

***KANSAS MEDICAL ASSISTANCE REPORT***  
***FISCAL YEAR 2018***  
***(July - October 2017)***

Prepared by:

**The Division of Health Care Finance**  
**900 S.W. Jackson, Suite 900N**  
**Topeka, Kansas 66612**  
**Telephone (785)296-3981**

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**Our Mission: To protect and improve the health and environment of all Kansans.**



# ***Kansas Medical Assistance Program - Glossary - Fiscal Year 2018***

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## **GLOSSARY OF ACRONYMS**

<b>Acronym</b>	<b>Term</b>	<b>Acronym</b>	<b>Term</b>
ADAP	Aids Drug Assistance Program	CDDO	Community Development Disability Organization
FC	Foster Care	CMHC	Community Mental Health Centers
FPL	Federal Poverty Level	CRNA	Nurse Anesthetist
GA	General Assistance	DSH	Disproportionate Share to Hospitals
LMB	Low Income Medicare Beneficiary	HCBS	Home Community Based Services
MA	Medical Assistance	HIPPS	Health Insurance Premium Payment System
PLE	Poverty Level Eligible	HIRF	Head Injury Rehabilitation Facility
PW	Pregnant Women	ICF/MR	Intermediate Care Facility/Mental Retardation
QMB	Qualified Medicare Beneficiary	LEA	Local Education Agency
QWD	Qualified Working Disabled	NEMT	Non-Emergency Medical Transportation
SOBRA	Emergency Medical Services for Non-Citizens	PACE	Programs of All-Inclusive Care for the Elderly
SSI	Supplemental Security Income	PCCM	Primary Care Case Manager
TAF	Temporary Assistance for Families	TCM	Targeted Case Management
WORK	Work Opportunities Reward Kansans	MFP	Money Follows the Person
CHIP	Children's Health Insurance Program	PRTF/CBA	Psychiatric Residential Treatment Facility/Community Based Alternative
PRTF	Psychiatric Residential Treatment Facility	SMART	Statewide Management Accounting and Reporting Tool
KDHE	Kansas Department of Health & Environment	DHCF	Division of Health Care Finance
KDADS	Kansas Department for Aging and Disability Services	MMIS	Medicaid Management Information Services
KDOC	Kansas Department of Corrections		

***Kansas Medical Assistance Program - Notes - Fiscal Year 2018***

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**NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT**

All Dates

MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS/DAI reports.

Some Category of Service Expenditures not processed through the MMIS system are now included in the Total Expenditure column.

Consumer counts for populations and services are based on payments. Counts for these two groups can fluctuate. Every beneficiary enrolled in KanCare is counted once within a population since a payment is made for them monthly regardless of whether they had a service or not. For those beneficiaries not enrolled in KanCare who are receiving fee-for-service, counts are based on when the provider submits claims for payment. Providers might hold payments for a certain amount of time and then submit, the consumer counts for that month within a population or service may be higher than the prior month.

The information contained within this report represents eligibility & payments made for the month. The data is not refreshed each month for the prior months.

July-August 2017

The Beneficiaries, Consumers, and Expenditures page (Page 1) has been changed. This page now represents all Expenditures for all three agencies (KDHE/KDADS/KDOC).

The Category of Service by Consumers and Expenditures pages have been consolidated into one page. This page now depicts total consumers and expenditures for KDHE, KDADS, and KDOC.

The Refugee population has been removed from this document. The program ended in December of 2016.

