

**KANSAS HEALTH POLICY AUTHORITY**  
**FISCAL YEAR 2009**

**KANSAS MEDICAL ASSISTANCE REPORT**

Prepared by:

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## GLOSSARY OF ACRONYMS

Acronym	Term	Acronym	Term
ADAP	Aids Drug Assistance Program	CDDO	Community Development Disability Organization
FC	Foster Care	CMHC	Community Mental Health Centers
FPL	Federal Poverty Level	CRNA	Nurse Anesthetist
GA	General Assistance	DSH	Disproportionate Share to Hospitals
LMB	Low Income Medicare Beneficiary	HCBS	Home Community Based Services
MA	Medical Assistance	HIPPS	Health Insurance Premium Payment System
PLE	Poverty Level Eligible	HIRF	Head Injury Rehabilitation Facility
PW	Pregnant Women	ICF/MR	Intermediate Care Facility/Mental Retardation
QMB	Qualified Medicare Beneficiary	LEA	Local Education Agency
QWD	Qualified Working Disabled	NEMT	Non-Emergency Medical Transportation
SOBRA	Emergency Medical Services for Non-Citizens	PACE	Programs of All-Inclusive Care for the Elderly
SSI	Supplemental Security Income	PCCM	Primary Care Case Manager
TAF	Temporary Assistance for Families	TCM	Targeted Case Management
PAHP	Pre-Paid Ambulatory Health Plan	PIHP	Pre-Paid Inpatient Health Plan
WORK	Work Opportunities Reward Kansans	MFP	Money Follows the Person
CHIP	Children's Health Insurance Program		

### NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT

- All Dates**      **MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS reports.**
- Expenditures and Consumers counts for the State Institutions and State MR Hospitals have been moved from SRS to KHPA. Please note that the State share for these hospitals is not included in KHPA's budget. KHPA includes the Federal share in the budget.**
- Fiscal Year 2009**      **• Midway through FY08 expenditures and consumers for the HCBS-SE program began to decline. This decrease is due to those eligible for the SE Waiver program being paid under the PAHP program.**
- July 2008**      **• Money Follows the Person was implemented. Expenditures and Consumer counts are shown on pages 7 and 9.**  
**• Targeted Case Management (TCM) is now shown by type of TCM. The Expenditures and Consumer counts for these programs are shown on pages 7 and 9.**
- August 2008**      **• ACIL services have been merged into the HCBS/TA Waiver.**
- December 2008**      **• Inpatient and Outpatient expenditures for December are higher due to the Provider Assessment Program. \$14,753,794 was paid out to Inpatient; \$9,397,320 was paid out to Outpatient.**
- February 2009**      **• The State Fund dollars are reflective of the new FMAP rate increase per the American Recovery & Reinvestment Act (ARRA). State Fund dollars are located on pages 5, 8 & 9**  
**• Due to the passage of the CHIPRA bill (Children's Health Insurance Program Reauthorization Act), enacted February 4, 2009, the official name was changed from State Children's Health Insurance Program (SCHIP) to Children's Health Insurance Program (CHIP).**

**Kansas Medical Assistance Program Beneficiaries, Consumers and Expenditures  
Fiscal Year 2009**

Month	Beneficiaries**		Consumers***		Total Expenditures	KHPA Expenditure	SRS Expenditures	Aging Expenditures	JJA Expenditures
	Number	Avg. Cost	Number	Avg. Cost	Total*	Total*	Total *	Total*	Total*
<b>July (5 week)</b>	298,583	\$697.13	282,329	\$737.27	\$208,151,987	\$107,313,138	\$60,216,676	\$39,883,660	\$738,513
<b>August (4 week)</b>	295,178	\$643.54	280,523	\$677.16	\$189,959,515	\$96,127,140	\$57,357,209	\$35,833,106	\$642,059
<b>September (4 week)</b>	295,901	\$674.71	279,791	\$713.56	\$199,648,146	\$107,200,981	\$56,317,988	\$35,588,168	\$541,010
<b>October (5 week)</b>	298,737	\$736.26	283,769	\$775.10	\$219,949,397	\$108,997,791	\$68,621,378	\$41,626,682	\$703,545
<b>November (4 week)</b>	299,052	\$716.44	286,047	\$749.01	\$214,252,820	\$114,042,344	\$63,441,428	\$36,072,876	\$696,172
<b>December (4 week)</b>	301,370	\$710.19	285,537	\$749.57	\$214,030,615	\$121,122,725	\$56,784,013	\$35,583,581	\$540,296
<b>January (5 week)</b>	300,510	\$713.94	302,057	\$710.28	\$214,545,473	\$105,985,291	\$66,353,402	\$41,630,393	\$576,386
<b>February (4 week)</b>	301,267	\$649.68	286,686	\$682.72	\$195,726,313	\$97,761,919	\$61,653,622	\$35,801,705	\$509,068
<b>March (4 week)</b>	303,372	\$723.96	285,782	\$768.52	\$219,630,558	\$120,750,637	\$63,283,288	\$35,128,999	\$467,633
<b>April (5 week)</b>	306,243	\$769.63	289,731	\$813.50	\$235,694,760	\$122,992,795	\$72,010,714	\$40,195,897	\$495,355
<b>May (4 week)</b>	306,199	\$644.22	288,685	\$683.31	\$197,260,920	\$99,177,221	\$61,883,231	\$35,634,989	\$565,480
<b>June (4 week)</b>	306,986	\$702.33	290,748	\$741.56	\$215,606,451	\$116,318,442	\$62,790,715	\$35,964,163	\$533,131
<b>Cumulative Total</b>	3,613,398	\$698.64	3,441,685	\$733.49	\$2,524,456,955	\$1,317,790,423	\$750,713,664	\$448,944,219	\$7,008,649
<b>Average Per Week</b>									
<b>Current Year</b>	69,488	\$698.64	66,186	\$733.50	\$48,547,249	\$25,342,124	\$14,436,801	\$8,633,543	\$134,782
<b>Prior Year-Same Period</b>	67,662	\$688.98	65,156	\$715.49	\$46,618,056	\$24,672,246	\$13,493,494	\$8,244,542	\$207,773
<b>Percent Change</b>	2.70%	1.40%	1.58%	2.52%	4.14%	2.72%	6.99%	4.72%	-35.13%

\* Monthly expenditures include non-client specific expenditures, but do not include certified match.

\*\*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

\*\*\*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

NOTE: Drug rebate amounts are not deducted from KHPA Expenditures.

