

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES
DEPARTMENT ON AGING
FISCAL YEAR 2005

MEDICAL ASSISTANCE REPORT
TITLE XIX AND TITLE XXI
June 2005

Prepared by:

Health Care Policy
Fiscal/Financial and Policy Research
6th Floor, Docking State Office Building
Telephone (785)296-3981

GLOSSARY OF ACRONYMS

Acronym	Term	Acronym	Term
SSI	Supplemental Security Income	MA	Medical Assistance
TAF	Temporary Assistance for Families	ARNP	Advanced Registered Nurse Practitioner
Caretaker Medical	Persons who are otherwise eligible for TAF but do not wish to receive cash benefits	CMHC	Community Mental Health Centers
GA	General Assistance	HIPPS	Health Insurance Premium Payment System
FC	Foster Care	COS	Category of Service
FFP	Federal Financial Participation	FE	Frail/Elderly
QMB	Qualified Medicare Beneficiary	NF	Nursing Facility
QWD	Qualified Working Disabled	ICF/MR	Intermediate Care Facility/Mental Retardation
PW	Pregnant Women	Title XIX	Medicaid and Medikan
SOBRA	Sixth Omnibus Bill Reconciliation Act	Title XXI	State Children's Health Insurance Program (SCHIP) created by the Balanced Budget Amendment of 1997

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT

Month	Change Made
All Dates	MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS reports.
July	One week of claims was pended from June to July, 2004
Sept	The Aging Intergovernmental Transfer (IGT) program starts again. This appears on a non beneficiary specific expenditure
Sept	Inpatient expenditures includes disproportionate share payments. These appear as non-client specific payments in expenditures by population.
Nov	FQHC and Rural Health consumer counts are higher due to reprocessed claims.
Nov/Dec	Managed Care (HMO) expenditures are higher due to processing of lump sum delivery payments. They payments were previously made and appeared as non-client specific payments. This is a reporting adjustment that does not involve any current payment. The non-client specific payments for Nov. are reduced by this as well.
April	Home & Community Based Services - Severe and Emotionally Disturbed Waiver claims were corrected, resulting in recoupments
May	Community Mental Health Center Services claims were corrected, resulting in recoupments
All Dates	Expenditure data on page 1 and the grand total line on pages 7 and 9 is based upon STARS data.

TITLE XIX BENEFICIARIES, CONSUMERS AND EXPENDITURES
through June of Fiscal Year 2005

MONTH	BENEFICIARIES		CONSUMERS		TOTAL EXPENDITURES			SRS EXPENDITURES			AGING EXPENDITURES		
	Number	Avg. Cost	Number	Avg. Cost	Regular Medical	Long Term Care	Total *	Regular Medical	Long Term Care	Total *	Regular Medical	Long Term Care	Total *
July (5 week)	255,226	\$719.71	224,863	\$816.89	\$119,606,387	\$64,081,376	\$183,687,763	\$119,226,267	\$29,925,290	\$149,151,557	\$380,120	\$34,156,086	\$34,536,206
August (4 week)	257,011	\$554.14	220,866	\$644.82	\$86,720,214	\$55,699,248	\$142,419,461	\$86,411,327	\$25,069,097	\$111,480,424	\$308,887	\$30,630,151	\$30,939,038
September (5 week)	256,833	\$827.63	233,561	\$910.09	\$140,078,873	\$72,482,670	\$212,561,544	\$139,699,859	\$29,726,960	\$169,426,820	\$379,014	\$42,755,710	\$43,134,724
October (4 week)	257,134	\$576.41	227,546	\$651.36	\$91,224,361	\$56,989,745	\$148,214,106	\$90,919,891	\$27,489,793	\$118,409,684	\$304,470	\$29,499,952	\$29,804,422
November (4 week)	258,008	\$577.82	243,608	\$611.98	\$92,738,414	\$56,345,043	\$149,083,456	\$92,544,394	\$25,415,489	\$117,959,883	\$194,019	\$30,929,554	\$31,123,573
December (5 week)	257,532	\$733.36	240,410	\$785.59	\$115,624,287	\$73,238,702	\$188,862,990	\$115,233,163	\$27,331,227	\$142,564,391	\$391,124	\$45,907,475	\$46,298,599
January (4 week)	255,628	\$589.05	220,350	\$683.35	\$94,847,342	\$55,729,557	\$150,576,899	\$94,530,988	\$25,207,321	\$119,738,308	\$316,354	\$30,522,236	\$30,838,590
February (4 week)	255,734	\$578.09	224,563	\$658.33	\$90,848,458	\$56,988,983	\$147,837,441	\$90,518,993	\$25,883,220	\$116,402,214	\$329,465	\$31,105,762	\$31,435,227
March (5 week)	258,403	\$799.21	229,613	\$899.42	\$139,987,764	\$66,530,319	\$206,518,083	\$139,876,411	\$29,672,402	\$169,548,812	\$111,353	\$36,857,917	\$36,969,271
April (4 week)	263,797	\$549.83	233,842	\$620.26	\$90,742,653	\$54,300,343	\$145,042,996	\$90,715,861	\$24,214,552	\$114,930,414	\$26,792	\$30,085,790	\$30,112,582
May (4 week)	263,593	\$567.38	232,959	\$641.99	\$92,294,079	\$57,263,399	\$149,557,478	\$92,120,468	\$28,060,215	\$120,180,683	\$173,611	\$29,203,184	\$29,376,794
June (5 week)	267,422	\$663.65	233,261	\$760.84	\$114,255,085	\$63,219,756	\$177,474,841	\$113,537,856	\$27,042,209	\$140,580,065	\$717,229	\$36,177,547	\$36,894,776
Cumulative Total	3,106,321	\$644.44	2,765,442	\$723.88	\$1,268,967,918	\$732,869,139	\$2,001,837,057	\$1,265,335,480	\$325,037,775	\$1,590,373,255	\$3,632,439	\$407,831,364	\$411,463,803
Average Per Week													
Current Year	58,610	\$644.44	52,178	\$575.09	\$23,942,791	\$13,827,720	\$37,770,511	\$23,874,254	\$6,132,788	\$30,007,043	\$68,537	\$7,694,931	\$7,763,468
Prior Year - Same Period	56,044	\$581.45	48,637	\$670.00	\$20,040,711	\$12,546,272	\$32,586,983	\$19,973,494	\$5,776,689	\$25,750,183	\$67,217	\$6,769,583	\$6,836,800
Percent Change	4.58%	10.83%	7.28%	-14.17%	19.47%	10.21%	15.91%	19.53%	6.16%	16.53%	1.96%	13.67%	13.55%

