

KANSAS MEDICAL ASSISTANCE REPORT
FISCAL YEAR 2018
(July - November 2017)

Prepared by:

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Our Mission: To protect and improve the health and environment of all Kansans.



Kansas Medical Assistance Program - Glossary - Fiscal Year 2018

GLOSSARY OF ACRONYMS

Acronym	Term	Acronym	Term
ADAP	Aids Drug Assistance Program	CDDO	Community Development Disability Organization
FC	Foster Care	CMHC	Community Mental Health Centers
FPL	Federal Poverty Level	CRNA	Nurse Anesthetist
GA	General Assistance	DSH	Disproportionate Share to Hospitals
LMB	Low Income Medicare Beneficiary	HCBS	Home Community Based Services
MA	Medical Assistance	HIPPS	Health Insurance Premium Payment System
PLE	Poverty Level Eligible	HIRF	Head Injury Rehabilitation Facility
PW	Pregnant Women	ICF/MR	Intermediate Care Facility/Mental Retardation
QMB	Qualified Medicare Beneficiary	LEA	Local Education Agency
QWD	Qualified Working Disabled	NEMT	Non-Emergency Medical Transportation
SOBRA	Emergency Medical Services for Non-Citizens	PACE	Programs of All-Inclusive Care for the Elderly
SSI	Supplemental Security Income	PCCM	Primary Care Case Manager
TAF	Temporary Assistance for Families	TCM	Targeted Case Management
WORK	Work Opportunities Reward Kansans	MFP	Money Follows the Person
CHIP	Children's Health Insurance Program	PRTF/CBA	Psychiatric Residential Treatment Facility/Community Based Alternative
PRTF	Psychiatric Residential Treatment Facility	SMART	Statewide Management Accounting and Reporting Tool
KDHE	Kansas Department of Health & Environment	DHCF	Division of Health Care Finance
KDADS	Kansas Department for Aging and Disability Services	MMIS	Medicaid Management Information Services
KDOC	Kansas Department of Corrections		

Kansas Medical Assistance Program - Notes - Fiscal Year 2018

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT

All Dates

MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS/DAI reports.

Some Category of Service Expenditures not processed through the MMIS system are now included in the Total Expenditure column.

Consumer counts for populations and services are based on payments. Counts for these two groups can fluctuate. Every beneficiary enrolled in KanCare is counted once within a population since a payment is made for them monthly regardless of whether they had a service or not. For those beneficiaries not enrolled in KanCare who are receiving fee-for-service, counts are based on when the provider submits claims for payment. Providers might hold payments for a certain amount of time and then submit, the consumer counts for that month within a population or service may be higher than the prior month.

The information contained within this report represents eligibility & payments made for the month. The data is not refreshed each month for the prior months.

July-August 2017

The Beneficiaries, Consumers, and Expenditures page (Page 1) has been changed. This page now represents all Expenditures for all three agencies (KDHE/KDADS/KDOC).

The Category of Service by Consumers and Expenditures pages have been consolidated into one page. This page now depicts total consumers and expenditures for KDHE, KDADS, and KDOC.

The Refugee population has been removed from this document. The program ended in December of 2016.

Month	Beneficiaries**		Consumers***		Total Expenditures
	Number	Avg. Cost	Number	Avg. Cost	Total*
July (4 week)	414,235	\$663.80	396,537	\$693.43	\$274,968,765
August (5 week)	410,631	\$659.43	406,752	\$665.72	\$270,783,324
September (4 week)	407,518	\$687.76	392,960	\$713.24	\$280,274,090
October (4 week)	411,626	\$663.05	390,815	\$698.36	\$272,930,253
November (5 week)	414,099	\$719.26	405,271	\$734.92	\$297,842,959
December (4 week)	0	\$0.00	0	\$0.00	\$0
January (4 week)	0	\$0.00	0	\$0.00	\$0
February (4 week)	0	\$0.00	0	\$0.00	\$0
March (5 week)	0	\$0.00	0	\$0.00	\$0
April (4 week)	0	\$0.00	0	\$0.00	\$0
May (5 week)	0	\$0.00	0	\$0.00	\$0
June (4 week)	0	\$0.00	0	\$0.00	\$0
Cumulative Total	2,058,109	\$678.68	1,992,335	\$701.09	\$1,396,799,392
Average Per Week					
Current Year	93,550	\$678.68	90,561	\$701.08	\$63,490,881
Prior Year-Same Period	235,018	\$670.98	226,861	\$695.10	\$157,691,529
Percent Change	-60.19%	1.15%	-60.08%	0.86%	-59.74%

* Total monthly expenditures include non-client specific expenditures, but do not include certified match.

**Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

NOTE: Drug rebate amounts are not deducted from KDHE/DHCF Expenditures.

NOTE: The Beneficiary numbers include Fee-for-Service and Managed Care enrollees.

NOTE: KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged	7,259	7,272	7,243	7,244	7,125	0	0	0	0	0	0	0	7,229
SSI Blind/Disabled	43,385	43,439	43,464	43,856	43,573	0	0	0	0	0	0	0	43,543
Med. Needy Aged	12,752	12,900	12,777	12,858	12,958	0	0	0	0	0	0	0	12,849
Med. Needy Blind/Disabled	12,360	12,010	11,853	11,794	11,721	0	0	0	0	0	0	0	11,948
QMB/LMB/QWD	24,559	24,500	24,446	24,487	24,884	0	0	0	0	0	0	0	24,575
Working Healthy	978	985	984	979	996	0	0	0	0	0	0	0	984
TAF	95,519	94,498	93,453	95,440	96,662	0	0	0	0	0	0	0	95,114
TAF Extended Medical	7,465	7,746	7,839	8,081	8,148	0	0	0	0	0	0	0	7,856
Med. Needy Families	1	1	2	2	2	0	0	0	0	0	0	0	2
PLE Children 1-5	42,953	42,233	41,729	42,088	42,222	0	0	0	0	0	0	0	42,245
PLE Pregnant Women	8,726	8,026	7,665	7,874	7,738	0	0	0	0	0	0	0	8,006
PLE Infants	17,217	16,305	15,856	15,890	15,728	0	0	0	0	0	0	0	16,199
PLE Children 6-17	70,067	69,247	68,423	68,951	69,473	0	0	0	0	0	0	0	69,232
General Assistance (MediKan)	1,172	1,124	1,115	1,145	1,171	0	0	0	0	0	0	0	1,145
FC-SRS Total	9,108	9,059	8,993	9,183	9,285	0	0	0	0	0	0	0	9,126
FC-JJA Total	299	286	274	273	246	0	0	0	0	0	0	0	276
Adoption Support	7,510	7,523	7,536	7,550	7,577	0	0	0	0	0	0	0	7,539
SOBRA	48	32	41	41	49	0	0	0	0	0	0	0	42
Children In Long Term Care	2,138	2,272	2,284	2,340	2,336	0	0	0	0	0	0	0	2,274
Special Tuberculosis	2	2	5	6	7	0	0	0	0	0	0	0	4
Breast and Cervical Cancer	245	242	249	263	265	0	0	0	0	0	0	0	253
ADAP	1,272	1,295	1,326	1,240	1,235	0	0	0	0	0	0	0	1,274
CHIP	36,970	37,502	37,603	37,798	38,360	0	0	0	0	0	0	0	37,647
M-CHIP	12,449	12,546	12,533	12,664	12,830	0	0	0	0	0	0	0	12,604
Total	414,235	410,631	407,518	411,626	414,099	0	0	0	0	0	0	0	411,622
Prior Fiscal Year	447,116	447,122	448,538	448,641	441,574	0	0	0	0	0	0	0	473,870
% Change	-7.4%	-8.2%	-9.1%	-8.3%	-6.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-13.1%

*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month. Does NOT include retroactive eligibles.

The Unduplicated Total column represents the number of unique individuals that appear in a population for a specific time period.