**Kansas Medical Assistance Program - Beneficiaries\* by Population Group  
Fiscal Year 2009**

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Unduplicated	
													Average	Total
SSI Aged	6,314	6,307	6,337	6,360	6,388	6,417	6,424	6,430	6,432	6,418	6,416	6,408	6,388	7,196
SSI Blind/Disabled	35,024	35,026	35,149	35,455	35,567	35,725	35,725	35,875	36,076	36,291	36,286	36,378	35,715	42,250
Med. Needy Aged	16,475	16,340	16,409	16,479	16,442	16,432	16,277	16,298	16,388	16,479	16,417	16,468	16,409	21,848
Med. Needy Blind/Disabled	17,064	17,035	17,092	17,232	17,290	17,443	17,477	17,535	17,748	17,932	17,998	18,128	17,498	24,400
QMB/LMB/QWD	10,368	10,396	10,466	10,532	10,590	10,747	10,708	10,878	11,049	11,191	11,252	11,399	10,798	15,123
Working Healthy	1,060	1,056	1,073	1,071	1,083	1,088	1,067	1,091	1,093	1,093	1,110	1,115	1,083	1,394
TAF	53,014	51,581	51,701	52,443	52,249	53,188	53,244	53,828	54,530	55,507	55,346	55,220	53,488	92,465
TAF Extended Medical	6,260	6,426	6,235	5,989	5,929	5,783	5,707	5,590	5,347	4,913	4,701	4,538	5,618	13,917
Med. Needy Families	1,188	1,177	1,255	1,208	1,170	1,163	719	382	392	434	456	503	837	2,492
PLE Children 1-5	35,330	34,706	34,846	35,556	35,545	35,849	35,797	35,978	36,407	37,051	37,189	37,506	35,980	57,682
PLE Pregnant Women	6,952	6,716	6,555	6,512	6,374	6,252	6,246	6,441	6,509	6,629	6,829	7,002	6,585	17,188
PLE Infants	15,527	14,985	14,906	15,074	15,022	15,278	15,092	14,963	14,953	15,034	14,842	14,887	15,047	29,726
PLE Children 6-17	37,989	37,323	37,731	38,500	38,548	38,923	38,868	39,114	39,440	40,221	40,574	41,004	39,020	62,438
General Assistance/State Only	3,155	3,115	3,120	3,145	3,172	3,155	3,160	3,126	3,130	3,114	3,072	3,071	3,128	5,344
FC-SRS Total	6,627	6,564	6,460	6,428	6,360	6,392	6,352	6,264	6,236	6,259	6,172	6,172	6,357	10,107
FC-JJA Total	885	868	855	892	915	932	965	938	939	959	947	950	920	1,837
Adoption Support	5,761	5,784	5,823	5,878	5,899	5,931	5,987	6,036	6,103	6,136	6,217	6,140	5,975	6,691
Refugee Total	21	23	33	49	52	58	54	51	54	62	62	68	49	148
SOBRA	35	20	10	8	14	10	17	11	15	20	14	13	16	148
MA Child in Institution	86	81	78	74	79	82	79	78	76	76	69	76	78	201
Special Tuberculosis	14	12	11	14	13	13	14	14	14	13	12	13	13	26
Breast and Cervical Cancer	194	189	186	180	175	177	165	170	172	175	181	187	179	296
ADAP	1,017	999	1,027	1,025	1,035	1,029	1,037	1,035	1,049	1,057	1,041	1,066	1,035	1,344
CHIP	38,426	38,621	38,718	38,803	39,279	39,483	39,485	39,298	39,365	39,328	39,120	38,824	39,063	67,682
<b>Total</b>	<b>298,583</b>	<b>295,178</b>	<b>295,901</b>	<b>298,737</b>	<b>299,052</b>	<b>301,370</b>	<b>300,510</b>	<b>301,267</b>	<b>303,372</b>	<b>306,243</b>	<b>306,199</b>	<b>306,986</b>	<b>301,117</b>	<b>394,576</b>
Prior Fiscal Year	287,382	287,994	290,131	293,126	293,887	293,581	294,397	295,461	295,579	295,830	295,489	295,584	293,203	381,959
% Change	3.9%	2.5%	2.0%	1.9%	1.8%	2.7%	2.1%	2.0%	2.6%	3.5%	3.6%	3.9%	2.7%	3.3%

\*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month. Does NOT include retroactive eligibles.

**Kansas Medical Assistance Program**  
**Beneficiary Percent Change from the Same Month in the Prior Year**

<i>Program</i>	<i>July</i>	<i>August</i>	<i>September</i>	<i>October</i>	<i>November</i>	<i>December</i>	<i>January</i>	<i>February</i>	<i>March</i>	<i>April</i>	<i>May</i>	<i>June</i>
<b>SSI Aged</b>	-0.3%	-0.3%	0.1%	0.7%	1.2%	1.9%	1.9%	1.5%	1.8%	1.4%	1.5%	1.4%
<b>SSI Blind/Disabled</b>	4.2%	3.8%	4.3%	4.5%	4.5%	5.1%	4.8%	4.8%	5.1%	5.2%	4.9%	5.2%
<b>Med. Needy Aged</b>	-3.3%	-3.9%	-3.4%	-3.0%	-3.8%	-2.4%	-2.8%	-2.2%	-1.2%	0.4%	0.2%	1.1%
<b>Med. Needy Blind/Disabled</b>	6.1%	6.1%	6.2%	6.4%	5.4%	7.0%	6.6%	6.1%	6.3%	6.5%	6.5%	7.2%
<b>QMB/LMB/QWD</b>	16.7%	15.5%	14.5%	13.4%	12.5%	13.6%	11.6%	11.4%	11.3%	11.4%	10.7%	11.8%
<b>Working Healthy</b>	4.4%	4.6%	6.2%	4.1%	5.4%	8.0%	5.4%	7.0%	7.8%	7.2%	7.2%	7.9%
<b>TAF</b>	2.0%	-0.7%	-1.7%	-1.8%	-2.8%	-0.9%	-0.8%	0.3%	2.4%	5.1%	5.5%	5.7%
<b>TAF Extended Medical</b>	-17.8%	-12.0%	-10.5%	-11.5%	-11.5%	-7.3%	-6.2%	-11.3%	-17.3%	-23.8%	-26.7%	-28.2%
<b>Med. Needy Family</b>	73.2%	59.7%	51.4%	40.8%	29.6%	27.9%	-24.9%	-60.0%	-60.6%	-56.0%	-54.5%	-54.5%
<b>PLE Children 1-5</b>	7.3%	4.0%	3.3%	3.8%	3.3%	3.8%	3.4%	3.9%	4.8%	6.0%	6.5%	6.7%
<b>PLE Pregnant Women</b>	-3.1%	-6.5%	-6.5%	-6.8%	-7.2%	-6.0%	-8.6%	-7.5%	-5.0%	-3.2%	0.7%	3.4%
<b>PLE Infants</b>	0.2%	-2.3%	-3.9%	-3.4%	-1.9%	0.9%	-0.6%	-2.5%	-2.3%	-1.5%	-2.3%	-1.4%
<b>PLE Children 6-17</b>	7.5%	5.3%	5.0%	5.5%	5.1%	5.4%	5.6%	6.1%	6.4%	8.0%	8.6%	8.7%
<b>General Assistance/State Only</b>	-4.5%	-1.9%	0.6%	1.1%	-1.0%	1.3%	0.6%	0.1%	0.1%	0.2%	-1.9%	-1.4%
<b>FC-SRS Total</b>	-5.4%	-7.0%	-7.7%	-8.1%	-10.0%	-9.4%	-10.6%	-10.8%	-7.7%	-8.3%	-8.7%	-7.8%
<b>FC-JJA Total</b>	-12.1%	-11.5%	-10.4%	-7.9%	-4.1%	-4.5%	-0.1%	0.0%	0.2%	0.3%	2.6%	4.3%
<b>Adoption Support</b>	4.3%	3.8%	4.5%	4.7%	4.6%	4.8%	5.1%	5.0%	5.8%	5.8%	6.3%	6.0%
<b>Refugee Total</b>	-32.3%	-20.7%	-2.9%	44.1%	73.3%	107.1%	116.0%	112.5%	184.2%	463.6%	588.9%	353.3%
<b>SOBRA</b>	-22.2%	-4.8%	-67.7%	-65.2%	-48.1%	-54.5%	13.3%	-35.3%	7.1%	17.6%	-46.2%	0.0%
<b>MA Child in Institution</b>	17.8%	9.5%	14.7%	29.8%	31.7%	18.8%	5.3%	4.0%	-8.4%	-5.0%	-21.6%	-17.4%
<b>Special Tuberculosis</b>	-17.6%	-25.0%	-26.7%	-12.5%	-7.1%	-18.8%	-12.5%	-6.7%	0.0%	0.0%	9.1%	0.0%
<b>Breast and Cervical Cancer</b>	19.8%	20.4%	15.5%	13.2%	6.1%	4.7%	-5.7%	-7.6%	-3.4%	-4.4%	-1.1%	0.0%
<b>ADAP</b>	0.7%	-2.5%	0.5%	-1.1%	0.7%	-0.4%	-0.6%	2.4%	1.8%	0.9%	1.3%	5.5%
<b>CHIP</b>	8.4%	7.9%	5.4%	3.6%	3.5%	4.3%	3.2%	2.4%	2.7%	2.8%	2.5%	1.8%
<b>Grand Total</b>	3.9%	2.5%	2.0%	1.9%	1.8%	2.7%	2.1%	2.0%	2.6%	3.5%	3.6%	3.9%

