

**KANSAS DEPARTMENT OF HEALTH and ENVIRONMENT  
DIVISION OF HEALTH CARE FINANCE**

**FISCAL YEAR 2014  
(July 2013 - June 2014)**

**KANSAS MEDICAL ASSISTANCE REPORT**

Prepared by:

**Kansas Department of Health and Environment  
The Division of Health Care Finance  
900 S.W. Jackson, Suite 900N  
Topeka, Kansas 66612  
Telephone (785)296-3981**

## GLOSSARY OF ACRONYMS

<b>Acronym</b>	<b>Term</b>	<b>Acronym</b>	<b>Term</b>
ADAP	Aids Drug Assistance Program	CDDO	Community Development Disability Organization
FC	Foster Care	CMHC	Community Mental Health Centers
FPL	Federal Poverty Level	CRNA	Nurse Anesthetist
GA	General Assistance	DSH	Disproportionate Share to Hospitals
LMB	Low Income Medicare Beneficiary	HCBS	Home Community Based Services
MA	Medical Assistance	HIPPS	Health Insurance Premium Payment System
PLE	Poverty Level Eligible	HIRF	Head Injury Rehabilitation Facility
PW	Pregnant Women	ICF/MR	Intermediate Care Facility/Mental Retardation
QMB	Qualified Medicare Beneficiary	LEA	Local Education Agency
QWD	Qualified Working Disabled	NEMT	Non-Emergency Medical Transportation
SOBRA	Emergency Medical Services for Non-Citizens	PACE	Programs of All-Inclusive Care for the Elderly
SSI	Supplemental Security Income	PCCM	Primary Care Case Manager
TAF	Temporary Assistance for Families	TCM	Targeted Case Management
PAHP	Pre-Paid Ambulatory Health Plan	PIHP	Pre-Paid Inpatient Health Plan
WORK	Work Opportunities Reward Kansans	MFP	Money Follows the Person
CHIP	Children's Health Insurance Program	PRTF/CBA	Psychiatric Residential Treatment Facility/Community Based Alternative
PRTF	Psychiatric Residential Treatment Facility	SMART	Statewide Management Accounting and Reporting Tool
KDHE	Kansas Department of Health & Environment	DHCF	Division of Health Care Finance
KDADS	Kansas Department for Aging and Disability Services	MMIS	Medicaid Management Information Services
KDOC	Kansas Department of Corrections		

**NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT**

**All Dates** MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS/DAI reports.

Expenditures shown for the WORK Program contain only those for whom received medical services in the month. Other services provided (allocation payments) are excluded as they are not processed through the MMIS system. The actual number of WORK expenditures are higher.

Some Category of Service Expenditures not processed through the MMIS system are now included in the Total Expenditure column.

**Jul-13** The Juvenile Justice Authority merged with the Kansas Department of Corrections on July 1, 2013. Due to system upgrades, and changes in reporting methodology, all consumer pages related to counts have been removed. These pages will be returned once the upgrade to the system is completed and tested for accuracy.

**Mar-14** Developmentally Disabled dual/non-dual includes Long Term Support Services (LTSS) in the Capitated Payment/Member Counts.

**Apr-14** WORK expenditures are included in the KanCare Capitated Payment.

**Jun-14** Negative DHCF PACE expenditures for June due to rate adjustment and subsequent incorrect allocation between agencies. This will be corrected in future reporting.