Fluctuations in counts from month-to-month are a result of eligibility passive reviews and income reviews.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged	8,323	8,366	8,233	8,257	8,373	0	0	0	0	0	0	0	8,310
SSI Blind/Disabled	43,346	43,899	43,502	43,699	44,321	0	0	0	0	0	0	0	43,753
Med. Needy Aged	13,200	13,279	12,683	12,810	13,314	0	0	0	0	0	0	0	13,057
Med. Needy Blind/Disabled	12,923	13,029	12,150	12,143	12,370	0	0	0	0	0	0	0	12,523
QMB/LMB/QWD	6,552	7,496	6,563	6,800	7,538	0	0	0	0	0	0	0	6,990
Working Healthy	988	1,012	987	985	1,008	0	0	0	0	0	0	0	996
TAF	93,813	98,845	94,121	93,071	98,722	0	0	0	0	0	0	0	95,714
TAF Extended Medical	7,246	8,275	7,749	7,861	8,535	0	0	0	0	0	0	0	7,933
Med. Needy Families	1	1	3	5	6	0	0	0	0	0	0	0	3
PLE Children 1-5	43,603	45,433	42,464	41,970	44,059	0	0	0	0	0	0	0	43,506
PLE Pregnant Women	9,197	9,798	8,337	8,026	8,958	0	0	0	0	0	0	0	8,863
PLE Infants	17,618	18,165	16,451	15,927	16,716	0	0	0	0	0	0	0	16,975
PLE Children 6-17	70,733	74,158	69,789	68,939	72,661	0	0	0	0	0	0	0	71,256
General Assistance (MediKan)	825	944	777	1,210	829	0	0	0	0	0	0	0	917
FC-SRS Total	8,933	9,283	8,911	8,856	9,469	0	0	0	0	0	0	0	9,090
FC-JJA Total	331	317	282	272	286	0	0	0	0	0	0	0	298
Adoption Support	7,501	7,587	7,523	7,543	7,605	0	0	0	0	0	0	0	7,552
SOBRA	131	175	98	95	201	0	0	0	0	0	0	0	140
Children In Long Term Care	1,997	2,301	2,230	2,289	2,458	0	0	0	0	0	0	0	2,255
Special Tuberculosis	0	1	1	3	3	0	0	0	0	0	0	0	2
Breast and Cervical Cancer	248	254	240	248	271	0	0	0	0	0	0	0	252
Inmate (Child/Adult/Pregnant Women)	9	6	4	12	10	0	0	0	0	0	0	0	8
ADAP	445	506	445	422	473	0	0	0	0	0	0	0	458
CHIP	37,325	40,933	37,848	37,913	40,959	0	0	0	0	0	0	0	38,996
M-CHIP	12,622	13,722	12,653	12,689	13,523	0	0	0	0	0	0	0	13,042
Total	396,537	406,752	392,960	390,815	405,271	0	0	0	0	0	0	0	398,467
Prior Fiscal Year	426,807	429,985	430,582	432,372	430,945	0	0	0	0	0	0	0	461,109
% Change	-7.1%	-5.4%	-8.7%	-9.6%	-6.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-13.6%

Note: Consumers may be counted in more than One Program Area. Totals are unduplicated.