Month	Beneficiaries**		Consumers***		Total Expenditures
	Number	Avg. Cost	Number	Avg. Cost	Total*
<b>July (4 week)</b>	414,235	\$663.80	396,537	\$693.43	\$274,968,765
<b>August (5 week)</b>	410,631	\$659.43	406,752	\$665.72	\$270,783,324
<b>September (4 week)</b>	407,518	\$687.76	392,960	\$713.24	\$280,274,090
<b>October (4 week)</b>	411,626	\$663.05	390,815	\$698.36	\$272,930,253
<b>November (5 week)</b>	0	\$0.00	0	\$0.00	\$0
<b>December (4 week)</b>	0	\$0.00	0	\$0.00	\$0
<b>January (4 week)</b>	0	\$0.00	0	\$0.00	\$0
<b>February (4 week)</b>	0	\$0.00	0	\$0.00	\$0
<b>March (5 week)</b>	0	\$0.00	0	\$0.00	\$0
<b>April (4 week)</b>	0	\$0.00	0	\$0.00	\$0
<b>May (5 week)</b>	0	\$0.00	0	\$0.00	\$0
<b>June (4 week)</b>	0	\$0.00	0	\$0.00	\$0
<b>Cumulative Total</b>	1,644,010	\$668.46	1,587,064	\$692.45	\$1,098,956,433
<b>Average Per Week</b>					
<b>Current Year</b>	96,706	\$668.46	93,357	\$692.44	\$64,644,496
<b>Prior Year-Same Period</b>	287,244	\$670.98	277,274	\$695.10	\$192,734,091
<b>Percent Change</b>	-66.33%	-0.37%	-66.33%	-0.38%	-66.46%

\* Total monthly expenditures include non-client specific expenditures, but do not include certified match.

\*\*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

NOTE: Drug rebate amounts are not deducted from KDHE/DHCF Expenditures.

NOTE: The Beneficiary numbers include Fee-for-Service and Managed Care enrollees.

NOTE: KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged	7,259	7,272	7,243	7,244	0	0	0	0	0	0	0	0	7,255
SSI Blind/Disabled	43,385	43,439	43,464	43,856	0	0	0	0	0	0	0	0	43,536
Med. Needy Aged	12,752	12,900	12,777	12,858	0	0	0	0	0	0	0	0	12,822
Med. Needy Blind/Disabled	12,360	12,010	11,853	11,794	0	0	0	0	0	0	0	0	12,004
QMB/LMB/QWD	24,559	24,500	24,446	24,487	0	0	0	0	0	0	0	0	24,498
Working Healthy	978	985	984	979	0	0	0	0	0	0	0	0	982
TAF	95,519	94,498	93,453	95,440	0	0	0	0	0	0	0	0	94,728
TAF Extended Medical	7,465	7,746	7,839	8,081	0	0	0	0	0	0	0	0	7,783
Med. Needy Families	1	1	2	2	0	0	0	0	0	0	0	0	2
PLE Children 1-5	42,953	42,233	41,729	42,088	0	0	0	0	0	0	0	0	42,251
PLE Pregnant Women	8,726	8,026	7,665	7,874	0	0	0	0	0	0	0	0	8,073
PLE Infants	17,217	16,305	15,856	15,890	0	0	0	0	0	0	0	0	16,317
PLE Children 6-17	70,067	69,247	68,423	68,951	0	0	0	0	0	0	0	0	69,172
General Assistance (MediKan)	1,172	1,124	1,115	1,145	0	0	0	0	0	0	0	0	1,139
FC-SRS Total	9,108	9,059	8,993	9,183	0	0	0	0	0	0	0	0	9,086
FC-JJA Total	299	286	274	273	0	0	0	0	0	0	0	0	283
Adoption Support	7,510	7,523	7,536	7,550	0	0	0	0	0	0	0	0	7,530
SOBRA	48	32	41	41	0	0	0	0	0	0	0	0	41
Children In Long Term Care	2,138	2,272	2,284	2,340	0	0	0	0	0	0	0	0	2,259
Special Tuberculosis	2	2	5	6	0	0	0	0	0	0	0	0	4
Breast and Cervical Cancer	245	242	249	263	0	0	0	0	0	0	0	0	250
ADAP	1,272	1,295	1,326	1,240	0	0	0	0	0	0	0	0	1,283
CHIP	36,970	37,502	37,603	37,798	0	0	0	0	0	0	0	0	37,468
M-CHIP	12,449	12,546	12,533	12,664	0	0	0	0	0	0	0	0	12,548
<b>Total</b>	<b>414,235</b>	<b>410,631</b>	<b>407,518</b>	<b>411,626</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>411,003</b>
<b>Prior Fiscal Year</b>	<b>447,116</b>	<b>447,122</b>	<b>448,538</b>	<b>448,641</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>473,870</b>
<b>% Change</b>	<b>-7.4%</b>	<b>-8.2%</b>	<b>-9.1%</b>	<b>-8.3%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>-13.3%</b>

\*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month. Does NOT include retroactive eligibles.

The Unduplicated Total column represents the number of unique individuals that appear in a population for a specific time period.