**Kansas Medical Assistance Program Beneficiaries and Expenditures  
Fiscal Year 2014**

Month	Beneficiaries**		Total Expenditures	DHCF Expenditures	KDADS Expenditures	KDOC Expenditures
	<u>Number</u>	<u>Avg. Cost</u>	<u>Total*</u>	<u>Total*</u>	<u>Total *</u>	<u>Total*</u>
<b>July (4 week)</b>	398,934	\$614.85	\$245,286,257	\$145,940,662	\$98,967,686	\$377,909
<b>August (5 week)</b>	399,376	\$572.04	\$228,460,020	\$120,982,922	\$107,081,244	\$395,855
<b>September (4 week)</b>	399,334	\$673.43	\$268,922,017	\$149,513,683	\$118,969,710	\$438,624
<b>October (4 week)</b>	401,611	\$649.15	\$260,705,465	\$147,652,133	\$112,644,036	\$409,296
<b>November (5 week)</b>	403,752	\$585.95	\$236,579,229	\$130,398,415	\$105,752,641	\$428,174
<b>December (4 week)</b>	407,840	\$725.73	\$295,981,773	\$188,327,898	\$107,222,131	\$431,744
<b>January (5 week)</b>	412,792	\$598.24	\$246,948,014	\$135,293,996	\$111,232,537	\$421,480
<b>February (4 week)</b>	417,173	\$567.72	\$236,839,009	\$142,016,120	\$94,444,570	\$378,320
<b>March (4 week)</b>	421,322	\$653.77	\$275,447,144	\$159,198,370	\$115,875,689	\$373,084
<b>April (4 week)</b>	426,642	\$624.27	\$266,340,981	\$154,841,389	\$111,117,304	\$382,288
<b>May (5 week)</b>	427,008	\$612.41	\$261,502,691	\$154,876,040	\$106,242,090	\$384,561
<b>June (4 week)</b>	427,559	\$675.73	\$288,913,935	\$156,122,844	\$132,400,049	\$391,041
<b>Cumulative Total</b>	4,943,343	\$629.52	\$3,111,926,536	\$1,785,164,473	\$1,321,949,688	\$4,812,375
<b>Average Per Week</b>						
<b>Current Year</b>	95,064	\$629.52	\$59,844,741	\$34,330,086	\$25,422,109	\$92,546
<b>Prior Year-Same Period</b>	91,081	\$599.99	\$54,647,535	\$29,306,528	\$25,253,896	\$87,112
<b>Percent Change</b>	4.37%	4.92%	9.51%	17.14%	0.67%	6.24%

\* Total monthly expenditures include non-client specific expenditures, but do not include certified match.

\*\*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

NOTE: Drug rebate amounts are not deducted from KDHE/DHCF Expenditures.

NOTE: The Beneficiary numbers include Fee-for-Service and Managed Care enrollees.

NOTE: KanCare capitation payments are paid in arrears for the month of beneficiary eligibility.

(for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

**Kansas Medical Assistance Program - Beneficiaries\* by Population Group  
Fiscal Year 2014**

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average	Unduplicated Total
SSI Aged	6,739	6,745	6,748	6,798	6,815	6,815	6,810	6,804	6,803	6,803	6,817	6,821	6,793	7,666
SSI Blind/Disabled	41,550	41,588	41,564	41,793	41,780	41,652	41,614	41,547	41,648	41,646	41,603	41,581	41,631	47,437
Med. Needy Aged	15,656	15,650	15,644	15,729	15,722	15,756	15,825	15,846	15,931	15,899	15,950	15,921	15,794	20,942