**Kansas Medical Assistance Program - Consumers\* by Population Group  
Fiscal Year 2009**

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date	
													Monthly Average	Unduplicated Total
SSI Aged	6,624	6,573	6,618	6,675	6,676	6,649	6,473	6,706	6,666	6,699	6,716	6,811	6,657	8,076
SSI Blind/Disabled	35,891	35,693	35,756	36,369	36,513	36,470	35,932	37,002	36,789	37,350	37,172	37,508	36,537	45,417
Med. Needy Aged	17,588	17,647	17,715	17,921	17,727	17,266	16,530	17,346	17,217	17,475	17,222	17,825	17,457	27,211
Med. Needy Blind/Disabled	16,798	16,465	16,456	17,185	17,016	16,698	17,627	17,114	17,026	17,698	17,393	17,523	17,083	26,781
QMB/LMB/QWD	2,914	2,923	2,897	3,256	3,071	2,936	5,236	3,012	3,007	3,392	3,126	3,137	3,242	6,450
Working Healthy	1,129	1,102	1,102	1,119	1,139	1,134	1,068	1,139	1,122	1,150	1,157	1,141	1,125	1,589
TAF	50,090	49,535	49,352	50,312	50,702	50,741	53,482	51,565	52,097	53,142	53,040	53,144	51,434	95,274
TAF Extended Medical	6,464	6,520	6,394	6,106	6,171	5,911	5,850	5,733	5,471	5,113	4,884	4,746	5,780	14,977
Med. Needy Families	1,204	1,252	1,292	1,377	1,266	1,233	1,176	1,198	521	568	527	559	1,014	3,182
PLE Children 1-5	33,932	33,434	33,167	33,628	34,548	34,451	35,899	34,471	34,456	35,094	35,341	35,889	34,526	58,182
PLE Pregnant Women	7,333	7,305	7,131	7,394	7,154	6,801	6,274	7,036	6,961	7,350	7,172	7,596	7,126	19,534
PLE Infants	14,485	14,531	14,471	14,489	14,435	14,468	15,233	14,395	14,143	14,614	14,409	14,766	14,537	30,799
PLE Children 6-17	36,438	35,814	35,910	36,671	37,481	37,592	39,118	37,769	37,662	38,369	38,564	39,022	37,534	63,291
General Assistance/State Only	3,284	3,229	3,175	3,300	3,262	3,293	3,287	3,480	3,186	3,279	3,212	3,229	3,268	6,219
FC-SRS Total	7,073	6,890	6,881	6,896	6,785	6,723	6,658	6,437	6,705	6,752	6,600	6,697	6,758	10,972
FC-JJA Total	927	905	829	931	893	921	967	966	1,005	983	969	990	941	2,081
Adoption Support	5,810	5,787	5,811	5,893	5,910	5,936	5,988	6,041	6,103	6,156	6,218	6,172	5,985	6,845
Refugee Total	8	7	8	19	25	24	54	27	33	45	41	44	28	111
SOBRA	459	291	410	366	272	439	18	264	675	426	280	403	359	2,789
MA Child in Institution	142	113	107	112	100	93	79	100	100	110	102	100	105	321
Special Tuberculosis	6	4	7	7	6	6	14	6	8	8	6	0	7	30
Breast and Cervical Cancer	201	204	197	216	206	190	166	181	183	194	183	201	194	358
ADAP	527	478	498	551	521	475	1,037	552	551	617	516	496	568	948
CHIP	38,250	38,478	38,433	38,489	39,262	39,352	39,800	39,083	38,934	38,773	38,812	38,629	38,858	68,618
<b>Total</b>	<b>282,329</b>	<b>280,523</b>	<b>279,791</b>	<b>283,769</b>	<b>286,047</b>	<b>285,537</b>	<b>302,057</b>	<b>286,686</b>	<b>285,782</b>	<b>289,731</b>	<b>288,685</b>	<b>290,748</b>	<b>286,807</b>	<b>402,757</b>
<b>Prior Fiscal Year</b>	<b>250,385</b>	<b>254,072</b>	<b>293,317</b>	<b>290,006</b>	<b>282,926</b>	<b>294,898</b>	<b>295,748</b>	<b>286,620</b>	<b>296,929</b>	<b>280,212</b>	<b>283,964</b>	<b>279,010</b>	<b>282,341</b>	<b>406,870</b>
<b>% Change</b>	<b>12.8%</b>	<b>10.4%</b>	<b>-4.6%</b>	<b>-2.2%</b>	<b>1.1%</b>	<b>-3.2%</b>	<b>2.1%</b>	<b>0.0%</b>	<b>-3.8%</b>	<b>3.4%</b>	<b>1.7%</b>	<b>4.2%</b>	<b>1.6%</b>	<b>-1.0%</b>

Note: Consumers may be counted in more than One Program Area. Totals are unduplicated.