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Total	Monthly Average	State Funds
SSI Aged	\$15,912,552	\$16,740,024	\$15,948,580	\$17,035,072	\$16,153,349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,789,576	\$16,357,915	\$36,715,341
SSI Blind/Disabled	\$78,563,230	\$81,476,407	\$82,593,591	\$82,243,268	\$80,369,121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$405,245,617	\$81,049,123	\$181,914,757
Med. Needy Aged	\$37,482,810	\$40,740,532	\$41,484,312	\$41,754,593	\$40,189,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201,651,903	\$40,330,381	\$90,521,539
Med. Needy Blind/Disabled	\$37,149,466	\$38,819,949	\$36,897,001	\$37,317,347	\$35,233,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185,417,063	\$37,083,413	\$83,233,720
QMB/LMB/QWD	\$3,606,040	\$3,598,225	\$3,563,413	\$3,499,117	\$3,603,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,870,009	\$3,574,002	\$8,021,847
Working Healthy	\$1,031,377	\$1,042,854	\$1,062,937	\$1,074,543	\$991,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,202,977	\$1,040,595	\$2,335,616
TAF	\$29,686,013	\$31,087,900	\$30,651,003	\$30,968,518	\$31,466,917	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153,860,352	\$30,772,070	\$69,067,912
TAF Extended Medical	\$2,936,053	\$3,032,277	\$3,202,278	\$3,442,354	\$3,405,547	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,018,509	\$3,203,702	\$7,190,709
Med. Needy Families	\$1,590	\$1,676	\$2,706	\$6,881	\$6,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,644	\$3,929	\$8,818
PLE Children 1-5	\$7,547,524	\$7,736,483	\$7,625,006	\$7,702,060	\$7,717,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,328,711	\$7,665,742	\$17,205,759
PLE Pregnant Women	\$6,057,645	\$6,047,791	\$5,982,190	\$6,794,995	\$5,972,596	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,855,217	\$6,171,043	\$13,850,907
PLE Infants	\$7,279,637	\$7,528,531	\$7,063,918	\$7,059,802	\$7,130,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,062,403	\$7,212,481	\$16,188,413
PLE Children 6-17	\$12,160,961	\$12,621,962	\$12,500,121	\$12,542,568	\$12,699,593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,525,204	\$12,505,041	\$28,067,564
General Assistance (MediKan)	\$463,971	\$632,921	\$510,231	\$554,189	\$569,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,730,920	\$546,184	\$2,730,920
FC-SRS Total	\$5,552,814	\$5,907,698	\$6,034,327	\$5,935,809	\$6,128,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,558,897	\$5,911,779	\$13,268,989
FC-JJA Total	\$194,371	\$171,613	\$172,655	\$166,627	\$159,247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$864,512	\$172,902	\$388,080
Adoption Support	\$4,729,652	\$4,994,217	\$5,035,451	\$5,070,933	\$5,047,385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,877,638	\$4,975,528	\$11,167,572
SOBRA	\$891,057	\$921,672	\$730,238	\$491,263	\$501,434	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,535,664	\$707,133	\$1,587,159
Children In Long Term Care	\$5,372,849	\$6,095,175	\$6,575,077	\$6,592,504	\$6,939,224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,574,829	\$6,314,966	\$14,173,941
Special Tuberculosis	\$0	\$2,134	\$61	\$22,318	\$8,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,631	\$8,158	\$14,648
Breast and Cervical Cancer	\$552,387	\$552,230	\$542,136	\$581,766	\$618,663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,847,182	\$569,436	\$1,278,100
Inmate (Child/Adult/Preg Women)	\$49,346	\$118,554	\$91,158	\$18,661	\$16,203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$293,922	\$58,784	\$131,942
ADAP	\$550,636	\$726,110	\$517,909	\$557,410	\$342,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,695,032	\$539,006	\$1,209,800
CHIP	\$6,183,984	\$6,478,127	\$6,618,292	\$6,627,453	\$6,720,211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,628,067	\$6,525,613	\$2,747,283
M-CHIP	\$2,122,956	\$2,184,055	\$2,191,024	\$2,213,530	\$2,243,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,954,578	\$2,190,916	\$922,375
Population Expenditure Total	\$266,078,923	\$279,259,115	\$277,595,615	\$280,273,581	\$274,233,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,377,441,057	\$275,488,211	\$603,943,709
Non Population Expenditures	\$8,889,843	-\$8,475,791	\$2,678,476	-\$7,343,328	\$23,609,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,358,335	\$3,871,667	
Grand Total Expenditures	\$274,968,765	\$270,783,324	\$280,274,090	\$272,930,253	\$297,842,959	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,396,799,392	\$279,359,878	

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as SMART

State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in SMART and not in MMIS