Med. Needy Blind/Disabled	17,980	17,928	17,746	17,810	17,753	17,991	18,069	18,140	18,328	18,432	18,500	18,486	18,097	24,160
QMB/LMB/QWD	19,845	19,829	19,811	19,975	20,028	20,250	20,659	21,019	21,289	21,479	21,590	21,702	20,623	26,013
Working Healthy	1,195	1,181	1,176	1,189	1,198	1,206	1,205	1,205	1,220	1,225	1,229	1,222	1,204	1,472
TAF	63,378	63,375	63,547	64,495	66,968	69,674	73,031	75,724	77,594	80,591	80,207	80,847	71,619	101,758
TAF Extended Medical	10,550	10,483	10,581	10,732	10,666	10,677	10,654	10,637	10,580	10,564	11,242	11,699	10,755	16,810
Med. Needy Families	281	313	335	118	119	127	111	126	140	117	118	135	170	776
PLE Children 1-5	54,736	54,675	54,612	54,555	54,403	54,495	54,578	54,781	54,962	55,360	55,172	54,822	54,763	67,893
PLE Pregnant Women	6,406	6,397	6,320	6,215	6,003	5,999	6,199	6,136	6,102	6,100	6,018	5,984	6,157	14,857
PLE Infants	16,916	16,652	16,504	16,688	17,270	18,246	19,230	20,080	20,954	21,865	21,359	21,097	18,905	29,168
PLE Children 6-17	71,901	72,289	72,430	72,680	72,236	72,086	71,988	71,989	72,119	72,461	73,093	73,504	72,398	90,378
General Assistance (MediKan)	606	593	603	612	597	573	552	583	614	653	685	683	613	1,511
FC-SRS Total	7,091	7,086	7,025	7,146	7,173	7,108	7,162	7,186	7,397	7,569	7,632	7,716	7,274	11,139
FC-JJA Total	837	815	805	837	836	838	827	803	792	814	811	815	819	1,552
Adoption Support	7,014	7,014	6,999	6,997	7,046	7,035	7,035	7,054	7,076	7,081	7,096	6,963	7,034	7,722
Refugee Total	85	72	73	76	66	61	66	73	79	84	74	84	74	270
SOBRA	26	8	27	32	30	32	59	53	56	54	52	41	39	446
MA Child in Institution	37	33	28	36	41	46	47	37	34	48	55	54	41	137
Special Tuberculosis	9	11	7	8	8	8	7	7	6	5	7	6	7	22
Breast and Cervical Cancer	254	248	244	248	244	261	272	282	284	288	294	297	268	374
Inmate (Adult & Pregnant Women)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ADAP	1,264	1,246	1,253	1,251	1,242	1,261	1,289	1,226	1,247	1,247	1,240	1,266	1,253	1,568
CHIP**	55,722	56,417	56,386	56,788	56,671	56,224	56,700	56,919	57,080	57,325	57,006	56,650	56,657	76,762
<b>Total</b>	<b>398,934</b>	<b>399,376</b>	<b>399,334</b>	<b>401,611</b>	<b>403,752</b>	<b>407,840</b>	<b>412,792</b>	<b>417,173</b>	<b>421,322</b>	<b>426,642</b>	<b>427,008</b>	<b>427,559</b>	<b>411,945</b>	<b>484,002</b>
<b>Prior Fiscal Year</b>	<b>390,954</b>	<b>392,536</b>	<b>393,121</b>	<b>395,080</b>	<b>395,192</b>	<b>394,904</b>	<b>395,024</b>	<b>393,520</b>	<b>393,982</b>	<b>396,374</b>	<b>397,777</b>	<b>397,764</b>	<b>394,686</b>	<b>477,545</b>
<b>% Change</b>	<b>2.0%</b>	<b>1.7%</b>	<b>1.6%</b>	<b>1.7%</b>	<b>2.2%</b>	<b>3.3%</b>	<b>4.5%</b>	<b>6.0%</b>	<b>6.9%</b>	<b>7.6%</b>	<b>7.3%</b>	<b>7.5%</b>	<b>4.4%</b>	<b>1.4%</b>