\*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

**Kansas Medical Assistance Program - Expenditures by Population Group  
Fiscal Year 2009**

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Total	Monthly Average	State Funds
SSI Aged	\$7,670,944	\$6,922,020	\$6,849,479	\$8,381,476	\$7,073,763	\$6,932,141	\$7,739,873	\$6,934,781	\$7,554,093	\$8,939,667	\$6,995,210	\$7,668,727	\$89,662,175	7,471,848	\$31,361,717
SSI Blind/Disabled	\$62,537,343	\$54,030,938	\$53,144,852	\$64,135,387	\$54,844,247	\$54,259,177	\$62,421,787	\$53,147,449	\$59,976,913	\$68,912,415	\$54,463,142	\$54,994,676	\$696,868,326	58,072,360	\$247,689,645
Med. Needy Aged	\$38,199,231	\$34,942,315	\$34,497,479	\$39,995,968	\$35,764,891	\$34,289,021	\$40,130,711	\$35,183,484	\$34,740,025	\$39,423,271	\$34,887,183	\$35,585,823	\$437,639,401	36,469,950	\$123,231,885
Med. Needy Blind/Disabled	\$35,328,700	\$33,568,019	\$31,297,049	\$40,062,167	\$34,000,026	\$31,189,330	\$37,376,986	\$34,880,167	\$35,910,865	\$41,686,212	\$34,130,058	\$35,016,855	\$424,446,436	35,370,536	\$154,894,726
QMB/LMB/QWD	\$1,228,761	\$1,201,062	\$1,244,780	\$1,322,780	\$1,168,050	\$1,237,762	\$1,300,790	\$1,335,839	\$1,347,462	\$1,393,010	\$1,321,680	\$1,319,970	\$15,421,946	1,285,162	\$4,516,170
Working Healthy	\$660,490	\$582,719	\$713,447	\$755,517	\$751,937	\$747,330	\$759,935	\$814,938	\$1,070,385	\$841,939	\$584,439	\$663,875	\$8,946,950	745,579	\$2,627,484
TAF	\$14,156,008	\$14,189,944	\$13,638,862	\$15,038,394	\$15,119,027	\$14,543,862	\$15,142,963	\$15,184,349	\$16,454,836	\$16,818,467	\$15,940,413	\$15,513,354	\$181,740,478	15,145,040	\$63,394,783
TAF Extended Medical	\$1,496,541	\$1,493,649	\$1,467,512	\$1,430,027	\$1,545,025	\$1,415,752	\$1,500,460	\$1,442,296	\$1,284,769	\$1,266,483	\$1,153,323	\$1,122,733	\$16,618,568	1,384,881	\$5,864,300
Med. Needy Families	\$467,077	\$294,711	\$373,801	\$440,027	\$1,598,004	\$612,648	\$653,529	\$470,719	\$160,213	\$720,768	\$311,746	\$257,798	\$6,361,040	530,087	\$2,218,099
PLE Children 1-5	\$4,570,695	\$4,292,282	\$4,340,653	\$4,707,526	\$4,741,652	\$4,465,036	\$4,646,747	\$4,765,196	\$4,859,154	\$5,439,366	\$4,862,148	\$4,922,152	\$56,612,609	4,717,717	\$19,620,439
PLE Pregnant Women	\$5,515,063	\$5,432,640	\$5,951,425	\$6,071,777	\$7,713,209	\$5,517,372	\$5,406,809	\$7,125,694	\$5,858,965	\$6,370,576	\$5,503,044	\$6,811,403	\$73,277,977	6,106,498	\$25,828,388
PLE Infants	\$8,421,434	\$8,354,805	\$6,928,571	\$9,227,398	\$7,975,738	\$8,331,036	\$8,329,617	\$8,145,671	\$8,576,778	\$9,809,039	\$8,549,065	\$7,632,099	\$100,281,252	8,356,771	\$34,667,131
PLE Children 6-17	\$5,630,366	\$5,085,467	\$5,066,896	\$5,784,708	\$5,666,173	\$5,378,511	\$5,914,122	\$5,526,972	\$5,745,629	\$6,455,482	\$5,720,201	\$5,742,588	\$67,717,118	5,643,093	\$23,826,397
General Assistance/State Only	\$2,374,404	\$1,958,983	\$1,858,685	\$2,386,326	\$1,829,363	\$1,882,682	\$2,362,218	\$1,872,716	\$1,892,982	\$2,235,188	\$1,901,188	\$1,834,863	\$24,389,599	2,032,467	\$24,337,576
FC-SRS Total	\$6,201,798	\$5,683,088	\$5,562,524	\$6,671,635	\$5,720,178	\$5,728,709	\$6,080,411	\$5,652,758	\$5,764,276	\$6,881,138	\$5,731,337	\$6,029,465	\$71,707,317	5,975,610	\$25,104,096
FC-JJA Total	\$1,406,535	\$1,133,686	\$1,050,183	\$1,429,724	\$1,260,613	\$1,191,211	\$1,276,355	\$1,088,103	\$1,054,552	\$1,186,188	\$1,188,788	\$1,151,167	\$14,417,105	1,201,425	\$5,044,629
Adoption Support	\$2,720,380	\$2,295,875	\$2,234,958	\$2,900,173	\$2,604,861	\$2,422,613	\$2,676,350	\$2,548,206	\$2,508,941	\$3,125,662	\$2,530,918	\$2,703,293	\$31,272,229	2,606,019	\$10,912,371
Refugee Total	\$1,411	\$6,243	\$2,282	\$5,064	\$4,847	\$13,386	\$7,181	\$4,393	-\$2,773	\$7,322	\$7,566	\$12,368	\$69,290	5,774	\$0
SOBRA	\$994,867	\$693,864	\$1,037,050	\$1,097,951	\$633,760	\$1,048,520	\$707,642	\$388,940	\$1,539,580	\$907,809	\$435,956	\$716,798	\$10,202,737	850,228	\$3,816,579
MA Child in Institution	\$516,552	\$673,348	\$600,608	\$587,227	\$527,335	\$485,211	\$580,172	\$555,747	\$750,221	\$718,127	\$496,937	\$974,637	\$7,466,123	622,177	\$2,585,570
Special Tuberculosis	\$8,040	\$7,621	\$10,419	\$63,703	\$10,135	\$5,122	\$47,195	\$7,387	-\$22,183	-\$1,506	\$1,795	\$0	\$137,728	12,521	\$128,774
Breast and Cervical Cancer	\$392,389	\$358,451	\$328,653	\$381,323	\$257,943	\$219,429	\$227,720	\$244,942	\$275,961	\$336,738	\$232,335	\$283,538	\$3,539,423	294,952	\$970,923
ADAP	\$799,937	\$583,647	\$656,257	\$826,814	\$682,301	\$658,471	\$785,368	\$652,010	\$756,753	\$881,311	\$669,576	\$632,187	\$8,584,631	715,386	\$90,422
CHIP	\$5,332,499	\$5,311,095	\$5,186,075	\$5,359,093	\$5,335,773	\$5,203,045	\$5,620,901	\$5,319,334	\$5,290,894	\$5,604,125	\$5,342,105	\$5,369,325	\$64,274,263	5,356,189	\$18,044,734
<b>Population Expenditure Total</b>	<b>\$206,631,466</b>	<b>\$189,096,472</b>	<b>\$184,042,499</b>	<b>\$219,062,186</b>	<b>\$196,828,850</b>	<b>\$187,777,377</b>	<b>\$211,695,843</b>	<b>\$193,292,090</b>	<b>\$203,349,291</b>	<b>\$229,958,798</b>	<b>\$192,960,153</b>	<b>\$196,959,695</b>	<b>\$2,411,654,721</b>	<b>200,971,227</b>	<b>\$830,776,837</b>
<b>Non Population Expenditures</b>	<b>\$1,520,522</b>	<b>\$863,043</b>	<b>\$15,605,647</b>	<b>\$887,210</b>	<b>\$17,423,970</b>	<b>\$26,253,238</b>	<b>\$2,849,629</b>	<b>\$2,434,223</b>	<b>\$16,281,266</b>	<b>\$5,735,963</b>	<b>\$4,300,767</b>	<b>\$18,646,756</b>	<b>\$112,802,235</b>	<b>\$9,400,186</b>	<b>\$68,005,970</b>
<b>Grand Total Expenditures</b>	<b>\$208,151,987</b>	<b>\$189,959,515</b>	<b>\$199,648,146</b>	<b>\$219,949,397</b>	<b>\$214,252,820</b>	<b>\$214,030,615</b>	<b>\$214,545,473</b>	<b>\$195,726,313</b>	<b>\$219,630,558</b>	<b>\$235,694,760</b>	<b>\$197,260,920</b>	<b>\$215,606,451</b>	<b>\$2,524,456,955</b>	<b>\$210,371,413</b>	<b>\$898,782,807</b>

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as STARS

State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in STARS and not in MMIS