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged, Blind & Disabled (Non-Dual)	26,462	26,471	26,488	26,683	26,670	0	0	0	0	0	0	0	26,555
SSI Aged, Blind & Disabled (Dual)	11,618	11,644	11,678	11,751	11,516	0	0	0	0	0	0	0	11,641
Medically Needy Aged, Blind, & Disabled (Non-Dual)	1,140	1,111	1,115	1,079	1,039	0	0	0	0	0	0	0	1,097
Medically Needy Aged, Blind, & Disabled (Dual)	1,185	1,153	1,165	1,149	1,168	0	0	0	0	0	0	0	1,164
Spend Down-Medically Needy (Non-Dual)	1,009	1,029	1,002	967	958	0	0	0	0	0	0	0	993
Spend Down-Medically Needy (Dual)	2,874	2,812	2,751	2,685	2,628	0	0	0	0	0	0	0	2,750
Working Disabled	695	700	697	702	707	0	0	0	0	0	0	0	700
WORK	276	276	278	272	274	0	0	0	0	0	0	0	275
Mental Health Nursing Facility	155	151	149	148	149	0	0	0	0	0	0	0	150
ICF/MR	129	127	128	130	131	0	0	0	0	0	0	0	129
LTC (Non-Dual)	3,140	3,124	3,119	3,151	3,129	0	0	0	0	0	0	0	3,133
Nursing Facility	626	620	628	634	631	0	0	0	0	0	0	0	628
HCBS - Physically Disabled	2,111	2,104	2,091	2,112	2,097	0	0	0	0	0	0	0	2,103
HCBS - Frail Elderly	348	345	345	349	346	0	0	0	0	0	0	0	347
Money Follows Person - Physically Disabled	53	53	53	54	53	0	0	0	0	0	0	0	53
Money Follows Person - Frail Elderly	2	2	2	2	2	0	0	0	0	0	0	0	2
LTC (Dual)	16,705	16,737	16,891	17,067	17,071	0	0	0	0	0	0	0	16,894
Nursing Facility	7,894	7,869	7,942	7,984	7,985	0	0	0	0	0	0	0	7,935
HCBS - Physically Disabled	3,903	4,231	4,270	4,335	4,336	0	0	0	0	0	0	0	4,215
HCBS - Frail Elderly	4,176	4,527	4,569	4,635	4,637	0	0	0	0	0	0	0	4,509
Money Follows Person - Physically Disabled	54	58	58	60	61	0	0	0	0	0	0	0	58
Money Follows Person - Frail Elderly	48	52	52	53	52	0	0	0	0	0	0	0	51
Autism	60	59	57	56	54	0	0	0	0	0	0	0	57
SED	3,614	3,409	3,265	3,181	3,106	0	0	0	0	0	0	0	3,315
TA	477	478	482	484	489	0	0	0	0	0	0	0	482
TBI	438	441	445	452	449	0	0	0	0	0	0	0	445
Developmentally Disabled (Non-Dual)	3,905	3,907	3,913	3,967	3,979	0	0	0	0	0	0	0	3,934
Developmentally Disabled (Dual)	4,981	4,959	4,968	4,988	4,931	0	0	0	0	0	0	0	4,965
Children in Long Term Care	103	126	101	139	113	0	0	0	0	0	0	0	116
TAF & PLE	232,514	229,878	226,899	228,775	230,073	0	0	0	0	0	0	0	229,628
PLE Pregnant Women	8,651	7,977	7,599	7,743	7,610	0	0	0	0	0	0	0	7,916
Foster Care	16,161	16,109	16,085	16,271	16,382	0	0	0	0	0	0	0	16,202
CHIP	36,970	37,502	37,603	37,798	38,360	0	0	0	0	0	0	0	37,647
M-CHIP	12,392	12,531	12,516	12,566	12,694	0	0	0	0	0	0	0	12,540
Breast and Cervical Cancer	242	238	247	252	262	0	0	0	0	0	0	0	248
Sub-Total	385,896	382,951	379,641	382,456	383,942	0	0	0	0	0	0	0	382,977
Prior Month Beneficiary Assignments	11,712	13,007	14,036	11,758	8,073	0	0	0	0	0	0	0	11,717
Total KanCare Beneficiaries	397,608	395,958	393,677	394,214	392,015	0	0	0	0	0	0	0	394,694

*The Beneficiaries do not all use service during the given month but they are eligible in that month. Sub-Total counts *do not* include retroactive eligibles.

KanCare beneficiaries are eligible at beginning of month for that month.

The LTC Non-Dual/Dual is Long Term Care and includes Nursing Facilities, Money Follows the Person Frail Elderly and Physically Disabled, and the Physically Disabled and Frail Elderly Waivers.

