384	385	393	369	376	382	373	0	0	371	567	
Head Start	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Hospice	20	10	17	25	21	22	20	27	25	18	0	0	21	169	
Home Health Agency	2	1	4	3	1	0	1	3	9	4	0	0	3	18	
Durable Medical Equipment (DME)	843	731	1,594	798	836	888	770	694	828	697	0	0	868	2,906	
Prosthetic Device	26	11	14	15	22	13	9	9	10	13	0	0	14	113	
Dentures	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Independent lab, Radio, & Nuc. Lab,Indep. La	1,567	1,949	3,798	5,238	1,125	2,269	1,436	1,568	1,834	1,635	0	0	2,242	14,515	

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Monthly Average	Unduplicated Total	
<i>Agency - KDHE/DHCF</i>															
Ambulance Transportation	277	278	319	282	294	297	207	243	384	270	0	0	285	2,036	
Mental Health/MediKan	118	137	192	199	208	194	215	216	250	199	0	0	193	262	
Health Homes	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
<i>**LEA/Early Childhood Intervention</i>															
School Based Services-TCM	1,236	1,032	1,433	1,174	1,260	1,491	980	1,204	1,460	1,212	0	0	1,248	4,342	
School Based Services-Rehabilitation	1,289	684	1,550	2,034	2,727	3,182	2,725	3,249	3,748	3,549	0	0	2,474	6,003	
School Based Services-Personal Care Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
School Based Services-Physical Therapy	123	116	145	149	231	196	141	209	202	199	0	0	171	1,136	
School Based Services-Occupational Therapy	95	102	143	118	176	186	135	195	201	164	0	0	152	1,317	
School Based Services-Speech/Language	3,541	1,468	4,113	5,706	8,330	9,451	8,308	9,639	11,358	10,499	0	0	7,241	18,154	
School Based Services-Audiology	116	97	151	198	404	187	259	244	411	211	0	0	228	2,030	
School Based Services-Mental Health	568	334	1,097	1,655	1,996	2,275	1,329	1,985	2,677	1,993	0	0	1,591	6,671	
School Based Services-Other Practitioner Serv	764	560	339	184	535	255	291	1,285	672	463	0	0	535	3,662	
School Based Services-Other	679	631	765	653	713	695	641	666	894	671	0	0	701	2,761	
School Based Services-Default	0	0	0	0	0	1	0	0	0	0	0	0	1	1	
<p><i>**LEA and Early Childhood Intervention Services have been sub-divided into several School Based Services.</i></p> <p><i>Consumer counts are shown above (page 7).</i></p> <p><i>Expenditures are shown on page 10.</i></p>															

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Monthly Average	Unduplicated Total	
<i>Agency - KDADS</i>															
ICF/MR-Private Providers	0	1	1	2	0	0	0	0	0	0	0	0	0	1	3
ICF/MR-Public Providers	301	302	293	294	141	298	295	291	288	291	0	0	0	279	319
NF - Mental Health Age 22-64	386	373	381	300	371	296	285	292	294	262	0	0	0	324	445
NF - Mental Health Age < 22 or > 64	1	1	2	1	0	1	0	1	3	1	0	0	0	1	10
HIRF	1	1	2	2	0	1	0	0	0	0	0	0	0	1	5
PRTF-SRS	0	0	0	0	0	2	1	1	0	0	0	0	0	1	3
Alcohol/Drug Rehabilitation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HCBS/MRDD	15	7	1	1	1	0	1	1	0	0	0	0	0	4	26
HCBS/PD	3	0	0	0	0	0	0	1	1	0	0	0	0	2	4
HCBS/SE	14	16	12	10	6	12	14	14	22	21	0	0	0	14	52
HCBS/HI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HCBS/TA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HCBS/Autism	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MFP/MRDD	0	0	0	0	1	0	0	0	0	1	0	0	0	1	2
MFP/PD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MFP/HI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waiver Screenings	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Psychologist/Psychology group practice	149	124	131	112	110	126	103	128	136	128	0	0	0	125	441
Physician, Physicians Group	100	108	145	103	82	82	95	106	153	129	0	0	0	110	643
Physician Services - Psychiatrist	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Personal Care Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TCM/MRDD	23	8	18	14	22	34	28	19	19	17	0	0	0	20	121
TCM/PD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TCM/TBI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TCM/MH	77	80	86	88	95	79	100	74	88	77	0	0	0	84	436
CBA-PRTF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rehabilitation Services -Mental Health	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rehabilitation Services-Subs. Abuse	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rehabilitation Services -Other	0	0	1	1	1	0	0	1	1	0	0	0	0	1	5
Rehabilitation Services -Default	9	8	11	11	12	6	7	13	11	15	0	0	0	10	41
Other Care Services - Beh. Mgmt.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Care Services - CMHC	871	788	1,050	881	1,003	917	919	980	1,081	939	0	0	0	943	3,352
Other Care Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Agency - KDADS</i>															
Nursing Facility	202	186	290	278	217	368	317	355	452	385	0	0	0	305	2,111
HCBS/FE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TCM/FE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MFP/FE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PACE	436	453	468	469	469	476	494	490	486	514	0	0	0	476	608
<i>Agency - Department of Corrections</i>															
Physician, Physicians Group	5	2	12	3	6	6	7	14	12	9	0	0	0	8	43
PRTF-JJA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Unduplicated Total	426,807	429,985	430,582	432,372	430,945	423,919	417,163	404,373	398,226	402,497	0	0	0	419,687	