**Kansas Medical Assistance Program - Consumers\* by Category of Service - Agency KHPA  
Fiscal Year 2009**

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Monthly Average	Unduplicated Total	
<i>Agency - KHPA</i>															
General Hospital (Inpatient)	5,080	4,193	5,505	5,167	3,988	4,015	4,706	4,181	5,376	5,580	5,472	4,294	4,796	38,729	
Public Teaching Hospital (Inpatient)	431	369	657	492	403	374	487	340	481	506	473	445	455	3,994	
Inpatient Hospital-DSH Adjustments	0	0	1	0	1	0	0	0	1	0	0	1	1	1	
Mental Health Facilities-DSH Adjustments	0	0	1	0	1	0	0	0	1	0	0	1	1	1	
ICF/MR-Public Providers	194	348	192	352	340	341	347	350	350	353	352	350	322	374	
State Institutions Psych - Age < 22 or > 64	127	38	29	57	33	37	44	24	28	63	44	42	47	336	
State Institutions Psych - Age 22-64	0	0	3	10	0	0	1	0	2	0	1	1	3	17	
Outpatient Hospitals	24,927	21,638	20,877	26,080	22,698	21,818	29,580	23,061	23,490	27,218	24,390	22,872	24,054	109,537	
Ambulatory Surgical Center	541	622	510	643	575	568	583	545	534	751	548	730	596	5,518	
Prescribed Drugs (Pharmacy)	53,500	49,915	51,654	56,775	52,640	51,361	57,337	55,902	55,769	59,853	55,214	52,534	54,371	126,365	
Managed Care Organizations	159,577	159,124	157,531	157,023	162,206	162,476	161,746	162,526	161,294	161,848	163,217	164,210	161,065	243,245	
PACE	213	205	215	210	216	220	216	219	228	220	225	217	217	283	
PCCM Case Management	17,072	16,806	16,614	16,562	16,794	16,650	16,494	15,669	16,666	16,695	16,776	16,708	16,626	24,472	
Physician, Osteopath, Physician Group	41,605	39,943	39,114	46,940	41,117	38,976	46,473	44,773	43,911	49,218	40,532	40,552	42,763	154,784	
EPSDT Screening Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CRNA,Nurse Midwife,Nurse Practitioner	1,160	818	765	1,187	812	740	876	990	990	1,112	953	806	934	8,130	
Rural Health Clinic Services	7,279	6,219	6,708	8,670	7,471	7,080	8,644	7,248	7,752	9,424	7,754	7,166	7,618	32,231	
Federally Qualified Health Center	3,355	2,774	2,732	4,341	2,897	3,214	3,781	3,694	3,601	4,075	3,262	3,070	3,400	21,452	
Sterilizations	38	29	30	42	28	36	47	21	32	49	42	46	37	369	
Local Health Department	1,828	1,686	1,837	2,084	2,267	1,906	2,031	1,624	1,793	2,289	1,558	1,657	1,880	17,597	
Podiatrist/Podiatry Group Practice	249	355	301	388	266	304	369	212	234	345	270	517	318	1,673	
Indian Health Services	130	133	126	129	297	78	154	93	99	169	165	144	143	627	
Chiropractor/Chiropractic Group Practice	2	2	4	4	4	2	2	1	2	3	2	1	2	11	
Maternity Center	3	0	2	1	3	3	2	0	0	5	0	1	3	18	
Dietician	1	0	1	3	5	2	0	1	2	2	2	1	2	20	
Abortions & Miscarriages	1	0	0	0	0	0	0	0	0	1	1	0	1	3	
Dental/Dental Group Practices	17,881	16,811	16,444	20,260	16,626	13,971	16,788	16,387	21,535	20,552	16,024	16,216	17,458	113,197	
Optometrist/Optomety Group	2,888	2,948	3,538	3,996	3,815	2,847	3,611	2,604	2,917	4,008	2,903	2,597	3,223	29,326	
Optician/Ocularist	122	112	127	137	96	76	115	96	96	169	73	77	108	1,159	
Hearing Aid Dealer	319	440	285	379	270	535	301	392	368	563	212	191	355	1,708	
Medicare Buy-In	53,803	54,006	54,196	54,390	54,592	54,792	55,210	55,040	55,369	55,709	55,485	55,658	54,854	55,709	
Physical Therapist	305	258	276	288	398	328	353	278	313	355	303	311	314	1,659	
Coinsurance and Deductibles	719	725	595	935	859	899	998	791	877	1,191	1,256	1,211	921	3,975	
HIPPS and Insurance	239	243	240	276	274	289	304	269	260	281	271	266	268	459	
LEA/Early Childhood Intervention	5,143	3,247	2,766	5,055	4,543	5,156	5,946	5,973	7,364	9,709	6,438	8,582	5,827	16,993	
Head Start	0	127	6	85	23	21	0	16	31	59	33	109	51	480	
Hospice	761	699	689	727	737	656	760	743	795	829	821	775	749	2,964	
Home Health Agency	1,636	1,526	1,621	1,769	1,658	1,590	1,737	1,628	1,661	1,643	1,731	1,676	1,656	4,106	
Medical Equipment Supplier,Orthotics&Prost	8,699	7,829	7,067	8,593	8,071	8,036	8,800	7,564	8,048	8,973	7,869	8,165	8,143	24,419	
Independent lab, Radio, & Nuc. Lab,Indep. La	11,008	12,257	11,535	14,394	12,011	11,180	12,950	11,662	11,824	14,440	11,893	14,923	12,506	64,821	
NEMT	3,928	3,878	3,451	3,867	3,413	3,248	3,679	3,273	3,461	4,033	3,617	3,607	3,621	10,970	
Ambulance Transportation	2,214	2,303	2,138	2,562	1,798	2,067	2,717	2,378	2,372	2,869	2,247	2,073	2,312	16,846	
Mental Health/MediKan	90	55	47	70	41	38	47	43	51	47	46	50	52	415	
WORK Program	64	69	78	85	86	84	98	100	104	40	32	38	73	136	
All Other	5	2	1	3	4	1	2	0	2	1	2	2	2	12	

\*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.



**Kansas Medical Assistance Program - Consumers\* By Category of Service - Agency SRS, Aging, & JJA  
Fiscal Year 2009**

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Monthly Average	Unduplicated Total	
<i>Agency - SRS</i>															
ICF/MR-Private Providers	238	219	182	213	175	174	141	139	176	182	173	170	182	249	
NF - Mental Health Age 22-64	461	444	437	457	459	471	464	464	478	468	462	455	460	599	
NF - Mental Health Age < 22 or > 64	128	120	125	125	121	122	114	112	114	116	120	119	120	158	
HIRF	34	28	24	32	27	19	23	30	31	41	39	30	30	80	
Behavior Management	322	330	347	364	380	380	362	402	399	524	532	552	408	1,147	
Alcohol/Drug Rehabilitation	109	43	34	47	32	31	45	52	69	76	38	69	54	388	
HCBS/MR	6,942	7,066	7,137	7,270	7,195	7,083	7,241	7,036	7,272	7,320	7,366	7,327	7,188	10,250	
HCBS/PD	6,493	6,910	6,801	7,316	7,361	7,122	7,338	7,463	7,454	7,531	7,330	7,400	7,210	8,872	
HCBS/SE	357	93	16	12	14	48	27	11	17	10	13	5	52	545	
HCBS/HI	210	213	196	224	225	235	251	256	268	277	272	294	243	390	
HCBS/TA	41	43	248	293	290	303	311	311	320	339	338	345	265	381	
HCBS/Autism	12	13	16	24	20	23	29	27	27	29	33	38	24	47	
MFP/MRDD	0	2	21	56	58	59	55	62	61	64	66	67	52	68	
MFP/PD	0	0	1	1	2	3	5	3	8	12	13	13	6	18	
MFP/HI	0	0	1	1	1	1	1	2	2	2	2	2	2	2	
CMHC	3,053	1,707	1,584	1,639	1,509	1,314	1,361	1,283	1,686	1,649	1,465	1,478	1,644	6,940	
Psychologist/Psychology group practice	92	117	445	120	158	121	110	104	102	145	111	301	161	1,107	
Physician Services - Psychiatrist	905	1,013	836	1,073	809	843	965	933	790	938	787	880	898	5,062	
Personal Care Services	278	257	48	23	19	15	8	4	13	18	15	13	59	328	
TCM/MRDD	13,684	10,699	9,013	8,405	8,577	8,188	8,800	7,679	8,769	8,841	8,580	8,677	9,159	17,565	
TCM/PD	309	1,676	3,784	3,854	5,594	4,975	5,778	6,035	5,357	5,931	5,085	3,599	4,331	9,123	
TCM/TBI	124	184	201	227	215	230	336	290	295	482	299	303	266	769	
TCM/MH	72	100	133	161	143	115	149	154	309	345	254	298	186	1,001	
PAHP	212,883	212,490	211,088	213,090	217,159	217,745	216,788	216,702	215,800	218,739	219,957	220,126	216,047	315,785	
PIHP	210,009	209,630	208,213	210,054	214,196	214,733	213,812	213,702	212,924	215,798	217,035	217,263	213,114	311,658	
<i>Agency - Aging</i>															
Nursing facility	10,716	10,934	11,212	11,200	10,943	10,537	10,840	10,626	10,724	10,659	10,577	10,836	10,817	18,335	
HCBS/FE	5,754	5,716	5,678	5,830	5,654	5,624	5,710	5,630	5,649	5,740	5,715	5,774	5,706	7,726	
TCM/FE	5,536	4,171	4,311	4,834	4,231	4,154	4,379	3,794	4,160	4,577	3,960	4,022	4,344	8,322	
MFP/FE	0	0	0	3	3	3	4	1	4	6	8	11	5	13	
PACE	214	206	215	210	215	220	216	219	229	220	225	217	217	284	
<i>Agency - JJA</i>															
Behavior Management	87	85	75	87	85	84	78	91	83	84	86	77	84	245	
<b>Grand Unduplicated Total</b>	<b>282,329</b>	<b>280,523</b>	<b>279,791</b>	<b>283,769</b>	<b>286,047</b>	<b>285,537</b>	<b>302,057</b>	<b>286,686</b>	<b>285,782</b>	<b>289,731</b>	<b>288,685</b>	<b>290,748</b>	<b>286,807</b>	<b>402,757</b>	