HealthWave expenditures are not included in this page.

SOURCE: FY05MAR.xls

NOTE: Drug rebate amounts are not deducted from Medical Expenditures.

* Monthly expenditures include non-client specific expenditures, but do not include certified match.

**Title XXI Beneficiaries, Consumers, and Expenditures
through June of Fiscal year 2005**

MONTH	BENEFICIARIES		CONSUMERS		TOTAL EXPENDITURES			BENEFICIARIES
	<u>Number</u>	<u>Avg. Pmt.</u>	<u>Number</u>	<u>Avg. Pmt.</u>	<u>Capitation</u>	<u>Other</u>	<u>Total</u>	<u>Year to Date Unduplicated</u>
July	33,353	\$133.84	35,095	\$127.20	\$4,442,056	\$22,064	\$4,464,120	33,353
August	33,386	\$127.80	34,226	\$124.66	\$4,250,273	\$16,370	\$4,266,643	35,119
September	33,578	\$154.43	36,756	\$141.08	\$5,125,876	\$59,574	\$5,185,450	37,076
October	33,941	\$140.03	35,299	\$134.64	\$4,689,414	\$63,190	\$4,752,603	39,083
November	34,001	\$139.81	35,497	\$133.92	\$4,713,711	\$39,961	\$4,753,673	40,993
December	34,169	\$140.08	35,521	\$134.75	\$4,725,589	\$60,958	\$4,786,547	42,484
January	33,565	\$135.02	35,419	\$127.95	\$4,504,454	\$27,357	\$4,531,810	43,917
February	33,504	\$130.62	34,298	\$127.60	\$4,360,520	\$15,807	\$4,376,328	45,138
March	33,516	\$134.02	35,436	\$126.76	\$4,465,377	\$26,459	\$4,491,836	47,086
April	33,590	\$133.25	36,162	\$123.77	\$4,552,894	-\$77,057	\$4,475,836	48,917
May	33,984	\$136.24	36,058	\$128.40	\$4,560,240	\$69,604	\$4,629,845	50,683
June	34,611	\$134.79	37,239	\$125.28	\$4,625,530	\$39,651	\$4,665,181	52,565
Cumulative Total	405,198	\$136.67	427,006	\$129.69	\$55,015,934	\$363,937	\$55,379,871	