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

Note: Alcohol/Drug Rehabilitation has been broken out into the Rehabilitation Services categories.

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year to Date			
													Total	Monthly Average	State Funds	
Agency - KDHE/DHCF																
General Hospital (Inpatient)	\$2,702,105	\$23,246,371	\$3,143,084	\$2,385,302	\$30,265,276	\$12,799,371	\$1,589,413	\$1,460,073	\$2,414,536	\$840,429	\$0	\$0	\$80,845,960	\$8,084,596	\$38,330,459	
Public Teaching Hospital (Inpatient)	\$463,258	\$611,597	\$624,358	\$322,184	\$375,817	\$298,563	\$257,916	\$347,168	\$634,276	\$242,726	\$0	\$0	\$4,177,863	\$417,786	\$1,889,055	
Inpatient Hospital-DSH Adjustments	\$12,152,514	\$0	\$0	\$0	\$12,622,975	\$1,207,969	\$0	\$0	\$0	\$12,549,544	\$0	\$0	\$38,533,002	\$9,633,251	\$11,936,911	
Critical Access Hospital - Inpatient	\$83,494	\$61,450	\$26,724	\$32,782	\$46,678	\$23,545	\$16,409	\$32,883	\$28,738	\$29,592	\$0	\$0	\$382,295	\$38,229	\$52,966	
Mental Health Facilities-DSH Adjust.	\$1,534,154	\$0	\$0	\$0	\$2,148,156	\$0	\$0	\$0	\$0	\$2,083,428	\$0	\$0	\$5,765,738	\$1,921,913	\$66,767	
State Institutions Psych-Age<22 or >64	\$0	\$0	\$1,555	\$0	\$0	\$0	\$0	\$3,420	\$0	\$0	\$0	\$0	\$4,975	\$2,488	\$3,420	
State Institutions Psych - Age 22-64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Outpatient Hospitals	\$447,196	\$266,974	\$412,362	\$388,070	\$267,130	\$282,003	\$233,559	\$299,766	\$385,182	\$292,821	\$0	\$0	\$3,275,062	\$327,506	\$1,992,393	
Critical Access Hospital - Outpatient	\$24,508	\$38,537	\$32,009	\$36,951	\$33,577	\$52,148	\$18,941	\$37,890	\$30,708	\$30,572	\$0	\$0	\$335,840	\$33,584	\$195,891	
Ambulatory Surgical Center	\$1,503	\$2,303	\$4,108	\$4,722	\$7,052	\$4,625	\$2,379	\$3,871	\$7,971	\$4,271	\$0	\$0	\$42,805	\$4,281	\$34,838	
Prescribed Drugs (Pharmacy)	\$766,335	\$627,964	\$881,302	\$710,497	\$734,620	\$997,077	\$1,218,889	\$1,403,486	\$1,408,917	\$893,890	\$0	\$0	\$9,642,977	\$964,298	\$2,355,473	
DHCF Managed Care Capitation Pymt.	\$144,113,705	\$141,168,175	\$141,412,932	\$146,574,253	\$141,599,056	\$138,389,880	\$141,857,835	\$135,762,442	\$135,779,904	\$138,341,922	\$0	\$0	\$1,405,000,102	\$140,500,010	\$607,380,238	
NEMT Broker	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PACE	\$249,232	\$209,171	\$214,201	\$235,388	\$617,465	\$626,506	\$226,208	\$233,464	\$247,205	\$265,483	\$0	\$0	\$3,124,322	\$312,432	\$1,371,445	
PCCM Case Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Physician, Osteopath, Physician Group	\$652,985	\$478,626	\$649,319	\$515,717	\$468,102	\$396,135	\$356,309	\$608,157	\$596,810	\$402,238	\$0	\$0	\$5,124,399	\$512,440	\$2,874,647	
EPSDT Screening Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CRNA,Nurse Midwife,Nurse Practitioner	\$11,617	\$6,654	\$8,188	\$5,012	\$8,813	\$5,687	\$3,830	\$4,390	\$6,619	\$4,932	\$0	\$0	\$65,741	\$6,574	\$0	
Rural Health Clinic Services	\$69,270	\$46,354	\$67,076	\$45,813	\$35,197	\$45,685	\$44,747	\$60,306	\$76,206	\$45,428	\$0	\$0	\$536,081	\$53,608	\$291,556	
Federally Qualified Health Center	\$86,010	\$63,984	\$79,648	\$71,258	\$57,069	\$75,657	\$69,398	\$58,599	\$76,001	\$59,982	\$0	\$0	\$697,604	\$69,760	\$440,697	