The following populations are excluded from KanCare: SOBRA, QMB, LMB, ELMB, ADAP, Tuberculosis, MediKan, as well as beneficiaries eligible for PACE, Mental Health Nursing Facilities and ICF/MRs.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Total
SSI Aged, Blind & Disabled (Non-Dual)	\$30,794,529	\$32,342,554	\$32,362,402	\$31,513,499	\$32,424,793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$159,437,777
SSI Aged, Blind & Disabled (Dual)	\$2,836,383	\$2,937,737	\$2,944,317	\$2,950,629	\$2,981,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,650,394
Medically Needy Aged, Blind,& Disabled (Non-Dua	\$2,302,044	\$2,377,392	\$2,139,820	\$2,183,526	\$1,990,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,993,559
Medically Needy Aged, Blind,& Disabled (Dual)	\$745,367	\$777,925	\$651,363	\$702,386	\$692,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,569,549
Medically Needy Families	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spend Down-Medically Needy (Non-Dual)	\$1,584,539	\$1,633,318	\$1,663,795	\$1,364,957	\$1,427,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,674,567
Spend Down-Medically Needy (Dual)	\$785,413	\$818,646	\$812,027	\$760,726	\$727,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,904,387
Working Disabled	\$357,512	\$361,946	\$367,483	\$368,489	\$370,894	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,826,325
WORK	\$546,487	\$558,932	\$565,492	\$566,413	\$552,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,789,838
Mental Health Nursing Facility	\$510,326	\$509,500	\$548,920	\$512,625	\$551,194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,632,565
ICF/MR	\$1,085,517	\$1,222,614	\$1,147,848	\$1,177,068	\$1,183,697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,816,743
LTC (Non-Dual)	\$14,864,010	\$15,845,330	\$15,598,667	\$15,593,245	\$15,671,809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,573,061
Nursing Facility	4,356,641	4,644,266	4,571,969	4,570,380	4,593,407	0	0	0	0	0	0	0	\$22,736,664
HCBS - Physically Disabled	9,355,408	9,973,050	9,817,801	9,814,388	9,863,837	0	0	0	0	0	0	0	\$48,824,484
HCBS - Frail Elderly	885,895	944,382	929,681	929,357	934,040	0	0	0	0	0	0	0	\$4,623,354
Money Follows Person - Physically Disabled	261,607	278,878	274,537	274,441	275,824	0	0	0	0	0	0	0	\$1,365,286
Money Follows Person - Frail Elderly	4,459	4,754	4,680	4,678	4,702	0	0	0	0	0	0	0	\$23,272
LTC (Dual)	\$51,832,590	\$55,754,963	\$57,761,500	\$57,514,954	\$58,342,178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$281,206,185
Nursing Facility	35,868,152	38,582,435	39,970,958	39,800,348	40,372,787	0	0	0	0	0	0	0	\$194,594,680
HCBS - Physically Disabled	9,433,531	10,147,403	10,512,593	10,467,722	10,618,276	0	0	0	0	0	0	0	\$51,179,526
HCBS - Frail Elderly	6,323,576	6,802,106	7,046,903	7,016,824	7,117,746	0	0	0	0	0	0	0	\$34,307,155
Money Follows Person - Physically Disabled	155,498	167,265	173,285	172,545	175,027	0	0	0	0	0	0	0	\$843,619
Money Follows Person - Frail Elderly	51,833	55,755	57,762	57,515	58,342	0	0	0	0	0	0	0	\$281,206
Autism	\$87,939	\$92,949	\$91,654	\$91,340	\$94,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$458,596
SED	\$6,611,065	\$6,807,575	\$6,376,603	\$6,591,234	\$6,323,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,709,842
TA	\$3,746,861	\$4,074,407	\$4,237,994	\$4,067,317	\$4,240,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,367,202
TBI	\$1,886,769	\$2,014,669	\$2,131,649	\$2,075,938	\$2,106,448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,215,473
Developmentally Disabled (Non-Dual)	\$16,882,985	\$16,464,935	\$17,511,484	\$17,599,704	\$17,823,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,283,038
Developmentally Disabled (Dual)	\$24,533,333	\$26,199,735	\$25,488,317	\$25,331,140	\$25,632,697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127,185,222
Children in Long Term Care	\$875,553	\$1,052,070	\$1,347,952	\$869,091	\$1,401,302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,545,968
TAF & PLE	\$56,832,402	\$59,239,882	\$57,926,650	\$57,251,037	\$58,820,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$290,070,350
PLE Pregnant Women	\$2,696,663	\$2,677,766	\$2,481,550	\$2,367,269	\$2,473,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,696,843
Deliveries	\$5,226,215	\$5,213,568	\$5,515,579	\$7,269,470	\$6,118,609	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,343,441
Foster Care	\$8,771,495	\$9,173,072	\$9,096,507	\$9,157,224	\$9,263,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,462,262
CHIP	\$6,177,295	\$6,472,138	\$6,609,779	\$6,616,097	\$6,654,892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,530,202
M-CHIP	\$1,989,321	\$2,054,831	\$2,100,168	\$2,066,167	\$2,087,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,298,265
Breast and Cervical Cancer	\$541,441	\$541,756	\$531,357	\$571,613	\$597,168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,783,335
Hepatitis C Case Payments (Title XIX & XXI)	\$646,488	\$108,850	\$847,025	\$608,911	-\$638,671	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,572,602
Total	\$245,750,542	\$257,329,058	\$258,857,901	\$257,742,069	\$259,918,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,279,597,591

*KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

Expenditures by Category of Service

	July	August	September	October	November	December	January	February	March	April	May	June	Total	Monthly Average	State Funds
Inpatient	\$4,484,916	\$2,520,666	\$12,205,196	\$2,456,052	\$12,790,593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,457,423	\$6,891,485	\$15,467,937
Inpatient Hospital-DSH Adjustments	\$12,939,908	\$0	\$0	\$14,120	\$11,114,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,068,181	\$8,022,727	\$10,804,206
Mental Health Facilities-DSH Adjustments	\$2,169,705	\$0	\$0	\$0	\$825,053	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,994,757	\$1,497,379	\$1,344,347
Outpatient	\$269,810	\$463,277	\$315,940	\$354,452	\$391,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,794,834	\$358,967	\$805,701
Pharmacy	\$795,745	\$1,009,970	\$725,776	\$807,349	\$970,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,309,226	\$861,845	\$1,934,412
Professional Services	\$1,137,929	\$1,174,552	\$1,417,052	\$2,748,095	\$2,763,448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,241,075	\$1,848,215	\$4,148,319
HCBS Waivers	\$9,654	\$102	\$1,192	\$16,776	\$2,431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,155	\$6,031	\$13,537
Targeted Case Management	\$37,991	\$52,750	\$42,217	\$47,817	\$54,164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234,938	\$46,988	\$105,464
Long Term Care	\$5,436,000	\$6,122,772	\$4,658,858	\$6,774,335	\$7,027,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,019,552	\$6,003,910	\$13,475,777
Managed Care	\$247,484,972	\$259,055,281	\$260,666,924	\$259,494,714	\$261,616,371	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,288,318,261	\$257,663,652	\$578,326,068
KDHE	\$135,434,838	\$140,590,235	\$140,689,389	\$140,393,147	\$140,788,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$697,895,802	\$139,579,160	\$313,285,426
KDADs	\$110,315,705	\$116,738,823	\$118,168,513	\$117,348,921	\$119,129,828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$581,701,789	\$116,340,358	\$261,125,933
All Other Medical	\$202,135	\$383,954	\$240,935	\$216,543	\$287,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,330,988	\$266,198	\$597,480
Total Expenditures	\$274,968,765	\$270,783,324	\$280,274,090	\$272,930,253	\$297,842,959	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,396,799,392	\$279,359,878	\$627,023,247

Consumers* by Category of Service

	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
Inpatient	605	763	545	686	787	0	0	0	0	0	0	0	677
Outpatient	3,561	4,410	3,304	4,033	3,886	0	0	0	0	0	0	0	3,839
Pharmacy	1,445	1,585	1,381	1,361	1,475	0	0	0	0	0	0	0	1,449
Professional Services	12,496	13,298	16,189	22,553	23,834	0	0	0	0	0	0	0	17,674
HCBS Waivers	14	12	8	15	11	0	0	0	0	0	0	0	12
Targeted Case Management	1,156	1,424	1,329	1,411	1,662	0	0	0	0	0	0	0	1,396
Long Term Care	885	1,015	868	920	962	0	0	0	0	0	0	0	930
Managed Care	387,489	397,011	384,169	380,941	395,568	0	0	0	0	0	0	0	389,036
All Other Medical	3,796	4,823	4,408	4,054	4,804	0	0	0	0	0	0	0	4,377
Total Consumers	396,537	406,752	392,960	390,815	405,271	0	0	0	0	0	0	0	398,467

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

PROGRAM	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Monthly Average</u>
All Medical Populations*	414,235	410,631	407,518	411,626	414,099	0	0	0	0	0	0	0	411,622
Medicaid Only Populations**	375,038	371,122	367,644	371,858	373,818	0	0	0	0	0	0	0	371,896
CHIP	36,970	37,502	37,603	37,798	38,360	0	0	0	0	0	0	0	37,647

* Includes MediKan, Tuberculosis, ADAP and CHIP populations

**does not include MediKan, Tuberculosis, ADAP or CHIP populations