MEDICAL ASSISTANCE BY
PROGRAM AND CATEGORY OF SERVICE
FOR JUNE 2005

PROGRAM				REGULAR MEDICAL				LONG TERM CARE			
Program	Beneficiaries	Cost Per		Category of Service	Consumers	Cost Per		Category of Service	Consumers	Cost Per	
		Beneficiary	Expenditures			Consumer	Expenditures			Consumer	Expenditures
SSI Aged	6,385	\$1,148	\$7,330,472	Inpatient Hospital	9,455	\$2,343	\$22,150,643	Adult Care Homes	11,683	\$2,748	\$32,107,629
SSI Blind/Disabled	31,893	\$1,466	\$46,770,392	Outpatient Hospital	33,555	\$99	\$3,315,099	<i>NF/Mental Health SGF Only</i>	445	\$1,961	\$872,554
Med. Needy Aged	17,565	\$2,268	\$39,830,039	Physician Services	110,646	\$81	\$8,943,463	<i>NF/Mental Health Medicaid</i>	136	\$2,121	\$288,511
Med. Needy Blind/Disabled	15,450	\$1,947	\$30,087,658	Pharmacy	87,607	\$340	\$29,825,319	<i>Nursing Facilities (NF)</i>	10,851	\$2,704	\$29,342,997
QMB/LMB/QWD	5,964	\$102	\$607,024	Dental Services	12,240	\$200	\$2,448,496	<i>ICF/MR</i>	260	\$6,168	\$1,603,568
Working Healthy	932	\$939	\$875,065	Vision	4,103	\$71	\$291,911	Home & Comm. Based Waivers	19,123	\$1,741	\$33,301,760
TAF/Caretaker Medical	67,106	\$221	\$14,831,563	Psychology Services	983	\$113	\$111,003	<i>Mental Ret./Dev. Disabled</i>	6,255	\$3,154	\$19,725,763
TAF Transitional Medical	10,057	\$180	\$1,807,666	ARNP	2,752	\$110	\$303,548	<i>Traumatic Brain Injury</i>	161	\$3,473	\$559,134
Med. Needy Families	812	\$295	\$239,772	Health Centers	14,102	\$89	\$1,256,433	<i>Technology Assisted</i>	42	\$452	\$18,990
PLE Children 1-5	33,650	\$94	\$3,169,404	Ambulatory Surgery Center	704	\$189	\$132,784	<i>Physically Disabled</i>	5,079	\$1,278	\$6,492,563
PLE Pregnant Women	7,270	\$682	\$4,955,923	Local Health Department	4,585	\$25	\$115,616	<i>Frail Elderly</i>	5,653	\$874	\$4,941,255
PLE Infants	15,090	\$496	\$7,480,682	Lab/Radiology	10,881	\$46	\$498,663	<i>Severely Emotionally Disabled</i>	1,947	\$792	\$1,542,475
PLE Children 6-17	37,704	\$148	\$5,571,470	Home Health Services	2,893	\$1,706	\$4,936,005				
General Assistance/State Only	4,476	\$672	\$3,009,148	Hearing Services	344	\$70	\$23,956				
FC-SRS Total	5,610	\$703	\$3,946,391	CMHC	18,711	\$429	\$8,019,688				
FC-JJA Total	1,287	\$2,328	\$2,995,864	Other Care Services	10,490	\$657	\$6,886,768				
Adoption Support	5,034	\$386	\$1,945,141	Early Intervention	17,350	\$80	\$1,390,268				
Refugee Total	12	\$1	\$13	Supplies	8,887	\$76	\$675,550				
SOBRA	79	\$10,751	\$849,291	Transportation	6,600	\$643	\$4,241,304				
MA Child in Institution	56	\$3,466	\$194,069	Medicare Buy-In	48,698	\$1	\$27,977				
Special Tuberculosis	12	\$137	\$1,641	QMB Services	675	\$150	\$101,314				
Breast and Cervical Cancer	90	\$1,631	\$146,764	HIPPS	274	\$44,902	\$12,303,102				
ADAP	888	\$739	\$656,622	Managed Care	66,646	\$482	\$32,107,629				
				Other MARS COS	5,581	\$93	\$519,824				
				<i>FE Targeted Case Management</i>	4,860	\$92	\$445,056				

For total Beneficiary, Consumer or Expenditure information see page 1.

Italicized information is Provider information and is included in the Category of Service listed above.

Shaded information is Department on Aging Categories of Service.

Providers (indicated in italics) may not add up to Categories of Service due to different definitions. Total is unduplicated across all categories of service.