\*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

**Kansas Medical Assistance Program - Expenditures by Category of Service - Agency KHPA  
Fiscal Year 2009**

CATEGORY OF SERVICE	Fiscal Year to Date												Total	Monthly Average	State Funds
	July	August	September	October	November	December	January	February	March	April	May	June			
<b>Agency - KHPA</b>															
General Hospital (Inpatient)	\$17,984,559	\$15,457,173	\$13,235,544	\$17,768,460	\$12,932,119	\$30,153,604	\$18,167,222	\$12,329,483	\$18,311,688	\$22,474,848	\$14,716,321	\$15,211,959	\$208,742,980	\$17,395,248	\$74,713,949
Public Teaching Hospital (Inpatient)	\$7,134,360	\$4,532,053	\$7,490,252	\$6,130,488	\$4,308,430	\$4,512,501	\$5,634,517	\$3,677,910	\$5,734,356	\$5,138,800	\$4,326,980	\$3,417,095	\$62,037,741	\$5,169,812	\$22,372,744
Inpatient Hospital-DSH Adjustments	\$0	\$0	\$9,089,774	\$0	\$11,394,355	\$0	\$0	\$0	\$11,394,355	\$0	\$0	\$0	\$45,592,701	\$11,398,175	\$12,048,806
Mental Health Facilities-DSH Adjust.	\$0	\$0	\$3,362,132	\$0	\$3,220,467	\$0	\$0	\$0	\$3,220,467	\$0	\$0	\$3,744,704	\$13,547,770	\$3,386,942	\$98,051
ICF/MR-Public Providers	\$1,169,034	\$3,675,282	\$1,236,685	\$3,833,907	\$2,448,444	\$2,387,536	\$2,511,572	\$2,646,530	\$2,500,470	\$2,853,837	\$2,837,280	\$2,864,290	\$30,964,869	\$2,580,406	\$9,776,534
State Institutions Psych-Age<22 or >64	\$156,240	\$117,949	\$89,149	\$223,697	\$206,338	\$203,451	\$193,586	\$164,956	\$139,053	\$320,068	\$196,448	\$270,445	\$2,281,378	\$190,115	\$692,490
State Institutions Psych - Age 22-64	\$0	\$0	\$0	\$218	\$0	\$0	\$14,334	\$0	\$7,674	\$0	\$0	\$350	\$22,577	\$5,644	\$7,495
Outpatient Hospitals	\$4,001,889	\$3,500,878	\$3,120,351	\$4,292,967	\$3,568,076	\$12,570,718	\$4,264,324	\$3,514,770	\$4,035,388	\$8,108,674	\$3,848,617	\$3,310,080	\$58,136,730	\$4,844,728	\$22,732,173
Ambulatory Surgical Center	\$117,729	\$86,710	\$94,864	\$120,148	\$100,649	\$237,066	\$159,578	\$119,544	\$107,263	\$139,712	\$115,612	\$82,505	\$1,481,380	\$123,448	\$573,351
Prescribed Drugs (Pharmacy)	\$16,482,245	\$13,010,942	\$13,282,448	\$16,949,223	\$15,247,929	\$14,084,727	\$16,225,251	\$14,266,040	\$13,709,532	\$17,289,037	\$13,722,017	\$12,321,494	\$176,590,885	\$14,715,907	\$64,999,642
Managed Care Organizations	\$30,407,367	\$30,672,424	\$31,276,797	\$31,086,594	\$34,479,917	\$31,563,895	\$31,030,846	\$33,740,204	\$31,665,031	\$32,195,448	\$31,823,591	\$33,703,055	\$383,645,169	\$31,970,431	\$130,797,257
PACE	\$114,251	\$110,079	\$122,885	\$105,396	\$122,626	\$124,721	\$121,267	\$111,614	\$36,255	\$100,950	\$92,019	\$97,224	\$1,259,287	\$104,941	\$442,525
PCCM Case Management	\$34,472	\$34,126	\$33,480	\$33,434	\$34,064	\$33,500	\$33,272	\$31,516	\$35,508	\$33,742	\$33,874	\$33,816	\$404,804	\$33,734	\$168,412
Physician, Osteopath, Physician Group	\$8,579,475	\$7,220,797	\$6,555,102	\$9,049,086	\$7,187,022	\$6,601,489	\$8,185,633	\$7,597,004	\$8,428,423	\$9,778,536	\$7,077,751	\$7,161,181	\$93,421,498	\$7,785,125	\$35,474,861
EPSDT Screening Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRNA,Nurse Midwife,Nurse Practitioner	\$91,491	\$62,699	\$72,756	\$121,216	\$78,262	\$75,968	\$88,135	\$83,407	\$85,198	\$103,597	\$84,203	\$58,655	\$1,005,588	\$83,799	\$374,141
Rural Health Clinic Services	\$871,296	\$735,977	\$1,397,272	\$442,273	\$846,824	\$791,764	\$771,731	\$1,187,091	\$1,043,096	\$1,138,333	\$1,115,096	\$1,092,471	\$11,433,225	\$952,769	\$4,226,022
Federally Qualified Health Center	\$603,545	\$389,421	\$735,135	\$828,568	\$1,299,346	\$1,737,659	\$870,361	\$734,854	\$1,364,552	\$729,565	\$1,311,901	\$526,727	\$11,131,633	\$927,636	\$4,206,618
Sterilizations	\$21,492	\$8,301	\$14,079	\$22,343	\$21,995	\$17,749	\$24,833	\$10,034	\$10,594	\$25,788	\$45,103	\$27,454	\$249,766	\$20,814	\$29,537
Local Health Department	\$80,862	\$74,532	\$78,860	\$91,247	\$80,926	\$64,427	\$77,057	\$68,357	\$82,357	\$91,772	\$74,508	\$70,920	\$935,824	\$77,985	\$300,382
Podiatrist/Podiatry Group Practice	\$1,703	\$2,624	\$1,715	\$2,100	\$2,789	\$629	\$4,237	\$4,176	\$5,984	\$4,828	\$3,213	\$2,454	\$36,452	\$3,038	\$12,721
