Waiting List:
Current Efforts

**IDD Waiting List**
- 8,881 individuals on the HCBS IDD Program as of 3/31/2017
- Current number of individuals on the Waiting List is 3,775.
- 228 People have been offered services for CY 2017.
- Underserved wait list was eliminated in 2014.

**PD Waiting List**
- 5,979 individuals on the HCBS PD Program as of 3/31/2017
- Current number of individuals on the Waiting List is 1,004.
- 250 People have been offered services for CY 2017.
- The HCBS Monthly Summary is posted on the HCBS page at [www.kdads.ks.gov](http://www.kdads.ks.gov)
Request for Accountability of Waitlist

- Agency continues to hear anecdotal stories that people did not receive offers of service
- KDADS is trying to locate these individuals and encourage them to contact us
- To date, we have not been contacted by anyone on waitlist who has not received services as expected when waitlist was cleared
- This is not only a KDADS issue, this is a state issue that needs to be solved
- We want to partner with advocates and families in order to identify anyone not receiving services to be able to provide services to anyone who is eligible.
Autism Services:

**Waiver Renewal:**
- Recently submitted autism waiver renewal application
- 63 currently receive services; more children will get services due to transfer of some autism waiver services to the State Plan under the new waiver

**Key Changes:**
- Three behavioral services transferred from waiver to the State Plan
- The goal is to work with families to provide the right plan of services and care
- We expect a significant reduction in proposed recipient list
- More children will receive early intervention Autism services
Serious Emotional Disturbance:

• **Waiver Renewal:**
  - KDADS is working on the waiver renewal application for the SED waiver
  - CMS has approved a 90-day extension 2016 due to concerns about conflict of interest.
    - Currently the CMHC provides all eligibility determinations, plan of care development, and provision of services.
    - CMS has said the CMHC cannot continue to perform all these tasks.
    - KDADS is working with CMS to determine specifically what CMS will require to address conflict of interest.
### Average Monthly Caseload for State Institutions and Long-Term Care Facilities

<table>
<thead>
<tr>
<th>SFY 2013</th>
<th>SFY 2014</th>
<th>SFY 2015</th>
<th>SFY 2016</th>
<th>SFY 2017 - Q1</th>
<th>SFY 2017 - Q2</th>
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<tr>
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## Average Monthly Caseload for State Institutions and Long-Term Care Facilities

<table>
<thead>
<tr>
<th></th>
<th>SFY 2013</th>
<th>SFY 2014</th>
<th>SFY 2015</th>
<th>SFY 2016</th>
<th>SFY 2017 - Q1</th>
<th>SFY 2017 - Q2</th>
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<td>9</td>
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<tr>
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<td>148</td>
<td>132</td>
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</tbody>
</table>

### Monthly Average Eligibility Caseload

- **SFY 2013**
  - MFP DD: 0
  - MFP FE: 31
  - MFP PD: 148
  - MFP TBI: 13

- **SFY 2014**
  - MFP DD: 0
  - MFP FE: 25
  - MFP PD: 113
  - MFP TBI: 113

- **SFY 2015**
  - MFP DD: 13
  - MFP FE: 25
  - MFP PD: 131
  - MFP TBI: 25

- **SFY 2016**
  - MFP DD: 10
  - MFP FE: 33
  - MFP PD: 49
  - MFP TBI: 33

- **SFY 2017 - Q1**
  - MFP DD: 9
  - MFP FE: 29
  - MFP PD: 58
  - MFP TBI: 29

- **SFY 2017 - Q2**
  - MFP DD: 4
  - MFP FE: 24
  - MFP PD: 48
  - MFP TBI: 4
Average Monthly Caseload for State Institutions and Long-Term Care Facilities

<table>
<thead>
<tr>
<th>Period</th>
<th>Private ICF/MRs</th>
<th>State DD Hospitals</th>
<th>Head Injury Rehabilitation Facility</th>
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<td>SFY 2017 - Q1</td>
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<tr>
<td>SFY 2017 - Q2</td>
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<td>301</td>
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</tr>
</tbody>
</table>
Average Census for State Institutions and Long-Term Care Facilities

**Kansas Neurological Institute**

- SFY 2013: 145
- SFY 2014: 143
- SFY 2015: 144
- SFY 2016: 141
- SFY 2017 - Q1: 143
- SFY 2017 - Q2: 143

**Parsons State Hospital**

- SFY 2013: 176
- SFY 2014: 174
- SFY 2015: 173
- SFY 2016: 163
- SFY 2017 - Q1: 177
- SFY 2017 - Q2: 171

**Nursing Facilities**

- SFY 2013: 10,788
- SFY 2014: 10,783
- SFY 2015: 10,491
- SFY 2016: 10,235
- SFY 2017 - Q1: 10,118
- SFY 2017 - Q2: 10,028
The Client Assessment and Referral Evaluation: CARE Process

CARE Process:
• Kansas’ response to the federal Pre-Admissions Screening and Resident Review (PASRR) requirement for nursing facility admissions.
• Several types of PASRR documentation are used for admission to a nursing facility.
• Depending on the individual’s needs, these are:
  • A CARE assessment
  • An emergency admission doctor’s order
  • A 30-day provisional admissions order
  • An out-of-state admission order
  • A terminal illness admission letter
  • An resident review
The Client Assessment and Referral Evaluation: CARE Process

- **Strengthening and streamlining the KDADS CARE process**
- Management team convened
- Reviewed CARE program from top to bottom
- Simplified and improved processes
  - Added staff
  - Established a command center to let CARE staff focus on list, collaborate, work away from phones
  - Made changes to IT system for both KDADS and KDHE side of system
  - Created centralized email inbox for information coming to the CARE program
  - Set up an electronic Fax that feeds directly into the newly created centralized CARE email address
    - Email inbox accessed and monitored by Commissioner and multiple CARE staff
    - Daily tallies
The Client Assessment and Referral Evaluation: CARE Process

Additional education and information provided to nursing facilities

- Sent instructional letter to all nursing facilities
- Updated one-pager with directions for nursing facilities; lists all information needed for KDADS CARE program (CARE, 30 day, terminal illness, emergency admit)
- Created video to train nursing facility staff in CARE processes and requirements
  - New system is reducing CARE Inquiry List by about 100 per week
  - Those on CARE Inquiry List have all been reviewed by CARE staff
- Bottlenecks
- Waiting on additional information from nursing facilities, ADRC, hospitals; fewer than 400 cases
- A few are waiting on Level II screening to occur; an additional RN is working on these cases