Sterilizations	\$0	\$65	\$5,717	\$0	\$0	-\$65	\$0	\$63	\$2,843	\$0	\$0	\$0	\$8,623	\$1,725	\$3,794	
Local Health Department	\$1,223	\$937	\$1,788	\$11,904	\$721	\$803	\$1,105	\$1,482	\$924	\$340	\$0	\$0	\$21,228	\$924	\$11,379	
Podiatrist/Podiatry Group Practice	\$178	\$64	\$85	\$68	\$333	\$21	\$132	\$650	\$514	\$438	\$0	\$0	\$2,484	\$248	\$1,146	
Indian Health Services	\$4,754	\$5,545	\$3,346	\$3,253	\$2,851	\$1,215	\$2,975	\$3,930	\$5,554	\$1,524	\$0	\$0	\$34,947	\$3,495	\$5,555	
Chiropractor/Chiropractic Group Practi	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maternity Center	\$0	\$0	\$0	\$1,243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,243	\$1,243	\$548	
Planned Parenthood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Dietician	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Abortions & Miscarriages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Dental/Dental Group Practices	\$2,769	\$6,222	\$1,166	\$5,158	\$2,437	\$5,092	\$997	\$2,646	\$103	\$2,173	\$0	\$0	\$28,764	\$2,876	\$15,214	
Optometrist/Optometry Group	\$10,031	\$4,533	\$7,498	\$6,113	\$7,339	\$6,372	\$3,807	\$9,366	\$2,726	\$5,997	\$0	\$0	\$63,781	\$6,378	\$32,103	
Optician/Ocularist	\$156	\$355	\$0	\$0	\$85	\$84	\$88	\$239	\$253	\$32	\$0	\$0	\$1,293	\$162	\$607	
Hearing Aid Dealer	\$0	\$0	\$432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$432	\$432	\$187	
Audiologist	\$0	\$201	\$50	\$543	\$0	\$6	\$0	\$0	\$99	\$78	\$0	\$0	\$977	\$163	\$749	
Medicare Buy-In	\$8,108,094	\$8,292,977	\$8,115,953	\$8,283,517	\$8,149,878	\$8,923,147	\$8,986,353	\$8,877,361	\$8,759,609	\$8,732,449	\$0	\$0	\$85,229,338	\$8,522,934	\$36,536,837	
Physical Therapist	\$3,578	\$2,505	\$2,739	\$3,381	\$3,109	\$4,232	\$3,207	\$5,752	\$4,200	\$7,085	\$0	\$0	\$39,790	\$3,979	\$34,140	
Occupational Therapist	\$0	\$0	\$0	\$3	\$0	\$128	\$112	\$67	\$0	\$44	\$0	\$0	\$353	\$71	\$351	
Coinsurance and Deductibles	\$18,217	\$9,599	\$21,040	\$8,944	\$7,883	\$17,132	\$11,343	\$21,111	\$22,427	\$11,248	\$0	\$0	\$148,944	\$14,894	\$65,952	
HIPPS and Insurance	\$103,730	\$109,966	\$101,786	\$101,987	\$121,288	\$106,577	\$82,109	\$107,470	\$135,108	\$115,230	\$0	\$0	\$1,085,252	\$108,525	\$474,478	
Head Start	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Hospice	\$117,309	\$60,821	\$114,412	\$150,163	\$216,188	\$111,806	\$103,245	\$149,290	\$189,164	-\$19,899	\$0	\$0	\$1,192,501	\$119,250	\$602,217	
Home Health Agency	\$485	\$0	\$496	\$684	\$240	\$0	\$499	\$1,354	\$3,652	\$1,868	\$0	\$0	\$9,278	\$1,160	\$5,716	
Durable Medical Equipment (DME)	\$26,701	\$18,942	\$49,853	\$25,395	\$22,871	\$18,442	\$27,234	\$38,451	\$35,230	\$23,495	\$0	\$0	\$286,614	\$28,661	\$134,938,871	
Prosthetic Device	\$1,027	\$236	\$122	\$891	\$1,786	\$37	\$135	\$700	\$3,985	\$758	\$0	\$0	\$9,678	\$968	\$7,458	
Dentures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Independent lab, Radio & Nuc Lab,Indep	\$18,599	\$27,170	\$48,247	\$79,077	\$14,647	\$25,246	\$16,370	\$21,225	\$26,256	\$21,671	\$0	\$0	\$298,507	\$29,851	\$129,591	
Practitioner Srvc-Supplemental Pymts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as SMART