Fluctuations in counts from month-to-month are a result of eligibility passive reviews and income reviews.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged	8,323	8,366	8,233	8,257	0	0	0	0	0	0	0	0	8,295
SSI Blind/Disabled	43,346	43,899	43,502	43,699	0	0	0	0	0	0	0	0	43,612
Med. Needy Aged	13,200	13,279	12,683	12,810	0	0	0	0	0	0	0	0	12,993
Med. Needy Blind/Disabled	12,923	13,029	12,150	12,143	0	0	0	0	0	0	0	0	12,561
QMB/LMB/QWD	6,552	7,496	6,563	6,800	0	0	0	0	0	0	0	0	6,853
Working Healthy	988	1,012	987	985	0	0	0	0	0	0	0	0	993
TAF	93,813	98,845	94,121	93,071	0	0	0	0	0	0	0	0	94,963
TAF Extended Medical	7,246	8,275	7,749	7,861	0	0	0	0	0	0	0	0	7,783
Med. Needy Families	1	1	3	5	0	0	0	0	0	0	0	0	3
PLE Children 1-5	43,603	45,433	42,464	41,970	0	0	0	0	0	0	0	0	43,368
PLE Pregnant Women	9,197	9,798	8,337	8,026	0	0	0	0	0	0	0	0	8,840
PLE Infants	17,618	18,165	16,451	15,927	0	0	0	0	0	0	0	0	17,040
PLE Children 6-17	70,733	74,158	69,789	68,939	0	0	0	0	0	0	0	0	70,905
General Assistance (MediKan)	825	944	777	1,210	0	0	0	0	0	0	0	0	939
FC-SRS Total	8,933	9,283	8,911	8,856	0	0	0	0	0	0	0	0	8,996
FC-JJA Total	331	317	282	272	0	0	0	0	0	0	0	0	301
Adoption Support	7,501	7,587	7,523	7,543	0	0	0	0	0	0	0	0	7,539
SOBRA	131	175	98	95	0	0	0	0	0	0	0	0	125
Children In Long Term Care	1,997	2,301	2,230	2,289	0	0	0	0	0	0	0	0	2,204
Special Tuberculosis	0	1	1	3	0	0	0	0	0	0	0	0	2
Breast and Cervical Cancer	248	254	240	248	0	0	0	0	0	0	0	0	248
Inmate (Child/Adult/Pregnant Women)	9	6	4	12	0	0	0	0	0	0	0	0	8
ADAP	445	506	445	422	0	0	0	0	0	0	0	0	455
CHIP	37,325	40,933	37,848	37,913	0	0	0	0	0	0	0	0	38,505
M-CHIP	12,622	13,722	12,653	12,689	0	0	0	0	0	0	0	0	12,922
<b>Total</b>	<b>396,537</b>	<b>406,752</b>	<b>392,960</b>	<b>390,815</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>396,766</b>
<b>Prior Fiscal Year</b>	<b>426,807</b>	<b>429,985</b>	<b>430,582</b>	<b>432,372</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>461,109</b>
<b>% Change</b>	<b>-7.1%</b>	<b>-5.4%</b>	<b>-8.7%</b>	<b>-9.6%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>-14.0%</b>

Note: Consumers may be counted in more than One Program Area. Totals are unduplicated.