\*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month. Does NOT include retroactive eligibles.

**Kansas Medical Assistance Program**  
**Beneficiary Percent Change from the Same Month in the Prior Year**

<i>Program</i>	<i>July</i>	<i>August</i>	<i>September</i>	<i>October</i>	<i>November</i>	<i>December</i>	<i>January</i>	<i>February</i>	<i>March</i>	<i>April</i>	<i>May</i>	<i>June</i>
<b>SSI Aged</b>	0.0%	0.3%	0.2%	0.4%	1.2%	1.0%	1.1%	1.1%	1.1%	0.9%	1.4%	1.3%
<b>SSI Blind/Disabled</b>	2.3%	2.2%	2.0%	2.1%	2.3%	1.7%	1.4%	1.1%	1.0%	0.6%	0.5%	0.6%
<b>Med. Needy Aged</b>	-2.8%	-3.1%	-3.1%	-2.6%	-0.5%	-0.7%	0.5%	2.0%	2.2%	1.7%	1.7%	1.7%
<b>Med. Needy Blind/Disabled</b>	-4.2%	-4.1%	-4.1%	-3.6%	-2.6%	-1.8%	-1.0%	-0.3%	0.8%	1.1%	1.6%	2.0%
<b>QMB/LMB/QWD</b>	11.0%	10.2%	9.2%	9.0%	9.1%	8.5%	9.9%	9.8%	10.2%	10.0%	10.0%	10.1%
<b>Working Healthy</b>	-6.3%	-7.0%	-8.4%	-7.1%	-4.6%	-3.9%	-3.4%	-2.2%	0.1%	-0.1%	1.8%	1.3%
<b>TAF</b>	1.9%	2.5%	2.8%	3.9%	8.0%	12.4%	17.5%	22.8%	25.3%	28.9%	27.2%	28.5%
<b>TAF Extended Medical</b>	-0.8%	-2.9%	-2.6%	-0.1%	1.1%	1.2%	2.0%	1.1%	0.8%	-0.4%	6.3%	9.8%
<b>Med. Needy Family</b>	-0.4%	-18.1%	-11.6%	-71.1%	-71.3%	-71.2%	-71.7%	-67.1%	-33.6%	-52.6%	-59.9%	-59.3%
<b>PLE Children 1-5</b>	-5.0%	-5.2%	-5.2%	-5.6%	-5.1%	-5.0%	-4.0%	-2.1%	-1.0%	-0.1%	0.3%	0.2%
<b>PLE Pregnant Women</b>	-5.5%	-7.0%	-6.7%	-6.8%	-7.6%	-5.5%	-1.3%	-0.2%	-2.4%	-3.5%	-6.2%	-5.4%
<b>PLE Infants</b>	-0.1%	-2.9%	-2.9%	-2.8%	0.7%	6.3%	12.1%	18.2%	24.9%	29.8%	26.0%	25.2%
<b>PLE Children 6-17</b>	0.8%	0.8%	0.7%	0.4%	0.1%	-0.4%	-0.6%	-0.3%	0.1%	0.2%	1.8%	2.9%
<b>General Assistance/State Only (M)</b>	6.7%	0.3%	3.1%	2.7%	2.8%	-0.9%	-1.3%	4.3%	5.0%	6.4%	11.6%	10.0%
<b>FC-SRS Total</b>	6.6%	4.3%	3.8%	3.8%	4.1%	1.7%	1.8%	3.2%	5.3%	6.0%	4.6%	7.1%
<b>FC-JJA Total</b>	-9.7%	-12.5%	-8.6%	-9.2%	-6.8%	-7.4%	-10.5%	-9.2%	-10.1%	-8.0%	-8.7%	-8.2%
<b>Adoption Support</b>	1.3%	1.2%	1.0%	0.6%	0.8%	0.2%	-0.4%	-0.1%	0.0%	-0.5%	-0.7%	0.0%
<b>Refugee Total</b>	32.8%	0.0%	21.7%	31.0%	-4.3%	-27.4%	-25.0%	-21.5%	-14.1%	-13.4%	-9.8%	20.0%
<b>SOBRA</b>	100.0%	-57.9%	200.0%	45.5%	114.3%	88.2%	268.8%	488.9%	250.0%	217.6%	126.1%	141.2%
<b>MA Child in Institution</b>	5.7%	-15.4%	-9.7%	28.6%	70.8%	130.0%	74.1%	48.0%	9.7%	41.2%	31.0%	31.7%
<b>Special Tuberculosis</b>	12.5%	37.5%	16.7%	0.0%	-27.3%	-27.3%	-46.2%	-41.7%	-50.0%	-58.3%	-30.0%	-45.5%
<b>Breast and Cervical Cancer</b>	15.5%	11.2%	11.4%	6.9%	9.4%	13.0%	17.2%	19.5%	16.9%	15.2%	17.6%	18.3%
<b>ADAP</b>	6.3%	4.6%	4.6%	3.8%	2.7%	4.2%	4.9%	0.0%	1.0%	0.2%	-0.3%	1.1%
<b>CHIP</b>	16.6%	16.8%	15.1%	14.8%	11.3%	11.6%	10.2%	10.0%	8.2%	7.3%	8.7%	3.0%
<b>Grand Total</b>	2.0%	1.7%	1.6%	1.7%	2.2%	3.3%	4.5%	6.0%	6.9%	7.6%	7.3%	7.5%