State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in SMART and not in MMIS

General Hospital (Inpatient), Outpatient Hospitals, & Physician, Osteopath, Physician Group expenditures will show increases/decreases in expenditures month-to-month due to Supplemental payments.

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year to Date			
													Total	Monthly Average	State Funds	
<i>Agency - KDHE/DHCF (continued)</i>																
Ambulance Transportation	\$34,990	\$25,661	\$33,226	\$24,299	\$30,032	\$25,216	\$14,496	\$20,692	\$35,031	\$14,093	\$0	\$0	\$0	\$257,734	\$25,773	\$169,619
Mental Health/MediKan	\$56,041	\$72,223	\$76,891	\$84,514	\$101,268	\$80,469	\$92,584	\$88,048	\$103,237	\$72,471	\$0	\$0	\$0	\$827,747	\$82,775	\$827,747
*Health Homes	\$1,366,812	\$1,159,837	\$148,190	-\$132,410	-\$228,110	-\$42,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,271,543	\$378,591	\$227,154
LEA/Early Childhood Intervention*																
School Based Services-TCM	\$44,665	\$32,140	\$48,530	\$35,484	\$37,622	\$46,772	\$24,294	\$39,072	\$44,417	\$37,321	\$0	\$0	\$0	\$390,318	\$39,032	\$978
School Based Services-Rehabilitation	\$271,454	\$133,105	\$161,324	\$210,364	\$369,845	\$445,358	\$271,627	\$428,110	\$474,359	\$382,069	\$0	\$0	\$0	\$3,147,614	\$314,761	\$1,384,950
School Based Services-Personal Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
School Based Services-Physical Therapy	\$13,304	\$8,835	\$8,709	\$7,949	\$14,030	\$12,873	\$6,740	\$14,060	\$11,015	\$10,112	\$0	\$0	\$0	\$107,626	\$10,763	\$47,355
School Based Services-Occupational Therapy	\$7,206	\$6,485	\$7,923	\$6,036	\$10,416	\$10,080	\$6,876	\$9,867	\$9,911	\$7,395	\$0	\$0	\$0	\$82,195	\$8,220	\$36,166
School Based Services-Speech/Language	\$984,536	\$399,390	\$550,773	\$826,630	\$1,587,682	\$1,701,821	\$1,226,537	\$1,685,451	\$1,886,512	\$1,495,722	\$0	\$0	\$0	\$12,345,054	\$1,234,505	\$5,431,824
School Based Services-Audiology	\$6,207	\$4,536	\$5,763	\$6,322	\$14,159	\$6,661	\$806	\$5,021	\$12,643	\$6,322	\$0	\$0	\$0	\$68,440	\$6,844	\$30,114
School Based Services-Mental Health	\$65,753	\$28,890	\$38,242	\$49,905	\$94,224	\$104,998	\$43,155	\$98,076	\$156,929	\$90,963	\$0	\$0	\$0	\$771,134	\$77,113	\$339,299
School Based Services-Other Practitioner Svcs	\$218,097	\$99,562	\$52,123	\$27,039	\$82,707	\$200,873	\$48,689	\$256,076	\$246,708	\$148,336	\$0	\$0	\$0	\$1,380,210	\$138,021	\$607,292
School Based Services-Other	\$26,215	\$20,408	\$26,955	\$26,927	\$22,652	\$23,065	\$17,684	\$23,291	\$33,467	\$20,135	\$0	\$0	\$0	\$240,799	\$24,080	\$7,063
School Based Services-Default	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$10	\$4
KDHE/DHCF Expenditure Total	\$174,870,019	\$177,359,370	\$157,190,245	\$161,183,328	\$199,975,165	\$167,040,546	\$156,889,031	\$152,224,835	\$153,899,947	\$167,276,728	\$0	\$0	\$0	\$1,667,909,214	\$166,790,921	\$716,389,282

*NOTE:
LEA and Early Childhood Intervention Services have been sub-divided into several School Based Services.

State funds includes both State General Fund and fee fund
 State funds are identified with the amount reported thru MMIS and may not be exactly the same as SMART
 State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in SMART and not in MMIS