\*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Total	Monthly Average	State Funds
SSI Aged	\$15,912,552	\$16,740,024	\$15,948,580	\$17,035,072	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,636,228	\$16,409,057	\$29,464,103
SSI Blind/Disabled	\$78,563,230	\$81,476,407	\$82,593,591	\$82,243,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324,876,496	\$81,219,124	\$145,837,059
Med. Needy Aged	\$37,482,810	\$40,740,532	\$41,484,312	\$41,754,593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161,462,248	\$40,365,562	\$72,480,403
Med. Needy Blind/Disabled	\$37,149,466	\$38,819,949	\$36,897,001	\$37,317,347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,183,763	\$37,545,941	\$67,417,491
QMB/LMB/QWD	\$3,606,040	\$3,598,225	\$3,563,413	\$3,499,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,266,794	\$3,566,699	\$6,404,364
Working Healthy	\$1,031,377	\$1,042,854	\$1,062,937	\$1,074,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,211,712	\$1,052,928	\$1,890,638
TAF	\$29,686,013	\$31,087,900	\$30,651,003	\$30,968,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,393,435	\$30,598,359	\$54,942,413
TAF Extended Medical	\$2,936,053	\$3,032,277	\$3,202,278	\$3,442,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,612,961	\$3,153,240	\$5,661,958
Med. Needy Families	\$1,590	\$1,676	\$2,706	\$6,881	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,854	\$3,214	\$5,770
PLE Children 1-5	\$7,547,524	\$7,736,483	\$7,625,006	\$7,702,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,611,073	\$7,652,768	\$13,741,311
PLE Pregnant Women	\$6,057,645	\$6,047,791	\$5,982,190	\$6,794,995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,882,621	\$6,220,655	\$11,169,808
PLE Infants	\$7,279,637	\$7,528,531	\$7,063,918	\$7,059,802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,931,889	\$7,232,972	\$12,987,525
PLE Children 6-17	\$12,160,961	\$12,621,962	\$12,500,121	\$12,542,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,825,612	\$12,456,403	\$22,366,717
General Assistance (MediKan)	\$463,971	\$632,921	\$510,231	\$554,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,161,312	\$540,328	\$2,161,312
FC-SRS Total	\$5,552,814	\$5,907,698	\$6,034,327	\$5,935,809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,430,648	\$5,857,662	\$10,518,018
FC-JJA Total	\$194,371	\$171,613	\$172,655	\$166,627	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$705,266	\$176,316	\$316,594
Adoption Support	\$4,729,652	\$4,994,217	\$5,035,451	\$5,070,933	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,830,253	\$4,957,563	\$8,901,801
SOBRA	\$891,057	\$921,672	\$730,238	\$491,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,034,230	\$758,558	\$1,362,066
Children In Long Term Care	\$5,372,849	\$6,095,175	\$6,575,077	\$6,592,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,635,605	\$6,158,901	\$11,058,923
Special Tuberculosis	\$0	\$2,134	\$61	\$22,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,512	\$8,171	\$11,003
Breast and Cervical Cancer	\$552,387	\$552,230	\$542,136	\$581,766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,228,519	\$557,130	\$1,000,382
Inmate (Child/Adult/Preg Women)	\$49,346	\$118,554	\$91,158	\$18,661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$277,719	\$69,430	\$124,668
ADAP	\$550,636	\$726,110	\$517,909	\$557,410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,352,064	\$588,016	\$1,055,842
CHIP	\$6,183,984	\$6,478,127	\$6,618,292	\$6,627,453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,907,856	\$6,476,964	\$2,181,441
M-CHIP	\$2,122,956	\$2,184,055	\$2,191,024	\$2,213,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,711,565	\$2,177,891	\$733,514
<b>Population Expenditure Total</b>	<b>\$266,078,923</b>	<b>\$279,259,115</b>	<b>\$277,595,615</b>	<b>\$280,273,581</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,103,207,233</b>	<b>\$275,801,808</b>	<b>\$483,795,123</b>
Non Population Expenditures	\$8,889,843	-\$8,475,791	\$2,678,476	-\$7,343,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$4,250,800	-\$1,062,700	
<b>Grand Total Expenditures</b>	<b>\$274,968,765</b>	<b>\$270,783,324</b>	<b>\$280,274,090</b>	<b>\$272,930,253</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,098,956,433</b>	<b>\$274,739,108</b>	

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as SMART

State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in SMART and not in MMIS