**BENEFICIARIES AND EXPENDITURES AVERAGE WEEKLY
MEDICAL ASSISTANCE BY PROGRAM
FISCAL YEAR 2005**

PROGRAM	Weekly Average Fiscal Year to Date Thru June				Prior Year Comparison	
	Fiscal Year 2005		Fiscal Year 2004		Percent Change	
	<u>Beneficiaries</u>	<u>Expenditures</u>	<u>Beneficiaries</u>	<u>Expenditures</u>	<u>Beneficiaries</u>	<u>Expenditures</u>
SSI Aged	6,420	\$1,396,851	6,598	\$1,959,333	-2.70%	-28.71%
SSI Blind/Disabled	31,711	\$9,591,621	30,875	\$8,047,398	2.71%	19.19%
Med. Needy Aged	17,414	\$8,292,875	17,349	\$7,435,357	0.37%	11.53%
Med. Needy Blind/Disabled	14,619	\$6,066,030	12,652	\$5,144,657	15.55%	17.91%
QMB/LMB/QWD	5,932	\$123,927	6,486	\$133,399	-8.54%	-7.10%
Working Healthy	835	\$173,071	664	\$110,787	25.78%	56.22%
TAF/Caretaker Medical	65,183	\$3,146,430	59,537	\$2,364,621	9.48%	33.06%
TAF Transitional Medical	9,076	\$339,450	9,521	\$307,164	-4.68%	10.51%
Med. Needy Family	697	\$61,297	463	\$45,971	50.36%	33.34%
PLE Children 1-5	32,285	\$698,447	30,945	\$592,760	4.33%	17.83%
PLE Pregnant Women	6,758	\$1,182,660	6,569	\$661,647	2.88%	78.74%
PLE Infants	14,424	\$1,441,837	13,974	\$1,154,693	3.22%	24.87%
PLE Children 6-17	36,511	\$1,113,729	36,220	\$993,339	0.80%	12.12%
General Assistance/State Only	4,500	\$561,069	4,142	\$396,891	8.65%	41.37%
FC-SRS Total	5,372	\$694,561	5,050	\$631,367	6.39%	10.01%
FC-JJA Total	1,252	\$624,313	1,233	\$563,333	1.55%	10.82%
Adoption Support	4,868	\$379,859	4,538	\$303,538	7.28%	25.14%
Refugee Total	16	\$5,333	7	\$3,576	136.59%	49.13%
SOBRA	24	\$187,778	34	\$106,277	-27.72%	76.69%
MA Child in Institution	52	\$62,626	58	\$50,219	-9.57%	24.71%
Special Tuberculosis	7	\$11,090	0	\$88	1540.00%	12502.27%
Breast and Cervical Cancer	81	\$31,614	63	\$18,480	27.07%	71.07%
ADAP	824	\$122,130	551	\$77,325	49.60%	57.94%

Expenditures are Weekly averages, Beneficiaries are monthly

**NUMBER OF MEDICAL ASSISTANCE
BENEFICIARIES* BY PROGRAM
Fiscal Year 2005**

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average	Unduplicated Total
SSI Aged	6,469	6,475	6,457	6,447	6,428	6,404	6,407	6,386	6,379	6,396	6,406	6,385	6,420	7,273
SSI Blind/Disabled	31,296	31,428	31,498	31,642	31,637	31,652	31,674	31,743	31,943	32,078	32,047	31,893	31,711	37,213
Med. Needy Aged	17,299	17,374	17,438	17,439	17,450	17,440	17,343	17,356	17,478	17,477	17,306	17,565	17,414	23,218
Med. Needy Blind/Disabled	13,936	14,117	14,213	14,229	14,433	14,501	14,615	14,715	14,890	15,160	15,172	15,450	14,619	18,930
QMB/LMB/QWD	5,856	5,865	5,861	5,933	5,984	5,979	5,945	5,959	5,966	5,956	5,919	5,964	5,932	8,148
Working Healthy	757	767	775	807	818	823	833	842	864	896	901	932	835	1,134
TAF/Caretaker Medical	62,479	63,720	64,580	64,758	65,254	65,557	64,669	64,749	65,329	67,244	66,756	67,106	65,183	109,154
TAF Transitional Medical	9,576	9,860	9,097	8,824	8,564	8,222	8,603	8,713	8,863	8,980	9,552	10,057	9,076	22,419
Med. Needy Families	486	525	552	627	643	690	765	785	842	834	799	812	697	1,760
PLE Children 1-5	32,431	32,326	32,164	32,217	32,310	32,104	31,480	31,372	31,768	32,748	32,848	33,650	32,285	52,703
PLE Pregnant Women	6,709	6,814	6,698	6,653	6,510	6,517	6,490	6,592	6,868	7,041	6,938	7,270	6,758	17,670
PLE Infants	14,454	14,420	14,300	14,375	14,426	14,334	14,164	14,067	14,191	14,726	14,535	15,090	14,424	29,213
PLE Children 6-17	36,947	36,647	36,462	36,529	36,718	36,296	35,623	35,429	35,862	36,870	37,040	37,704	36,511	59,931
General Assistance/State Only	4,415	4,486	4,511	4,424	4,492	4,544	4,508	4,527	4,523	4,589	4,508	4,476	4,500	8,608
FC-SRS Total	5,231	5,263	5,284	5,262	5,345	5,395	5,356	5,326	5,411	5,467	5,518	5,610	5,372	8,214
FC-JJA Total	1,284	1,289	1,262	1,259	1,233	1,238	1,235	1,216	1,229	1,254	1,240	1,287	1,252	2,405
Adoption Support	4,689	4,709	4,744	4,770	4,801	4,835	4,899	4,940	4,958	5,004	5,031	5,034	4,868	5,479
Refugee Total	5	7	10	15	21	25	21	21	22	19	16	12	16	41
SOBRA	18	16	14	17	16	20	16	12	17	32	35	79	24	414
MA Child in Institution	48	46	44	42	46	52	55	64	57	61	53	56	52	189
Special Tuberculosis	3	5	5	3	4	4	6	10	9	10	11	12	7	19
Breast and Cervical Cancer	71	72	72	74	80	81	85	86	84	86	86	90	81	124
ADAP	767	780	792	788	795	819	836	824	850	869	876	888	824	1,106
Total	255,226	257,011	256,833	257,134	258,008	257,532	255,628	255,734	258,403	263,797	263,593	267,422	258,860	324,590
Prior Fiscal Year	232,036	231,322	236,655	256,457	253,008	249,203	247,258	249,768	251,775	253,086	253,085	255,243	247,408	
% Change	9.99%	11.11%	8.53%	0.26%	1.98%	3.34%	3.39%	2.39%	2.63%	4.23%	4.15%	4.77%	4.63%	

