I/DD Waiting List: Current Efforts

IDD Waiting List Management

- 8,936 on the HCBS IDD Program as of 11/14/16
- Waiting List: 3,533
- 250 People offered services

PD Waiting List Management

- 6,204 on the HCBS PD Program as of 11/14/2016
- Waiting List 505
- Underserved wait list was eliminated in 2014
- The HCBS Monthly Summary is posted on the HCBS page at www.kdads.ks.gov
Request for Accountability of Waitlist

- Agency continues to hear anecdotal stories that people did not receive offers of service
- KDADS is trying to locate these individuals and encourage them to contact us
- To date, we have not been contacted by anyone on waitlist who has not received services as expected when waitlist was cleared
- This is not only a KDADS issue, this is a state issue that needs to be solved
- We want to partner with advocates and families in order to identify anyone not receiving services to be able to provide services to anyone who is eligible.
Autism Services:

**Waiver Renewal:**
- Recently submitted autism waiver renewal application
- 62 currently receive services; more children will get services due to transfer of some autism waiver services to the State Plan under the new waiver

**Key Changes:**
- Three behavioral services transferred from waiver to the State Plan
- The goal is to work with families to provide the right plan of services and care
- We expect a significant reduction in proposed recipient list
- More children will receive early intervention Autism services
Serious Emotional Disturbance:

• **Waiver Renewal:**
  
  • KDADS is working on the waiver renewal application for the SED waiver
  
  • CMS has approved a 90-day extension 2016 due to concerns about conflict of interest.
    
    o Currently the CMHC provides all eligibility determinations, plan of care development, and provision of services.
    
    o CMS has said the CMHC cannot continue to perform all these tasks.
    
    o KDADS is working with CMS to determine specifically what CMS will require to address conflict of interest.
Average Monthly Caseload for State Institutions and Long-Term Care Facilities
Average Monthly Caseload for State Institutions and Long-Term Care Facilities

Monthly Average Eligibility Caseload

- MFP DD
- MFP FE
- MFP PD
- MFP TBI
Average Monthly Caseload for State Institutions and Long-Term Care Facilities

<table>
<thead>
<tr>
<th></th>
<th>SFY 2013</th>
<th>SFY 2014</th>
<th>SFY 2015</th>
<th>SFY 2016 - Q1</th>
<th>SFY 2016 - Q2</th>
<th>SFY 2016 - Q3</th>
<th>SFY 2016 - Q4</th>
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<tbody>
<tr>
<td><strong>Private ICF/MRs</strong></td>
<td>155</td>
<td>143</td>
<td>140</td>
<td>141</td>
<td>137</td>
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<tr>
<td><strong>State DD Hospitals</strong></td>
<td>318</td>
<td>322</td>
<td>317</td>
<td>310</td>
<td>305</td>
<td>301</td>
<td>305</td>
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<tr>
<td><strong>Head Injury Rehabilitation Facility</strong></td>
<td>37</td>
<td>27</td>
<td>31</td>
<td>23</td>
<td>25</td>
<td>34</td>
<td>34</td>
</tr>
</tbody>
</table>

- **Monthly Average Eligibility Caseload**
- **SFY 2013**: 318
- **SFY 2014**: 322
- **SFY 2015**: 317
- **SFY 2016 - Q1**: 310
- **SFY 2016 - Q2**: 305
- **SFY 2016 - Q3**: 301
- **SFY 2016 - Q4**: 305

Legend:
- Private ICF/MRs
- State DD Hospitals
- Head Injury Rehabilitation Facility
Average Census for State Institutions and Long-Term Care Facilities

**Kansas Neurological Institute**

- SFY 2013: 145
- SFY 2014: 143
- SFY 2015: 144
- SFY 2016 - Q1: 142
- SFY 2016 - Q2: 140
- SFY 2016 - Q3: 140
- SFY 2016 - Q4: 142

**Parsons State Hospital**

- SFY 2013: 176
- SFY 2014: 174
- SFY 2015: 173
- SFY 2016 - Q1: 165
- SFY 2016 - Q2: 161
- SFY 2016 - Q3: 164
- SFY 2016 - Q4: 164

**Nursing Facilities**

- SFY 2013: 10,788
- SFY 2014: 10,783
- SFY 2015: 10,491
- SFY 2016 - Q1: 10,388
- SFY 2016 - Q2: 10,315
- SFY 2016 - Q3: 10,149
- SFY 2016 - Q4: 10,089

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