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged, Blind & Disabled (Non-Dual)	26,462	26,471	26,488	26,683	0	0	0	0	0	0	0	0	26,526
SSI Aged, Blind & Disabled (Dual)	11,618	11,644	11,678	11,751	0	0	0	0	0	0	0	0	11,673
Medically Needy Aged, Blind,& Disabled (Non-Dual)	1,140	1,111	1,115	1,079	0	0	0	0	0	0	0	0	1,111
Medically Needy Aged, Blind,& Disabled (Dual)	1,185	1,153	1,165	1,149	0	0	0	0	0	0	0	0	1,163
Spend Down-Medically Needy (Non-Dual)	1,009	1,029	1,002	967	0	0	0	0	0	0	0	0	1,002
Spend Down-Medically Needy (Dual)	2,874	2,812	2,751	2,685	0	0	0	0	0	0	0	0	2,781
Working Disabled	695	700	697	702	0	0	0	0	0	0	0	0	699
WORK	276	276	278	272	0	0	0	0	0	0	0	0	276
Mental Health Nursing Facility	155	151	149	148	0	0	0	0	0	0	0	0	151
ICF/MR	129	127	128	130	0	0	0	0	0	0	0	0	129
LTC (Non-Dual)	3,140	3,124	3,119	3,151	0	0	0	0	0	0	0	0	3,134
Nursing Facility	626	620	628	634	0	0	0	0	0	0	0	0	627
HCBS - Physically Disabled	2,111	2,104	2,091	2,112	0	0	0	0	0	0	0	0	2,105
HCBS - Frail Elderly	348	345	345	349	0	0	0	0	0	0	0	0	347
Money Follows Person - Physically Disabled	53	53	53	54	0	0	0	0	0	0	0	0	53
Money Follows Person - Frail Elderly	2	2	2	2	0	0	0	0	0	0	0	0	2
LTC (Dual)	16,705	16,737	16,891	17,067	0	0	0	0	0	0	0	0	16,850
Nursing Facility	7,894	7,869	7,942	7,984	0	0	0	0	0	0	0	0	7,922
HCBS - Physically Disabled	3,903	4,231	4,270	4,335	0	0	0	0	0	0	0	0	4,185
HCBS - Frail Elderly	4,176	4,527	4,569	4,635	0	0	0	0	0	0	0	0	4,477
Money Follows Person - Physically Disabled	54	58	58	60	0	0	0	0	0	0	0	0	58
Money Follows Person - Frail Elderly	48	52	52	53	0	0	0	0	0	0	0	0	51
Autism	60	59	57	56	0	0	0	0	0	0	0	0	58
SED	3,614	3,409	3,265	3,181	0	0	0	0	0	0	0	0	3,367
TA	477	478	482	484	0	0	0	0	0	0	0	0	480
TBI	438	441	445	452	0	0	0	0	0	0	0	0	444
Developmentally Disabled (Non-Dual)	3,905	3,907	3,913	3,967	0	0	0	0	0	0	0	0	3,923
Developmentally Disabled (Dual)	4,981	4,959	4,968	4,988	0	0	0	0	0	0	0	0	4,974
Children in Long Term Care	103	126	101	139	0	0	0	0	0	0	0	0	117
TAF & PLE	232,514	229,878	226,899	228,775	0	0	0	0	0	0	0	0	229,517
PLE Pregnant Women	8,651	7,977	7,599	7,743	0	0	0	0	0	0	0	0	7,993
Foster Care	16,161	16,109	16,085	16,271	0	0	0	0	0	0	0	0	16,157
CHIP	36,970	37,502	37,603	37,798	0	0	0	0	0	0	0	0	37,468
M-CHIP	12,392	12,531	12,516	12,566	0	0	0	0	0	0	0	0	12,501
Breast and Cervical Cancer	242	238	247	252	0	0	0	0	0	0	0	0	245
<b>Sub-Total</b>	<b>385,896</b>	<b>382,951</b>	<b>379,641</b>	<b>382,456</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>382,736</b>
<b>Prior Month Beneficiary Assignments</b>	<b>10,909</b>	<b>11,390</b>	<b>11,107</b>	<b>5,688</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,774</b>
<b>Total KanCare Beneficiaries</b>	<b>396,805</b>	<b>394,341</b>	<b>390,748</b>	<b>388,144</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>392,510</b>

\*The Beneficiaries do not all use service during the given month but they are eligible in that month. Sub-Total counts *do not* include retroactive eligibles.

KanCare beneficiaries are eligible at beginning of month for that month.

The LTC Non-Dual/Dual is Long Term Care and includes Nursing Facilities, Money Follows the Person Frail Elderly and Physically Disabled, and the Physically Disabled and Frail Elderly Waivers.

The following populations are excluded from KanCare: SOBRA, QMB, LMB, ELMB, ADAP, Tuberculosis, MediKan, as well as beneficiaries eligible for PACE, Mental Health Nursing Facilities and ICF/MRs.



PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Total
SSI Aged, Blind & Disabled (Non-Dual)	\$30,794,529	\$32,342,554	\$32,362,402	\$31,513,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127,012,983
SSI Aged, Blind & Disabled (Dual)	\$2,836,383	\$2,937,737	\$2,944,317	\$2,950,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,669,066
Medically Needy Aged, Blind,& Disabled (Non-Dual)	\$2,302,044	\$2,377,392	\$2,139,820	\$2,183,526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,002,782
Medically Needy Aged, Blind,& Disabled (Dual)	\$745,367	\$777,925	\$651,363	\$702,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,877,042
Medically Needy Families	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spend Down-Medically Needy (Non-Dual)	\$1,584,539	\$1,633,318	\$1,663,795	\$1,364,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,246,610
Spend Down-Medically Needy (Dual)	\$785,413	\$818,646	\$812,027	\$760,726	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,176,812
Working Disabled	\$357,512	\$361,946	\$367,483	\$368,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,455,430
WORK	\$546,487	\$558,932	\$565,492	\$566,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,237,324
Mental Health Nursing Facility	\$510,326	\$509,500	\$548,920	\$512,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,081,371
ICF/MR	\$1,085,517	\$1,222,614	\$1,147,848	\$1,177,068	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,633,046
LTC (Non-Dual)	\$14,864,010	\$15,845,330	\$15,598,667	\$15,593,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,901,252
Nursing Facility	4,356,641	4,644,266	4,571,969	4,570,380	0	0	0	0	0	0	0	0	\$18,143,257
HCBS - Physically Disabled	9,355,408	9,973,050	9,817,801	9,814,388	0	0	0	0	0	0	0	0	\$38,960,648
HCBS - Frail Elderly	885,895	944,382	929,681	929,357	0	0	0	0	0	0	0	0	\$3,689,315
Money Follows Person - Physically Disabled	261,607	278,878	274,537	274,441	0	0	0	0	0	0	0	0	\$1,089,462
Money Follows Person - Frail Elderly	4,459	4,754	4,680	4,678	0	0	0	0	0	0	0	0	\$18,570
LTC (Dual)	\$51,832,590	\$55,754,963	\$57,761,500	\$57,514,954	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222,864,007
Nursing Facility	35,868,152	38,582,435	39,970,958	39,800,348	0	0	0	0	0	0	0	0	\$154,221,893
HCBS - Physically Disabled	9,433,531	10,147,403	10,512,593	10,467,722	0	0	0	0	0	0	0	0	\$40,561,249
HCBS - Frail Elderly	6,323,576	6,802,106	7,046,903	7,016,824	0	0	0	0	0	0	0	0	\$27,189,409
Money Follows Person - Physically Disabled	155,498	167,265	173,285	172,545	0	0	0	0	0	0	0	0	\$668,592
Money Follows Person - Frail Elderly	51,833	55,755	57,762	57,515	0	0	0	0	0	0	0	0	\$222,864
Autism	\$87,939	\$92,949	\$91,654	\$91,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363,881
SED	\$6,611,065	\$6,807,575	\$6,376,603	\$6,591,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,386,477
TA	\$3,746,861	\$4,074,407	\$4,237,994	\$4,067,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,126,579
TBI	\$1,886,769	\$2,014,669	\$2,131,649	\$2,075,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,109,025
Developmentally Disabled (Non-Dual)	\$16,882,985	\$16,464,935	\$17,511,484	\$17,599,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,459,107
Developmentally Disabled (Dual)	\$24,533,333	\$26,199,735	\$25,488,317	\$25,331,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,552,525
Children in Long Term Care	\$875,553	\$1,052,070	\$1,347,952	\$869,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,144,666
TAF & PLE	\$56,832,402	\$59,239,882	\$57,926,650	\$57,251,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$231,249,971
PLE Pregnant Women	\$2,696,663	\$2,677,766	\$2,481,550	\$2,367,269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,223,247
Deliveries	\$5,226,215	\$5,213,568	\$5,515,579	\$7,269,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,224,832
Foster Care	\$8,771,495	\$9,173,072	\$9,096,507	\$9,157,224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,198,298
CHIP	\$6,177,295	\$6,472,138	\$6,609,779	\$6,616,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,875,310
M-CHIP	\$1,989,321	\$2,054,831	\$2,100,168	\$2,066,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,210,487
Breast and Cervical Cancer	\$541,441	\$541,756	\$531,357	\$571,613	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,186,167
Hepatitis C Case Payments (Title XIX & XXI)	\$646,488	\$108,850	\$847,025	\$608,911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,211,273
<b>Total</b>	<b>\$245,750,542</b>	<b>\$257,329,058</b>	<b>\$258,857,901</b>	<b>\$257,742,069</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,019,679,571</b>