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year to Date			
													Total	Monthly Average	State Funds	
<i>Agency - KDADs</i>																
ICF/MR-Private Providers	\$0	\$31,416	\$12,680	\$32,588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,684	\$25,561	\$33,626
ICF/MR-Public Providers	\$562,732	\$2,768,244	\$2,222,873	\$2,128,553	\$1,142,765	\$3,268,332	\$2,311,111	\$2,182,279	\$1,926,130	\$2,200,904	\$0	\$0	\$0	\$20,713,922	\$2,071,392	\$0
NF - Mental Health Age 22-64	\$1,329,873	\$1,039,383	\$1,266,778	\$919,791	\$1,133,776	\$1,090,787	\$732,459	\$1,439,962	\$383,936	\$609,718	\$0	\$0	\$0	\$9,946,464	\$994,646	\$9,950,941
NF - Mental Health Age < 22 or > 64	\$8,268	\$8,356	\$30,579	\$1,038	\$0	\$2,540	\$0	\$12,586	\$32,712	\$125	\$0	\$0	\$0	\$96,204	\$12,026	\$42,330
HIRF (Head Injury Rehab Facility)	\$23,824	\$43,974	\$80,961	\$149,820	\$0	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$302,178	\$60,436	\$170,038
PRTF-SRS	\$0	\$0	\$0	\$0	\$0	\$63,000	\$2,783	\$8,331	\$0	\$0	\$0	\$0	\$0	\$74,114	\$24,705	\$32,610
Alcohol/Drug Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HCBS/MRDD	-\$1,203	\$34,882	\$11,322	-\$160	\$6,524	\$0	\$12,365	\$4,184	\$0	\$0	\$0	\$0	\$0	\$67,914	\$9,702	\$29,882
HCBS/PD	-\$4,283	\$0	\$0	\$0	\$0	\$0	\$0	-\$427	\$427	\$0	\$0	\$0	\$0	-\$4,283	-\$1,428	-\$1,884
HCBS/SE	\$2,212	\$4,547	\$2,092	\$7,743	\$501	\$3,986	\$2,699	\$3,025	\$6,989	\$3,749	\$0	\$0	\$0	\$37,542	\$3,754	\$16,519
HCBS/HI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HCBS/TA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HCBS/Autism	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MFP/MRDD	\$0	\$0	\$0	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$740	\$0	\$0	\$805	\$402	\$161
MFP/PD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MFP/HI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Waiver Screenings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Psychologist/Psychology group practice	\$9,623	\$6,625	\$7,734	\$4,848	\$8,281	\$9,304	\$15,951	\$12,986	\$16,412	\$12,627	\$0	\$0	\$0	\$104,392	\$10,439	\$75,428
Physician, Physicians Group	\$3,759	\$5,572	\$8,507	\$3,292	\$5,719	\$3,358	\$3,123	\$5,389	\$8,168	\$4,227	\$0	\$0	\$0	\$51,113	\$5,111	\$34,791
Physician Services - Psychiatrist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Care Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TCM/MRDD	\$2,207	\$1,233	\$2,023	\$1,273	\$2,605	\$1,929	\$1,897	\$2,035	\$4,101	\$1,317	\$0	\$0	\$0	\$20,621	\$2,062	\$11,300
TCM/PD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TCM/TBI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TCM/MH	\$12,251	\$10,369	\$9,085	\$7,828	\$10,317	\$7,786	\$7,485	\$8,555	\$9,848	\$7,479	\$0	\$0	\$0	\$91,002	\$9,100	\$67,891