*Beneficiaries are eligible for that month as of month end for that month. The Beneficiaries do not all use the service during the given month but they are eligible in that month

Source: MAR Windows MRCE

**MEDICAL ASSISTANCE
CONSUMERS* BY PROGRAM
Fiscal Year 2005**

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date	
													Monthly Average	Unduplicated Total
SSI Aged	6,321	6,177	6,795	6,501	6,817	6,233	5,899	6,055	6,222	6,036	6,120	6,106	6,274	8,142
SSI Blind/Disabled	31,456	30,897	32,774	31,958	33,935	31,998	30,833	31,515	32,305	32,862	31,970	30,803	31,942	41,248
Med. Needy Aged	17,768	17,730	19,621	19,230	20,138	18,316	17,287	18,317	18,037	17,616	17,425	17,759	18,270	27,340
Med. Needy Blind/Disabled	14,683	14,512	16,060	15,543	16,464	15,125	14,379	15,079	15,574	16,582	15,510	15,067	15,382	22,972
QMB/LMB/QWD	1,564	1,930	3,421	2,877	3,082	1,527	1,006	1,147	1,620	1,477	1,465	1,733	1,904	5,464
Working Healthy	802	792	883	832	928	858	841	886	906	909	947	940	877	1,224
TAF/Caretaker Medical	56,708	56,107	60,033	58,922	63,868	65,709	57,370	58,226	59,556	61,777	60,894	59,665	59,903	111,429
TAF Transitional Medical	9,790	9,632	9,652	8,974	9,973	10,392	8,333	8,508	8,767	9,193	9,542	9,762	9,377	24,849
Med. Needy Families	423	372	437	403	674	478	381	463	556	615	580	500	490	2,048
PLE Children 1-5	28,463	28,020	29,565	28,295	30,481	31,507	27,181	27,434	27,837	28,722	28,079	28,420	28,667	53,633
PLE Pregnant Women	8,003	7,539	8,311	7,710	11,256	9,608	8,177	7,354	8,066	9,522	11,117	8,753	8,785	23,753
PLE Infants	13,856	13,566	15,523	14,054	15,969	16,542	13,278	13,418	13,808	15,093	14,460	14,192	14,480	32,873
PLE Children 1-17	32,459	31,198	33,115	31,843	34,484	34,971	30,576	31,142	31,249	32,117	31,779	32,029	32,247	61,104
General Assistance/State Only	4,660	4,554	4,890	4,582	5,602	4,771	4,406	4,528	4,818	5,372	4,958	4,549	4,808	10,045
FC-SRS Total	4,873	4,445	5,367	4,701	5,429	4,966	4,555	4,853	5,152	5,320	5,027	4,856	4,962	9,506
FC-JJA Total	1,466	1,380	1,416	1,198	2,258	1,182	1,216	1,271	1,323	1,377	1,320	1,227	1,386	3,234
Adoption Support	2,872	2,541	3,148	2,732	3,027	3,078	2,857	3,029	3,288	3,282	3,113	3,134	3,008	4,996
Refugee Total	29	28	30	27	34	36	31	41	38	35	33	6	31	60
SOBRA	411	472	459	331	242	498	427	283	718	509	634	1,210	516	3,045
MA Child in Institution	134	135	163	131	139	136	103	131	152	191	141	91	137	403
Special Tuberculosis	0	1	2	0	1	0	2	4	7	5	2	3	2	14
Breast and Cervical Cancer	75	76	78	83	99	83	86	80	92	105	95	93	87	143
ADAP	404	358	419	373	380	427	454	455	495	416	441	474	425	794
Total	224,863	220,866	233,561	227,546	243,608	240,410	220,350	224,563	229,613	233,842	232,959	233,261	230,454	331,810

Note: Consumers may be counted in more than 1 Program Area. Totals are unduplicated.

Source: MAR Window: MRAC & MRCC

*Consumers are those that paid for services during the month. They are determined by the date of payment.