\*KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

**Expenditures by Category of Service**

	July	August	September	October	November	December	January	February	March	April	May	June	Total	Monthly Average	State Funds
Inpatient	\$4,484,916	\$2,520,666	\$12,205,196	\$2,456,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,666,830	\$5,416,708	\$9,726,240
Inpatient Hospital-DSH Adjustments	\$12,939,908	\$0	\$0	\$14,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,954,028	\$6,477,014	\$5,815,063
Mental Health Facilities-DSH Adjustments	\$2,169,705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,169,705	\$2,169,705	\$973,980
Outpatient	\$269,810	\$463,277	\$315,940	\$354,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,403,480	\$350,870	\$630,022
Pharmacy	\$795,745	\$1,009,970	\$725,776	\$807,349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,338,840	\$834,710	\$1,498,805
Professional Services	\$1,137,929	\$1,174,552	\$1,417,052	\$2,748,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,477,627	\$1,619,407	\$2,907,807
HCBS Waivers	\$9,654	\$102	\$1,192	\$16,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,724	\$6,931	\$12,445
Targeted Case Management	\$37,991	\$52,750	\$42,217	\$47,817	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180,774	\$45,194	\$81,149
Long Term Care	\$5,436,000	\$6,122,772	\$4,658,858	\$6,774,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,991,966	\$5,747,992	\$10,321,094
Managed Care	\$247,484,972	\$259,055,281	\$260,666,924	\$259,494,714	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,026,701,891	\$256,675,473	\$460,886,479
KDHE	\$135,434,838	\$140,590,235	\$140,689,389	\$140,393,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$557,107,609	\$139,276,902	\$250,085,606
KDADs	\$110,315,705	\$116,738,823	\$118,168,513	\$117,348,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$462,571,962	\$115,642,990	\$207,648,554
All Other Medical	\$202,135	\$383,954	\$240,935	\$216,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,043,568	\$260,892	\$468,458
<b>Total Expenditures</b>	<b>\$274,968,765</b>	<b>\$270,783,324</b>	<b>\$280,274,090</b>	<b>\$272,930,253</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,098,956,433</b>	<b>\$274,739,108</b>	<b>\$493,321,543</b>

**Consumers\* by Category of Service**

	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
Inpatient	605	763	545	686	0	0	0	0	0	0	0	0	650
Outpatient	3,561	4,410	3,304	4,033	0	0	0	0	0	0	0	0	3,827
Pharmacy	1,445	1,585	1,381	1,361	0	0	0	0	0	0	0	0	1,443
Professional Services	12,496	13,298	16,189	22,553	0	0	0	0	0	0	0	0	16,134
HCBS Waivers	14	12	8	15	0	0	0	0	0	0	0	0	12
Targeted Case Management	1,156	1,424	1,329	1,411	0	0	0	0	0	0	0	0	1,330
Long Term Care	885	1,015	868	920	0	0	0	0	0	0	0	0	922
Managed Care	387,489	397,011	384,169	380,941	0	0	0	0	0	0	0	0	387,403
All Other Medical	3,796	4,823	4,408	4,054	0	0	0	0	0	0	0	0	4,270
<b>Total Consumers</b>	<b>396,537</b>	<b>406,752</b>	<b>392,960</b>	<b>390,815</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

\*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

<b>PROGRAM</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>Monthly Average</b>
<b>All Medical Populations*</b>	414,235	410,631	407,518	411,626	0	0	0	0	0	0	0	0	411,003
<b>Medicaid Only Populations**</b>	375,038	371,122	367,644	371,858	0	0	0	0	0	0	0	0	371,416
<b>CHIP</b>	36,970	37,502	37,603	37,798	0	0	0	0	0	0	0	0	37,468

\* Includes MediKan, Tuberculosis, ADAP and CHIP populations

\*\*does not include MediKan, Tuberculosis, ADAP or CHIP populations