CBA-PRTF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rehabilitation Services-Mental Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rehabilitation Services-Subs. Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rehabilitation Services -Other	\$0	\$0	\$40	\$125	\$0	\$0	\$0	\$296	\$125	\$0	\$0	\$0	\$0	\$586	\$146	\$291
Rehabilitation Services -Default	\$731	\$2,461	\$2,681	\$870	\$8,742	\$1,189	\$997	\$1,259	\$1,273	\$2,384	\$0	\$0	\$0	\$22,588	\$2,259	\$9,939
Other Care Services-Beh. Mgmt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Care Services-CMHC	\$354,300	\$197,094	\$229,696	\$221,572	\$237,045	\$201,746	\$140,707	\$154,343	\$185,016	\$168,090	\$0	\$0	\$0	\$2,089,608	\$208,961	\$1,442,981
Other Care Services	\$1,721	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,421	\$2,211	\$4,421
Nursing Facility	\$2,326,954	\$2,757,072	\$4,260,510	\$3,396,028	\$2,656,136	\$3,762,546	\$2,745,590	\$4,074,395	\$4,718,576	\$3,530,247	\$0	\$0	\$0	\$34,228,054	\$3,422,805	\$15,060,344
Home & Comm Based Services/FE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TCM (Frail Elderly)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MFP/FE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PACE	\$1,069,444	\$926,860	\$1,167,817	\$1,110,117	\$1,669,026	\$1,701,212	\$1,155,615	\$1,142,311	\$1,172,462	\$1,249,014	\$0	\$0	\$0	\$12,363,878	\$1,236,388	\$5,440,106
KDADs Managed Care Capitation Pym	\$112,521,553	\$113,485,680	\$111,901,446	\$110,201,137	\$110,239,382	\$111,582,541	\$112,667,233	\$113,172,767	\$113,114,366	\$113,856,612	\$0	\$0	\$0	\$1,122,742,717	\$112,274,272	\$494,006,795
KDADs Expenditure Total	\$118,223,966	\$121,326,470	\$121,216,824	\$118,186,464	\$117,120,884	\$121,703,856	\$119,800,013	\$122,224,276	\$121,580,539	\$121,647,231	\$0	\$0	\$0	\$1,203,030,523	\$120,303,052	\$526,428,509
<i>Agency - Department of Corrections</i>																
Physician, Physicians Group	\$1,736	\$376	\$6,143	\$1,394	\$5,325	\$5,936	\$1,117	\$5,083	\$3,862	\$3,468	\$0	\$0	\$0	\$34,439	\$3,444	\$15,153
PRTF-JJA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JJA Managed Care Capitation Pymt.	\$288,976	\$277,513	\$275,476	\$281,250	\$279,350	\$280,525	\$284,218	\$252,557	\$252,557	\$256,319	\$0	\$0	\$0	\$2,728,741	\$272,874	\$1,200,646
JJA Expenditure Total	\$290,712	\$277,890	\$281,619	\$282,644	\$284,675	\$286,461	\$285,334	\$257,640	\$256,420	\$259,787	\$0	\$0	\$0	\$2,763,181	\$276,318	\$1,215,800
Grand Expenditure Totals	\$293,384,697	\$298,963,729	\$278,688,688	\$279,652,436	\$317,380,723	\$289,030,862	\$276,974,379	\$274,706,752	\$275,736,906	\$289,183,746	\$0	\$0	\$0	\$2,873,702,918	\$287,370,292	\$1,244,033,590