Indian Health Services	\$44,318	\$39,882	\$35,974	\$36,453	\$21,634	\$26,818	\$39,863	\$23,085	\$26,448	\$53,841	\$52,886	\$40,629	\$441,830	\$36,819	\$11,646
Chiropractor/Chiropractic Group Practi	\$0	\$0	\$17	\$0	\$0	\$0	\$0	\$29	\$0	\$29	\$0	\$0	\$74	\$25	\$26
Maternity Center	\$3,885	\$0	\$1,961	\$1,295	\$3,885	\$3,885	-\$808	\$0	\$5,275	\$0	\$0	-\$19	\$19,359	\$2,420	\$6,822
Dietician	\$26	\$0	\$40	\$100	\$100	\$80	\$0	\$20	\$20	\$40	\$40	\$20	\$486	\$49	\$166
Abortions & Miscarriages	\$388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$666	\$289	\$0	\$1,344	\$448	\$460
Dental/Dental Group Practices	\$3,416,040	\$3,165,125	\$3,060,118	\$3,709,010	\$2,988,120	\$2,635,280	\$3,039,969	\$2,966,202	\$3,020,155	\$3,833,806	\$2,958,248	\$2,959,300	\$37,751,375	\$3,145,948	\$12,621,502
Optometrist/Optomety Group	\$249,841	\$254,484	\$234,449	\$350,816	\$257,923	\$230,456	\$289,000	\$230,398	\$270,276	\$357,167	\$249,277	\$209,569	\$3,183,657	\$265,305	\$1,115,842
Optician/Ocularist	\$10,881	\$10,744	\$11,716	\$12,327	\$8,609	\$5,683	\$10,519	\$7,179	\$8,359	\$14,060	\$5,997	\$6,141	\$112,215	\$9,351	\$39,524
Hearing Aid Dealer	\$34,419	\$34,799	\$30,387	\$37,175	\$31,054	\$33,177	\$28,529	\$25,387	\$38,383	\$46,480	\$31,418	\$25,290	\$396,497	\$33,041	\$144,928
Medicare Buy-In	\$6,787,641	\$5,859,830	\$5,951,261	\$5,953,159	\$5,943,747	\$6,012,546	\$5,924,406	\$5,887,195	\$5,705,709	\$5,917,823	\$5,966,794	\$6,014,306	\$71,924,416	\$5,993,701	\$31,549,726
Physical Therapist	\$70,925	\$46,370	\$41,945	\$74,453	\$59,213	\$50,685	\$51,654	\$46,631	\$63,181	\$69,192	\$51,127	-\$13,494	\$611,883	\$50,990	\$238,361
Coinsurance and Deductibles	\$14,719	\$15,712	\$10,474	\$62,047	\$176,661	\$170,552	\$148,972	\$156,246	\$192,422	\$248,537	\$325,544	\$235,081	\$1,756,966	\$146,414	\$581,410
HIPPS and Insurance	\$60,028	\$55,317	\$54,304	\$67,791	\$56,899	\$78,028	\$51,180	\$55,698	\$60,182	\$72,015	\$58,032	\$67,288	\$736,763	\$61,397	\$287,264
LEA/Early Childhood Intervention	\$2,424,503	\$1,443,606	\$1,124,622	\$1,053,891	\$1,388,728	\$1,515,688	\$1,882,966	\$2,517,112	\$3,376,091	\$5,435,173	\$1,905,149	\$2,982,648	\$27,050,175	\$2,254,181	\$9,239,563
Head Start	\$0	\$3,179	\$512	\$5,128	\$1,209	\$693	\$0	\$504	\$1,882	\$2,048	\$1,386	\$5,391	\$21,932	\$2,193	\$7,428
Hospice	\$2,065,685	\$2,054,171	\$1,984,057	\$2,057,655	\$2,122,573	\$1,808,626	\$2,235,565	\$2,135,885	\$2,025,402	\$2,313,115	\$2,280,130	\$2,276,309	\$25,359,173	\$2,113,264	\$8,901,931
Home Health Agency	\$1,185,849	\$958,438	\$984,665	\$1,428,101	\$909,911	\$996,036	\$1,085,195	\$1,001,158	\$1,050,951	\$1,016,800	\$1,113,491	\$1,123,304	\$12,853,899	\$1,071,158	\$4,622,060
Medical Equipment Supplier,Orthotics&	\$1,651,050	\$1,242,531	\$1,203,875	\$1,554,410	\$1,284,486	\$1,291,699	\$1,464,826	\$1,287,761	\$1,404,744	\$1,644,784	\$1,246,022	\$1,320,073	\$16,596,260	\$1,383,022	\$5,974,429
Independent lab, Radio, & Nuc. Lab,Ind	\$440,672	\$401,544	\$330,587	\$445,430	\$401,662	\$335,951	\$450,514	\$372,771	\$439,497	\$530,632	\$417,484	\$445,127	\$5,011,872	\$417,656	\$1,920,284
NEMT	\$503,995	\$452,052	\$383,454	\$566,145	\$391,505	\$328,063	\$325,281	\$291,717	\$432,904	\$516,136	\$372,018	\$401,907	\$4,965,176	\$413,765	\$1,739,149
Ambulance Transportation	\$344,140	\$279,687	\$294,347	\$330,069	\$236,325	\$279,403	\$386,181	\$286,894	\$330,994	\$353,920	\$292,719	\$272,275	\$3,686,954	\$307,246	\$1,474,858
Mental Health/MediKan	\$12,388	\$6,390	\$8,225	\$13,559	\$6,629	\$7,722	\$26,252	\$6,664	\$10,320	\$10,915	\$6,249	\$9,488	\$124,799	\$10,400	\$124,799
WORK Program	\$126,612	\$109,856	\$164,567	\$135,616	\$169,597	\$149,794	\$165,330	\$175,891	\$373,978	\$22,670	\$418,164	\$226,587	\$2,238,661	\$186,555	\$762,212
All Other	\$13,123	\$1,458	\$144	\$1,798	\$1,298	\$455	\$2,144	\$0	\$1,498	\$138	\$222	\$126	\$22,403	\$2,037	\$22,403
<b>KHPA Expenditure Total</b>	<b>\$107,313,138</b>	<b>\$96,127,140</b>	<b>\$107,200,981</b>	<b>\$108,997,791</b>	<b>\$114,042,344</b>	<b>\$121,122,725</b>	<b>\$105,985,291</b>	<b>\$97,761,919</b>	<b>\$120,750,637</b>	<b>\$122,992,795</b>	<b>\$99,177,221</b>	<b>\$116,318,442</b>	<b>\$1,317,790,423</b>	<b>\$109,815,869</b>	<b>\$465,434,503</b>