**Kansas Medical Assistance Program - Expenditures by Population Group  
Fiscal Year 2014**

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Total	Monthly Average	State Funds
SSI Aged	\$10,429,783	\$10,455,317	\$12,241,027	\$11,458,847	\$11,300,930	\$11,041,978	\$11,136,175	\$11,046,475	\$11,706,930	\$11,579,771	\$11,572,276	\$12,001,068	\$135,970,578	11,330,882	\$57,544,691
SSI Blind/Disabled	\$63,474,936	\$67,443,962	\$67,471,526	\$66,061,634	\$64,199,086	\$62,555,427	\$66,060,230	\$58,100,181	\$65,510,129	\$64,805,238	\$64,953,579	\$65,359,134	\$775,995,062	64,666,255	\$332,948,235
Med. Needy Aged	\$27,540,717	\$29,193,448	\$37,140,822	\$33,079,404	\$32,676,175	\$31,565,228	\$31,798,543	\$33,685,223	\$34,522,045	\$34,194,633	\$34,481,592	\$36,581,617	\$396,459,447	33,038,287	\$156,020,981
Med. Needy Blind/Disabled	\$35,453,228	\$38,711,251	\$39,856,271	\$38,450,944	\$36,889,726	\$35,236,872	\$38,981,238	\$32,386,656	\$39,638,292	\$37,356,047	\$38,919,008	\$38,222,231	\$450,101,764	37,508,480	\$191,889,873
QMB/LMB/QWD	\$2,405,703	\$2,457,301	\$2,377,078	\$2,438,131	\$2,425,055	\$2,465,026	\$2,569,706	\$2,623,133	\$2,816,117	\$2,742,900	\$2,783,166	\$2,656,398	\$30,759,714	2,563,310	\$11,116,856
Working Healthy	\$652,535	\$662,685	\$738,060	\$725,679	\$702,904	\$872,555	\$771,070	\$1,101,265	\$1,034,196	\$1,055,033	\$1,049,364	\$1,043,249	\$10,408,593	867,383	\$4,444,045
TAF	\$15,909,758	\$14,901,421	\$16,862,181	\$15,604,325	\$16,295,042	\$31,289,385	\$19,952,153	\$21,248,583	\$21,342,642	\$21,027,673	\$22,016,706	\$22,836,390	\$239,286,258	19,940,522	\$103,245,761
TAF Extended Medical	\$2,439,328	\$2,247,548	\$2,576,675	\$2,406,958	\$2,459,065	\$3,611,268	\$2,612,460	\$2,608,896	\$2,577,178	\$2,530,370	\$2,490,067	\$2,790,299	\$31,350,112	2,612,509	\$12,503,295
Med. Needy Families	\$117,115	\$187,872	\$276,290	\$136,353	\$71,586	\$134,670	\$72,338	\$69,080	\$74,189	\$73,626	\$65,964	\$79,297	\$1,358,380	113,198	\$599,224
PLE Children 1-5	\$6,695,404	\$5,548,391	\$6,430,145	\$6,102,012	\$6,133,232	\$6,262,812	\$6,396,664	\$6,836,746	\$7,178,174	\$7,028,913	\$7,179,794	\$7,257,802	\$79,050,089	6,587,507	\$34,039,622
PLE Pregnant Women	\$2,122,219	\$2,587,913	\$2,697,767	\$2,476,842	\$2,498,690	\$25,744,457	\$3,984,555	\$8,889,025	\$5,634,491	\$5,340,417	\$5,218,362	\$6,428,223	\$73,622,960	6,135,247	\$31,748,930
PLE Infants	\$9,570,638	\$8,869,402	\$10,082,862	\$9,026,675	\$9,121,344	\$10,954,286	\$9,637,520	\$9,536,404	\$6,571,057	\$9,893,165	\$8,235,892	\$8,297,271	\$109,796,517	9,149,710	\$47,383,266
PLE Children 6-17	\$10,381,705	\$9,704,591	\$11,245,342	\$10,634,257	\$10,719,939	\$11,747,738	\$11,002,278	\$11,504,421	\$11,697,149	\$11,479,650	\$11,681,876	\$11,885,045	\$133,683,992	11,140,333	\$52,850,950
General Assistance (MediKan)	\$282,064	\$416,454	\$294,582	\$380,813	\$232,170	\$260,293	\$323,047	\$276,759	\$364,550	\$372,061	\$479,190	\$375,280	\$4,057,263	338,105	\$4,057,263