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as SMART

State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in SMART and not in MMIS

Note: Alcohol/Drug Rehabilitation has been broken out into the Rehabilitation Services categories.

PROGRAM	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Total
SSI Aged, Blind & Disabled (Non-Dual)	0	0	0	0	0	1	3	3					7
SSI Aged, Blind & Disabled (Dual)	5	7	11	14	17	20	26	23					123
Medically Needy Aged, Blind,& Disabled (Non-D	12	18	24	40	46	71	96	69					376
Medically Needy Aged, Blind,& Disabled (Dual)	20	25	26	31	35	49	64	55					305
Medically Needy Families	0	0	0	0	0	0	0	0					0
Spend Down-Medically Needy (Non-Dual)	8	9	26	31	41	70	106	68					359
Spend Down-Medically Needy (Dual)	13	11	47	70	85	138	192	129					685
Working Disabled	0	0	0	1	1	2	7	6					17
Mental Health Nursing Facility	0	0	0	0	0	0	0	0					0
ICF/MR	0	0	0	0	0	0	1	1					2
LTC (Non-Dual)	18	18	21	25	28	42	56	51					259
LTC (Dual)	39	50	67	78	114	166	277	217					1,008
Autism	0	0	0	0	0	1	1	1					3
SED	14	18	19	21	35	59	93	83					342
TA	0	1	1	1	1	2	6	6					18
TBI	2	2	2	3	4	6	14	14					47
Developmentally Disabled (Non-Dual)	0	0	0	0	0	0	0	0					0
Developmentally Disabled (Dual)	10	10	11	11	14	20	26	25					127
Child Institution	0	0	0	0	0	0	0	0					0
TAF & PLE	8	11	20	54	102	242	889	275					1,601
PLE Pregnant Women	2	5	14	59	121	197	482	214					1,094
Foster Care	0	1	1	1	0	0	11	11					25
CHIP	0	0	1	1	4	11	31	19					67
Breast and Cervical Cancer	0	0	0	1	1	2	6	5					15
Refugee	0	0	0	0	0	0	1	1					2
Delivery Payments	4	6	11	26	166	466	351	155					1,185
Total Retro-Activity Beneficiaries	155	192	302	468	815	1,565	2,739	1,431	0	0	0	0	7,667

This page represents monthly retro-activity determined by the most recent reporting month. The numbers on this page will change monthly and depict new retro-activity.

PROGRAM	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Monthly Average</u>
All Medical Populations*	447,116	447,122	448,538	448,641	441,574	434,743	422,932	415,591	420,555	413,695	0	0	434,051
Medicaid Only Populations**	403,700	406,909	407,931	408,108	402,569	396,040	384,799	377,200	378,016	374,696	0	0	393,997
CHIP	42,237	39,067	39,216	39,014	37,508	37,257	36,173	36,250	37,238	36,910	0	0	38,087

* Includes MediKan, Refugee, Tuberculosis, ADAP and CHIP populations

**does not include MediKan, Refugee, Tuberculosis, ADAP or CHIP populations