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as STARS

State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in STARS and not in MMIS

**Kansas Medical Assistance Program - Expenditures by Category of Service - Agency SRS, Aging & JJA  
Fiscal Year 2009**

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year to Date			
													Total	Monthly Average	State Funds	
<i>Agency - SRS</i>																
ICF/MR-Private Providers	\$1,468,733	\$1,170,331	\$1,076,436	\$1,293,670	\$1,035,724	\$1,083,732	\$1,067,891	\$914,692	\$1,556,879	\$1,320,398	\$1,070,663	\$1,060,860	\$14,120,008	\$1,176,667	\$4,883,065	
NF - Mental Health Age 22-64	\$1,148,029	\$933,649	\$894,531	\$1,146,193	\$982,791	\$986,281	\$1,133,699	\$1,015,463	\$932,379	\$1,153,956	\$999,196	\$934,450	\$12,260,617	\$1,021,718	\$12,181,064	
NF - Mental Health Age < 22 or > 64	\$314,593	\$256,441	\$279,561	\$308,362	\$271,701	\$254,401	\$289,149	\$263,651	\$246,971	\$305,743	\$267,994	\$274,560	\$3,333,128	\$277,761	\$1,183,641	
HIRF (Head Injury Rehab Facility)	\$916,261	\$545,008	\$537,561	\$1,013,437	\$477,750	\$294,374	\$552,151	\$794,334	\$662,712	\$1,242,274	\$816,061	\$623,678	\$8,475,601	\$706,300	\$2,940,448	
Behavior Management	\$2,427,422	\$3,158,669	\$3,025,019	\$3,158,219	\$2,854,787	\$2,885,308	\$2,843,221	\$2,869,613	\$2,616,804	\$3,800,715	\$3,442,095	\$3,190,839	\$36,272,711	\$3,022,726	\$12,578,777	
Alcohol/Drug Rehabilitation	\$25,070	\$6,776	\$3,770	-\$78,022	\$28,766	\$3,293	\$20,972	\$2,347	-\$25,214	-\$16,036	\$1,480	-\$1,070	-\$27,868	-\$2,322	\$1,254	
HCBS/MR	\$25,842,781	\$23,630,027	\$23,633,215	\$27,144,931	\$24,421,379	\$21,118,673	\$25,666,304	\$22,961,017	\$23,838,128	\$27,783,564	\$22,674,163	\$24,037,374	\$292,751,554	\$24,395,963	\$102,211,583	
HCBS/PD	\$10,062,112	\$10,728,816	\$10,430,381	\$13,302,632	\$11,950,488	\$9,449,038	\$13,048,079	\$11,918,584	\$11,875,630	\$14,083,761	\$10,604,116	\$11,626,947	\$139,080,583	\$11,590,049	\$48,298,217	
HCBS/SE	-\$1,307	-\$8,839	\$2,091	\$4,975	\$598	\$4,858	\$3,653	\$1,027	\$5,277	\$237	\$722	\$1,169	\$14,460	\$1,205	\$50,678	
HCBS/HI	\$824,647	\$656,879	\$552,695	\$1,074,719	\$792,053	\$891,986	\$820,636	\$682,561	\$934,537	\$1,053,706	\$940,129	\$996,427	\$10,220,974	\$851,748	\$3,473,597	
HCBS/TA	\$14,113	\$12,455	\$538,963	\$2,154,321	\$2,090,861	\$1,790,150	\$2,121,528	\$1,858,244	\$2,147,424	\$1,924,622	\$2,175,400	\$1,634,627	\$18,462,707	\$1,538,559	\$7,265,636	
HCBS/Autism	\$20,626	\$20,678	\$22,321	\$48,448	\$31,096	\$42,762	\$45,251	\$38,933	\$44,500	\$56,023	\$54,163	\$61,876	\$486,675	\$40,556	\$162,501	
MFP/MRDD	\$0	\$7,780	\$88,978	\$317,828	\$291,855	\$377,012	\$277,157	\$328,342	\$296,183	\$361,764	\$355,604	\$402,380	\$3,104,882	\$282,262	\$649,820	
MFP/PD	\$0	\$0	\$3,143	\$4,460	\$4,028	\$17,560	\$15,750	\$15,336	\$16,359	\$22,991	\$21,627	\$25,678	\$146,932	\$14,693	\$30,729	
MFP/HI	\$0	\$0	\$1,155	\$8,803	\$9,194	\$16,189	\$8,042	\$22,216	-\$520	\$39,102	\$768	\$18,834	\$123,783	\$12,378	\$25,999	
CMHC	\$34,820	\$16,754	\$170,402	\$241,401	\$128,486	\$196,393	\$161,229	\$204,813	\$159,140	\$215,599	\$142,003	-\$40,650	\$1,630,390	\$135,866	\$1,042,438	
Psychologist/Psychology group practice	-\$3,676	\$3,296	-\$35,582	\$5,297	\$5,844	\$3,991	\$7,741	\$6,923	\$6,376	\$10,755	\$6,730	-\$6,843	\$10,852	\$904	\$3,972	
Physician Services - Psychiatrist	\$87,247	\$93,782	\$64,758	\$113,107	\$87,214	\$81,076	\$96,074	\$98,907	\$78,686	\$119,120	\$87,073	\$98,823	\$1,105,868	\$92,156	\$432,447	
Personal Care Services	\$2,055,079	\$1,148,871	\$256,791	\$22,159	\$34,303	\$28,183	\$243	-\$2,501	\$6,834	\$2,473	\$5,793	\$2,891	\$3,561,118	\$296,760	\$1,432,380	
TCM/MRDD	\$1,961,933	\$1,594,804	\$1,394,684	\$1,386,535	\$1,393,897	\$1,182,741	\$1,482,433	\$1,259,524	\$1,509,761	\$1,603,944	\$1,534,985	\$1,376,191	\$17,681,432	\$1,473,453	\$6,049,597	
TCM/PD	\$32,245	\$144,775	\$331,838	\$375,861	\$634,932	\$411,844	\$505,541	\$547,710	\$407,643	\$518,192	\$410,526	\$288,079	\$4,609,187	\$384,099	\$1,565,232	
TCM/TBI	\$20,787	\$46,535	\$46,929	\$54,896	\$53,752	\$38,563	\$68,911	\$56,810	\$59,566	\$90,971	\$60,948	\$54,065	\$652,733	\$54,394	\$221,517	
TCM/MH	\$291	\$828	\$1,531	\$1,912	\$2,367	\$971	\$2,003	\$1,726	\$3,068	\$3,810	\$3,435	\$3,898	\$25,840	\$2,153	\$9,638	
PAHP	\$11,210,740	\$11,442,874	\$11,279,510	\$13,763,930	\$14,101,724	\$13,883,946	\$14,366,211	\$14,068,448	\$14,144,089	\$14,518,833	\$14,429,966	\$14,347,085	\$161,557,357	\$13,463,113	\$60,129,681	
PIHP	\$1,754,133	\$1,746,021	\$1,717,305	\$1,753,306	\$1,755,838	\$1,740,690	\$1,749,534	\$1,724,902	\$1,760,078	\$1,794,195	\$1,777,589	\$1,778,549	\$21,052,140	\$1,754,345	\$7,345,068	
<b>SRS Expenditure Total</b>	<b>\$60,216,676</b>	<b>\$57,357,209</b>	<b>\$56,317,988</b>	<b>\$68,621,378</b>	<b>\$63,441,428</b>	<b>\$56,784,013</b>	<b>\$66,353,402</b>	<b>\$61,653,622</b>	<b>\$63,283,288</b>	<b>\$72,010,714</b>	<b>\$61,883,231</b>	<b>\$62,790,715</b>	<b>\$750,713,664</b>	<b>\$62,559,472</b>	<b>\$274,168,980</b>	
<i>Agency - Aging</i>																
Nursing facility	\$32,915,252	\$29,455,691	\$29,538,448	\$34,034,724	\$29,783,026	\$29,229,512	\$34,233,631	\$29,384,708	\$28,636,134	\$32,566,450	\$29,268,492	\$29,311,825	\$368,357,893	\$30,696,491	\$128,940,457	
Home & Comm Based Services/FE	\$6,128,176	\$5,748,928	\$5,375,723	\$6,769,074	\$5,593,675	\$5,681,684	\$6,668,248	\$5,769,866	\$5,671,909	\$6,834,360	\$5,657,037	\$5,949,332	\$71,848,012	\$5,987,334	\$24,706,220	
TCM (Frail Elderly)	\$546,117	\$353,620	\$380,759	\$539,278	\$377,292	\$356,132	\$435,067	\$339,669	\$394,113	\$444,197	\$372,182	\$329,225	\$4,867,653	\$405,638	\$1,705,831	
MFP/FE	\$0	\$0	\$0	\$5,035	\$11,468	\$3,820	\$4,419	\$2,980	\$6,509	\$11,505	\$5,805	\$34,114	\$85,655	\$9,517	\$17,020	
PACE	\$294,115	\$274,867	\$293,238	\$278,571	\$307,415	\$312,433	\$289,028	\$304,482	\$420,334	\$339,384	\$331,472	\$339,668	\$3,785,007	\$315,417	\$1,314,853	
<b>Aging Expenditure Total</b>	<b>\$39,883,660</b>	<b>\$35,833,106</b>	<b>\$35,588,168</b>	<b>\$41,626,682</b>	<b>\$36,072,876</b>	<b>\$35,583,581</b>	<b>\$41,630,393</b>	<b>\$35,801,705</b>	<b>\$35,128,999</b>	<b>\$40,195,897</b>	<b>\$35,634,989</b>	<b>\$35,964,163</b>	<b>\$448,944,219</b>	<b>\$37,412,018</b>	<b>\$156,684,380</b>	
<i>Agency - JJA</i>																
Behavior Management	\$738,513	\$642,059	\$541,010	\$703,545	\$696,172	\$540,296	\$576,386	\$509,068	\$467,633	\$495,355	\$565,480	\$533,131	\$7,008,649	\$584,054	\$2,494,945	
<b>JJA Expenditure Total</b>	<b>\$738,513</b>	<b>\$642,059</b>	<b>\$541,010</b>	<b>\$703,545</b>	<b>\$696,172</b>	<b>\$540,296</b>	<b>\$576,386</b>	<b>\$509,068</b>	<b>\$467,633</b>	<b>\$495,355</b>	<b>\$565,480</b>	<b>\$533,131</b>	<b>\$7,008,649</b>	<b>\$584,054</b>	<b>\$2,494,945</b>	
<b>Grand Expenditure Totals</b>	<b>\$208,151,987</b>	<b>\$189,959,515</b>	<b>\$199,648,146</b>	<b>\$219,949,397</b>	<b>\$214,252,820</b>	<b>\$214,030,615</b>	<b>\$214,545,473</b>	<b>\$195,726,313</b>	<b>\$219,630,558</b>	<b>\$235,694,760</b>	<b>\$197,260,920</b>	<b>\$215,606,451</b>	<b>\$2,524,456,955</b>	<b>\$210,371,413</b>	<b>\$898,782,807</b>	

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as STARS