**MEDICAL ASSISTANCE
EXPENDITURES BY PROGRAM
Fiscal Year 2005**

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date	
													Total	Monthly Average
SSI Aged	\$6,694,890	\$5,108,308	\$7,931,708	\$5,813,383	\$5,643,054	\$6,217,735	\$5,275,167	\$5,817,163	\$6,745,319	\$5,355,307	\$6,100,581	\$7,330,472	\$74,033,087	\$6,169,424
SSI Blind/Disabled	\$50,032,276	\$35,393,588	\$44,239,894	\$38,708,592	\$40,969,540	\$46,449,318	\$38,467,605	\$39,941,896	\$49,234,045	\$36,247,606	\$41,901,154	\$46,770,392	\$508,355,906	\$42,362,992
Med. Needy Aged	\$38,485,998	\$34,343,222	\$40,708,746	\$34,068,713	\$34,761,181	\$40,205,331	\$34,646,071	\$35,273,040	\$39,469,517	\$34,205,064	\$33,525,433	\$39,830,039	\$439,522,356	\$36,626,863
Med. Needy Blind/Disabled	\$32,394,681	\$24,821,475	\$28,999,368	\$28,101,394	\$25,654,764	\$28,478,095	\$24,666,727	\$24,642,975	\$31,564,366	\$17,185,619	\$24,902,469	\$30,087,658	\$321,499,591	\$26,791,633
QMB/LMB/QWD	\$473,824	\$500,881	\$530,421	\$535,944	\$593,854	\$545,780	\$531,752	\$532,298	\$596,914	\$579,899	\$539,534	\$607,024	\$6,568,126	\$547,344
Working Healthy	\$819,838	\$598,669	\$724,904	\$627,967	\$747,579	\$925,903	\$707,887	\$794,035	\$903,171	\$772,254	\$675,506	\$875,065	\$9,172,777	\$764,398
TAF/Caretaker Medical	\$13,718,644	\$11,431,981	\$13,438,288	\$12,587,048	\$14,819,366	\$17,049,571	\$13,589,094	\$13,762,304	\$15,732,640	\$12,790,338	\$13,009,955	\$14,831,563	\$166,760,793	\$13,896,733
TAF Transitional Medical	\$1,668,864	\$1,237,419	\$1,486,638	\$1,172,295	\$1,554,451	\$1,693,490	\$1,357,849	\$1,403,915	\$1,646,939	\$1,293,879	\$1,667,453	\$1,807,666	\$17,990,858	\$1,499,238
Med. Needy Families	\$473,150	\$222,398	\$187,867	\$683,071	\$249,710	\$75,215	\$164,755	\$212,641	\$266,059	\$215,588	\$258,540	\$239,772	\$3,248,766	\$270,730
PLE Children 1-5	\$3,218,282	\$2,521,753	\$3,349,603	\$2,682,935	\$2,895,725	\$3,339,027	\$2,715,444	\$3,107,848	\$3,940,285	\$3,114,871	\$2,962,506	\$3,169,404	\$37,017,683	\$3,084,807
PLE Pregnant Women	\$4,286,577	\$2,888,339	\$3,713,527	\$2,812,554	\$11,366,288	\$8,123,166	\$6,983,610	\$3,448,786	\$4,387,067	\$4,916,713	\$4,798,447	\$4,955,923	\$62,680,998	\$5,223,416
PLE Infants	\$6,330,425	\$5,639,242	\$6,612,695	\$6,454,674	\$5,479,919	\$5,831,742	\$6,034,896	\$6,395,683	\$7,868,294	\$5,632,210	\$6,656,885	\$7,480,682	\$76,417,347	\$6,368,112
PLE Children 1-17	\$5,317,956	\$3,856,449	\$5,216,340	\$4,485,188	\$4,539,539	\$5,380,819	\$4,425,282	\$4,746,136	\$5,609,244	\$4,942,976	\$4,936,245	\$5,571,470	\$59,027,644	\$4,918,970
General Assistance/State Only	\$2,529,741	\$2,034,059	\$2,407,390	\$2,081,559	\$1,863,243	\$2,885,303	\$2,325,195	\$2,867,395	\$3,261,690	\$2,070,200	\$2,401,748	\$3,009,148	\$29,736,671	\$2,478,056
FC-SRS Total	\$4,238,496	\$2,917,408	\$3,457,390	\$2,803,055	\$2,645,574	\$3,730,014	\$2,965,833	\$3,456,474	\$418,485	\$3,021,360	\$3,211,234	\$3,946,391	\$36,811,714	\$3,067,643
FC-JJA Total	\$3,836,648	\$2,469,832	\$2,986,128	\$2,219,599	\$2,574,845	\$2,827,317	\$2,419,166	\$2,506,510	\$3,096,114	\$2,435,197	\$2,721,358	\$2,995,864	\$33,088,578	\$2,757,382
Adoption Support	\$2,182,294	\$1,418,874	\$1,716,213	\$1,326,813	\$1,352,207	\$1,870,989	\$1,529,335	\$1,715,301	\$2,035,431	\$1,618,378	\$1,421,536	\$1,945,141	\$20,132,512	\$1,677,709
Refugee Total	\$31,649	\$19,871	\$29,764	\$21,205	\$24,515	\$27,707	\$20,256	\$36,022	\$31,804	\$26,178	\$13,682	\$13	\$282,664	\$23,555
SOBRA	\$560,425	\$986,528	\$883,316	\$738,137	\$466,460	\$779,338	\$624,736	\$525,166	\$1,849,074	\$780,856	\$908,912	\$849,291	\$9,952,239	\$829,353
MA Child in Institution	\$296,207	\$233,167	\$283,663	\$236,849	\$246,406	\$394,266	\$287,964	\$289,710	\$388,772	\$213,381	\$254,730	\$194,069	\$3,319,184	\$276,599
Special Tuberculosis	\$0	\$545	\$552	\$0	\$153	\$0	\$3,332	\$11,917	\$484,765	\$84,453	\$408	\$1,641	\$587,767	\$48,981
Breast and Cervical Cancer	\$194,705	\$176,040	\$141,849	\$133,727	\$98,948	\$170,734	\$145,784	\$120,956	\$125,873	\$95,008	\$125,159	\$146,764	\$1,675,546	\$139,629
ADAP	\$560,499	\$427,596	\$561,614	\$420,190	\$444,083	\$575,108	\$577,736	\$527,992	\$681,561	\$514,853	\$525,018	\$656,622	\$6,472,871	\$539,406
MMIS Expenditure Total	\$178,346,069	\$139,247,644	\$169,607,878	\$148,714,889	\$158,991,403	\$177,575,971	\$150,465,478	\$152,136,160	\$180,337,429	\$138,112,188	\$153,518,495	\$177,302,074	\$1,924,355,678	\$160,362,973
Non Client Specific Expenditures	\$5,341,694	\$3,171,818	\$42,953,666	-\$500,784	-\$9,907,946	\$11,287,018	\$111,421	-\$4,298,719	\$26,180,654	\$6,930,808	-\$3,961,017	\$172,767	\$77,481,379	\$6,456,782
Grand Total	\$183,687,763	\$142,419,461	\$212,561,544	\$148,214,106	\$149,083,456	\$188,862,990	\$150,576,899	\$147,837,441	\$206,518,083	\$145,042,996	\$149,557,478	\$177,474,841	\$2,001,837,057	\$166,819,755