FC-SRS Total	\$4,586,048	\$4,502,726	\$4,921,975	\$4,480,481	\$4,555,062	\$4,979,388	\$4,811,936	\$4,522,022	\$4,940,139	\$5,027,916	\$4,938,092	\$5,273,283	\$57,539,069	4,794,922	\$22,408,182
FC-JJA Total	\$590,989	\$574,755	\$630,639	\$608,480	\$605,111	\$711,629	\$673,564	\$616,559	\$607,781	\$622,514	\$539,203	\$640,953	\$7,422,178	618,515	\$2,886,079
Adoption Support	\$5,099,662	\$4,850,518	\$5,526,947	\$5,223,232	\$5,231,882	\$5,465,673	\$5,450,787	\$4,938,980	\$5,390,021	\$5,267,793	\$5,200,633	\$5,290,863	\$62,936,992	5,244,749	\$28,643,578
Refugee Total	\$19,289	\$18,525	\$20,967	\$18,656	\$17,259	\$20,752	\$12,886	\$12,161	\$16,609	\$18,349	\$17,848	\$17,967	\$211,268	17,606	\$83,476
SOBRA	\$769,809	\$863,474	\$495,327	\$657,142	\$934,022	\$720,995	\$1,081,875	\$964,456	\$1,176,746	\$713,882	\$807,883	\$745,176	\$9,930,787	827,566	\$4,287,691
MA Child in Institution	\$266,768	\$443,984	\$491,717	\$262,237	\$570,601	\$685,248	\$640,374	\$539,160	\$419,559	\$311,799	\$432,618	\$581,256	\$5,645,320	470,443	\$2,156,268
Special Tuberculosis	\$18,622	\$7,423	-\$1,904	\$1,682	\$946	\$16,839	\$2,989	\$225	\$79	\$704	\$262	\$318	\$48,187	4,016	\$48,187
Breast and Cervical Cancer	\$411,645	\$433,005	\$452,227	\$446,611	\$465,115	\$442,159	\$434,901	\$517,756	\$540,430	\$531,315	\$523,614	\$546,641	\$5,745,418	478,785	\$2,245,495
Inmate (Child/Adult/Pregnant Women)	\$132,946	\$47,758	\$27,771	\$22,439	\$473,285	\$46,763	\$29,460	\$46,346	\$52,776	\$33,734	-\$3,341	\$92,342	\$1,002,280	83523.3375	\$432,716
ADAP	\$972,665	\$1,196,287	\$910,033	\$1,186,662	\$922,738	\$949,962	\$1,279,873	\$1,066,800	\$1,016,465	\$888,195	\$916,035	\$617,858	\$11,923,573	993,631	\$10,094
CHIP	\$7,049,574	\$6,443,130	\$7,553,677	\$7,045,007	\$7,097,361	\$7,112,213	\$7,103,235	\$7,822,606	\$7,873,949	\$7,902,945	\$7,713,652	\$7,683,925	\$88,401,274	7,366,773	\$23,863,261
<b>Population Expenditure Total</b>	<b>\$207,393,149</b>	<b>\$212,769,141</b>	<b>\$231,320,008</b>	<b>\$218,935,500</b>	<b>\$216,598,326</b>	<b>\$254,893,615</b>	<b>\$226,819,859</b>	<b>\$220,959,920</b>	<b>\$232,701,692</b>	<b>\$230,798,647</b>	<b>\$232,213,333</b>	<b>\$237,303,886</b>	<b>\$2,722,707,077</b>	<b>226,892,256</b>	<b>\$1,127,458,019</b>
<b>Non Population Expenditures</b>	<b>\$37,893,107</b>	<b>\$15,690,879</b>	<b>\$37,602,010</b>	<b>\$41,769,965</b>	<b>\$19,980,903</b>	<b>\$41,088,158</b>	<b>\$20,128,154</b>	<b>\$15,879,089</b>	<b>\$42,745,452</b>	<b>\$35,542,334</b>	<b>\$29,289,359</b>	<b>\$51,610,049</b>	<b>\$389,219,459</b>	<b>\$32,434,955</b>	<b>\$159,053,499.87</b>
<b>Grand Total Expenditures</b>	<b>\$245,286,257</b>	<b>\$228,460,020</b>	<b>\$268,922,017</b>	<b>\$260,705,465</b>	<b>\$236,579,229</b>	<b>\$295,981,773</b>	<b>\$246,948,014</b>	<b>\$236,839,009</b>	<b>\$275,447,144</b>	<b>\$266,340,981</b>	<b>\$261,502,691</b>	<b>\$288,913,935</b>	<b>\$3,111,926,536</b>	<b>259,327,211</b>	<b>\$1,286,511,519</b>