**NUMBER OF MEDICAL ASSISTANCE
CONSUMERS* BY CATEGORY OF SERVICE
Fiscal Year 2005**

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Monthly Average	Unduplicated Total	
<i>(Providers)</i>															
Inpatient Hospital	8,020	5,855	7,225	6,913	5,918	7,788	5,930	6,239	8,051	9,770	6,619	9,455	7,315	57,287	
Outpatient Hospital	28,483	26,873	30,875	28,942	43,517	29,551	22,431	23,011	29,529	25,190	31,306	33,555	29,439	142,882	
Physician Services	111,864	104,342	125,615	107,732	124,658	114,101	98,682	109,682	114,574	122,905	110,732	110,646	112,961	240,780	
Pharmacy	84,600	78,989	88,206	83,213	85,273	91,199	83,065	89,958	97,188	86,758	87,236	87,607	86,941	191,499	
Dental Services	10,684	8,104	17,972	12,304	13,298	13,809	7,715	12,272	13,698	11,192	12,315	12,240	12,134	78,675	
Vision	4,672	3,871	5,334	4,068	4,382	4,513	3,137	4,040	4,958	4,365	3,770	4,103	4,268	37,371	
Psychology Services	1,186	959	1,124	957	911	1,018	658	978	1,160	877	867	983	973	4,340	
ARNP	2,528	1,970	3,227	2,396	2,879	2,448	2,167	2,444	2,686	2,612	2,357	2,752	2,539	15,199	
Health Centers	16,554	13,462	17,160	16,275	26,097	15,209	11,772	12,883	16,622	12,490	12,642	14,102	15,439	67,431	
<i>Indian Health</i>	4	15	21	14	5	5	30	19	5	5	5	26	13	65	
<i>FQHC</i>	2,148	1,794	2,309	2,135	9,726	2,314	1,880	2,031	2,523	1,883	1,951	2,176	2,739	17,581	
<i>Rural Health</i>	14,431	11,659	14,849	14,154	16,456	12,908	9,867	10,850	14,116	10,639	10,703	11,977	12,717	51,101	
Ambulatory Surgery Center	666	455	593	549	540	542	371	695	679	588	543	704	577	5,734	
Local Health Department	1,823	3,710	8,123	3,391	4,611	4,715	2,794	3,013	3,114	2,819	4,702	4,585	3,950	29,468	
Lab/Radiology	9,693	7,733	10,040	8,599	9,823	8,718	7,009	7,983	9,512	8,231	10,765	10,881	9,082	60,775	
Home Health Services	2,715	2,741	2,918	2,533	2,429	2,836	2,671	2,634	2,828	2,782	2,774	2,893	2,730	8,976	
Hearing Services	509	380	342	339	385	340	323	344	435	291	282	344	360	1,882	
CMHC	18,886	16,317	21,031	16,984	17,862	17,347	15,150	17,018	19,426	18,239	18,546	18,711	17,960	42,247	
Other Care Services	10,719	9,325	10,449	9,253	11,232	9,896	9,747	10,333	11,111	10,512	10,657	10,490	10,310	18,090	
<i>Head Injury</i>	25	13	16	14	22	21	24	19	15	25	20	22	20	62	
<i>Physical Therapy</i>	172	127	219	161	160	131	118	121	144	128	142	149	148	888	
<i>CDDO</i>	7,907	6,936	7,884	7,504	7,601	7,862	7,252	7,914	8,039	8,113	8,113	7,943	7,756	9,109	
<i>Non-CDDO Affiliate</i>	54	90	168	170	46	16	17	50	18	51	17	17	60	356	
<i>Alcohol and Drug</i>	1,432	1,204	1,266	1,151	1,430	1,413	1,334	1,206	1,887	1,333	1,478	1,472	1,384	5,977	
<i>Behavior Management</i>	1,409	1,235	1,269	573	2,299	670	1,243	1,296	1,329	1,168	1,141	1,151	1,232	3,439	