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as SMART

State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in SMART and not in MMIS

**Kansas Medical Assistance Program - KanCare Beneficiary Counts\*  
Fiscal Year 2014**

<b>PROGRAM</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>Monthly Average</b>
SSI Aged, Blind & Disabled (Non-Dual)	25,054	25,201	25,205	25,328	25,427	25,243	25,341	25,278	25,320	25,372	25,488	25,481	25,312
SSI Aged, Blind & Disabled (Dual)	11,221	11,298	11,265	11,323	11,348	11,350	11,314	11,302	11,368	11,339	11,313	11,367	11,317
Medically Needy Aged, Blind,& Disabled (Non-Dual)	845	861	826	846	872	831	843	846	898	885	955	945	871
Medically Needy Aged, Blind,& Disabled (Dual)	1,092	1,078	1,051	1,066	1,094	1,107	1,121	1,124	1,146	1,123	1,161	1,166	1,111
Medically Needy Families	220	286	307	109	110	119	102	106	120	99	104	117	150
Spend Down-Medically Needy (Non-Dual)	2,327	2,378	2,286	2,272	2,335	2,408	2,451	2,465	2,511	2,509	2,519	2,450	2,409
Spend Down-Medically Needy (Dual)	5,895	5,906	5,865	5,918	6,014	6,128	6,229	6,263	6,371	6,414	6,581	6,667	6,188
Working Disabled	1,185	1,176	1,168	1,176	1,189	1,197	902	901	913	919	927	917	1,048
WORK	0	0	0	0	0	0	294	293	295	295	293	297	295
Mental Health Nursing Facility	135	136	134	136	138	132	135	134	135	138	142	140	136
ICF/MR	148	144	145	143	140	142	142	142	141	142	141	141	143
LTC (Non-Dual)	2,555	2,572	2,563	2,558	2,547	2,529	2,515	2,517	2,520	2,546	2,533	2,518	2,539
LTC (Dual)	18,640	18,705	18,666	18,647	18,693	18,632	18,626	18,592	18,577	18,522	18,506	18,436	18,604
Autism	36	33	35	35	41	41	44	52	56	58	59	60	46
SED	3,341	3,264	3,201	3,161	3,142	3,155	3,154	3,136	3,115	3,123	3,063	3,049	3,159
TA	422	434	438	439	437	428	428	434	434	438	442	442	435
TBI	633	638	636	641	639	634	623	605	607	594	594	563	617
Developmentally Disabled (Non-Dual)	3,991	3,947	3,932	3,933	3,964	3,991	4,014	4,010	4,012	3,991	3,975	3,952	3,976
Developmentally Disabled (Dual)	4,745	4,737	4,708	4,706	4,726	4,747	4,773	4,771	4,769	4,762	4,758	4,759	4,747
Child Institution	32	32	25	34	40	44	38	33	30	42	50	51	38
TAF & PLE	215,879	216,988	216,801	217,428	221,605	224,329	229,192	232,788	235,369	239,795	240,706	241,168	227,671
PLE Pregnant Women	6,227	6,297	6,202	6,003	6,001	5,860	6,157	6,054	5,983	5,920	5,960	5,861	6,044
Foster Care	14,063	14,091	14,006	14,131	14,299	14,189	14,264	14,242	14,467	14,604	14,783	14,703	14,320
CHIP	55,722	56,417	56,386	56,788	56,671	56,624	56,700	56,919	57,080	57,325	57,006	56,650	56,691
Breast and Cervical Cancer	249	247	242	247	244	255	270	280	284	287	294	296	266
Refugee	75	70	70	73	66	61	66	71	79	79	74	81	72
<b>Sub-Total</b>	<b>374,732</b>	<b>376,936</b>	<b>376,163</b>	<b>377,141</b>	<b>381,782</b>	<b>384,176</b>	<b>389,738</b>	<b>393,358</b>	<b>396,600</b>	<b>401,321</b>	<b>402,427</b>	<b>402,277</b>	<b>388,054</b>
<b>Prior Month Beneficiary Assignments</b>	<b>9,472</b>	<b>8,566</b>	<b>9,309</b>	<b>9,632</b>	<b>7,191</b>	<b>8,484</b>	<b>7,319</b>	<b>7,072</b>	<b>7,770</b>	<b>5,817</b>	<b>4,591</b>	<b>1,876</b>	<b>7,258</b>
<b>Total KanCare Beneficiaries</b>	<b>384,204</b>	<b>385,502</b>	<b>385,472</b>	<b>386,773</b>	<b>388,973</b>	<b>392,660</b>	<b>397,057</b>	<b>400,430</b>	<b>404,370</b>	<b>407,138</b>	<b>407,018</b>	<b>404,153</b>	<b>395,313</b>