Early Intervention	6,918	1,757	10,027	9,408	10,603	12,948	14,621	14,907	16,219	16,586	15,392	17,350	12,228	25,119	
Supplies	9,377	6,822	7,292	9,910	8,114	7,408	5,140	8,244	8,190	9,790	7,932	8,887	8,092	29,187	
Transportation	6,134	5,169	6,085	5,605	5,909	5,824	4,786	6,276	6,482	6,382	6,089	6,600	5,945	26,570	
Medicare Buy-In	47,021	47,649	47,851	48,037	48,150	48,792	48,233	48,315	48,537	48,761	48,661	48,698	48,225	48,792	
QMB Services	558	544	541	578	568	320	142	474	741	528	491	675	513	2,296	
HIPPS	279	229	275	257	208	264	266	283	272	277	221	274	259	464	
Managed Care	62,089	61,342	60,223	60,130	61,242	70,758	60,237	59,089	58,692	61,390	64,316	66,646	62,180	147,462	
<i>HMO</i>	61,975	61,221	60,098	60,002	61,112	70,625	60,098	58,950	58,554	61,236	64,157	66,484	62,043	94,908	
<i>PCCM Case Management</i>	65,479	67,454	67,042	67,685	69,232	70,175	68,209	67,013	65,589	64,770	64,757	64,435	66,820	109,125	
Other MARS COS	13	10	19	7	6	8	2	11	28	29	54	16	17	138	
<i>FE Targeted Case Management</i>	3,982	3,864	4,158	3,836	4,060	4,443	4,205	4,168	1,784	169	201	4,860	3,311	8,216	
Adult Care Home	11,950	11,785	12,252	12,164	13,519	12,326	11,669	12,342	11,727	11,541	11,180	11,683	12,012	19,080	
<i>NF/Mental Health SGF Only</i>	468	465	477	474	591	454	457	460	463	467	446	445	472	706	
<i>NF/Mental Health Medicaid</i>	154	153	168	156	197	162	157	156	145	142	144	136	156	224	
<i>NF</i>	11,062	10,904	11,345	11,274	12,499	11,470	10,794	11,435	10,861	10,671	10,337	10,851	11,125	17,974	
<i>ICF/MR</i>	273	269	271	270	272	252	267	300	266	263	261	260	269	308	
Home & Community Based Svc.	17,266	17,897	18,149	18,781	17,753	17,414	17,407	17,886	18,908	20,057	19,228	19,123	18,322	25,251	
<i>Men. Ret./Dev. Dis. Waiv.</i>	5,998	6,061	6,111	6,152	6,036	5,924	5,971	6,099	6,205	5,993	6,204	6,255	6,084	6,810	
<i>Traumatic Brain Inj. Waiv.</i>	141	158	166	158	146	141	145	144	148	147	172	161	152	287	
<i>Technology Assisted Waiv.</i>	31	39	39	45	38	37	40	38	41	42	42	42	40	53	
<i>Physically Disabled Waiv.</i>	4,044	4,281	4,593	4,656	4,328	4,263	4,325	4,377	4,612	4,611	4,816	5,079	4,499	6,063	
<i>Frail Elderly Waiver</i>	5,300	5,726	5,446	5,809	5,538	5,439	5,358	5,473	6,012	5,779	6,078	5,653	5,634	8,229	
<i>Sev. Emot. Dis. Waiver</i>	1,777	1,664	1,844	2,008	1,680	1,634	1,577	1,767	1,900	3,543	1,933	1,947	1,940	3,971	
Unduplicated Total	224,863	220,866	233,561	227,546	243,608	240,410	220,350	224,563	229,613	233,842	232,959	233,261	230,454	331,810	

Note: Providers (indicated in italics) may not add up to Categories of Service due to different definitions. Total is unduplicated across all categories of service.

SOURCE: MAR Window: MRFC

*Consumers are those that paid for services during the month. They are determined by the date of payment.