\*The Beneficiaries do not all use service during the given month but they are eligible in that month. Sub-Total counts *do not* include retroactive eligibles.

KanCare beneficiaries are eligible at beginning of month for that month.

The LTC Non-Dual/Dual is Long Term Care and includes Nursing Facilities, Money Follows the Person Frail Elderly and Physically Disabled, and the Physically Disabled and Frail Elderly Waivers.

The following populations are excluded from KanCare: SOBRA, QMB, LMB, ELMB, ADAP, Tuberculosis, MediKan, as well as beneficiaries eligible for PACE, Mental Health Nursing Facilities and ICF/MRS.

Developmentally Disabled dual/non-dual includes Long Term Support Services (LTSS) in the Capitated Payment/Member Counts.

**Kansas Medical Assistance Program - KanCare Capitation Payments \***  
**Fiscal Year 2014**

<b>PROGRAM</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>Total</b>
SSI Aged, Blind & Disabled (Non-Dual)	\$26,228,382	\$25,321,784	\$29,475,250	\$26,918,308	\$27,293,646	\$27,843,087	\$27,040,688	\$27,457,508	\$27,142,656	\$27,390,830	\$27,610,272	\$27,643,496	\$327,365,909
SSI Aged, Blind & Disabled (Dual)	\$2,731,406	\$2,768,023	\$3,261,230	\$2,981,991	\$2,997,615	\$2,996,984	\$3,010,930	\$2,534,767	\$2,520,386	\$2,560,254	\$2,537,109	\$2,509,852	\$33,410,548
Medically Needy Aged, Blind, & Disabled (Non-Dual)	\$1,459,503	\$2,024,701	\$2,065,635	\$1,898,582	\$1,968,731	\$2,153,086	\$1,754,201	\$2,152,503	\$2,152,849	\$2,285,611	\$2,219,465	\$2,370,217	\$24,505,082
Medically Needy Aged, Blind, & Disabled (Dual)	\$1,012,812	\$1,711,390	\$1,632,139	\$1,432,817	\$1,554,927	\$1,552,683	\$1,517,004	\$1,554,060	\$1,402,247	\$1,537,709	\$1,345,343	\$1,490,932	\$17,744,064
Medically Needy Families	\$74,831	\$522	\$328	\$6,332	\$384	\$19	\$207	\$257	\$2,221	\$25,973	\$5,673	\$22,902	\$139,651
Spend Down-Medically Needy (Non-Dual)	\$3,569,314	\$3,761,215	\$4,379,240	\$3,735,332	\$3,854,008	\$4,109,523	\$4,018,485	\$3,920,958	\$3,960,282	\$4,068,859	\$4,056,384	\$3,775,316	\$47,208,915
Spend Down-Medically Needy (Dual)	\$1,239,635	\$1,319,634	\$1,494,424	\$1,365,066	\$1,419,942	\$1,432,415	\$1,423,350	\$864,904	\$811,287	\$832,167	\$812,513	\$870,314	\$13,885,651
Working Disabled	\$617,883	\$613,619	\$699,266	\$635,165	\$653,777	\$666,529	\$666,190	\$416,884	\$425,487	\$451,632	\$432,420	\$436,894	\$6,715,744
<b>WORK</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$551,893	\$553,236	\$554,283	\$565,868	\$551,469	\$2,776,749
Mental Health Nursing Facility	\$390,339	\$370,734	\$494,509	\$443,228	\$457,604	\$590,668	\$467,194	\$544,565	\$544,340	\$535,424	\$560,491	\$612,506	\$6,011,602
ICF/MR	\$1,125,076	\$1,134,016	\$1,245,939	\$1,174,759	\$1,152,849	\$1,101,775	\$1,225,422	\$1,161,987	\$1,163,298	\$1,212,514	\$1,213,276	\$1,204,394	\$14,115,306
LTC (Non-Dual)	\$10,381,542	\$9,953,014	\$12,282,831	\$11,038,728	\$11,078,326	\$10,853,786	\$10,389,027	\$10,505,080	\$10,843,482	\$10,585,511	\$10,904,210	\$10,607,124	\$129,422,660
LTC (Dual)	\$40,911,170	\$42,071,093	\$54,869,264	\$48,165,025	\$48,082,160	\$45,832,470	\$46,489,494	\$47,587,604	\$47,231,663	\$47,737,724	\$47,438,553	\$47,591,324	\$564,007,544
Autism	\$64,010	\$72,696	\$69,915	\$82,679	\$68,680	\$86,085	\$79,950	\$51,742	\$97,255	\$86,985	\$90,158	\$93,564	\$943,718
SED	\$5,681,361	\$5,515,519	\$6,254,552	\$5,725,593	\$5,641,551	\$5,721,277	\$5,731,373	\$5,266,422	\$5,230,788	\$5,110,135	\$5,158,691	\$4,978,457	\$66,015,719
TA	\$3,901,123	\$3,937,095	\$4,785,814	\$4,421,545	\$4,418,864	\$4,441,250	\$4,313,426	\$3,408,286	\$3,425,090	\$3,430,663	\$3,456,873	\$3,552,627	\$47,492,656
TBI	\$2,577,881	\$2,601,470	\$3,015,182	\$2,833,573	\$2,826,151	\$2,826,463	\$2,830,842	\$2,311,843	\$2,227,216	\$2,388,350	\$2,196,351	\$2,275,228	\$30,910,549
Developmentally Disabled (Non-Dual)	\$3,307,194	\$3,105,038	\$3,282,180	\$3,251,100	\$3,293,172	\$3,354,051	\$3,352,036	\$3,385,011	\$14,193,764	\$14,137,646	\$13,743,814	\$13,967,256	\$82,372,263
Developmentally Disabled (Dual)	\$550,908	\$549,926	\$609,989	\$570,066	\$579,828	\$586,511	\$589,625	\$596,591	\$20,213,496	\$20,239,293	\$20,161,636	\$20,293,553	\$85,541,422
Child Institution	\$333,435	\$430,561	\$466,862	\$249,753	\$535,932	\$649,943	\$591,439	\$520,584	\$412,846	\$309,694	\$482,794	\$572,064	\$5,555,907
TAF & PLE	\$45,946,458	\$43,045,449	\$49,101,058	\$45,418,202	\$46,160,886	\$47,490,486	\$47,095,839	\$48,211,704	\$48,304,776	\$48,771,796	\$50,559,286	\$50,337,836	\$570,443,775
PLE Pregnant Women	\$2,759,181	\$3,016,689	\$3,381,890	\$3,043,764	\$2,972,429	\$3,022,083	\$3,153,011	\$3,241,257	\$2,818,029	\$3,002,557	\$3,004,901	\$3,086,528	\$36,502,321
Deliveries	\$0	\$0	\$0	\$0	\$0	\$44,546,363	\$5,193,040	\$9,596,198	\$6,053,532	\$4,247,209	\$3,846,966	\$6,161,197	\$79,644,503
Foster Care	\$8,840,350	\$8,454,955	\$9,594,216	\$8,796,026	\$8,889,033	\$9,338,784	\$9,017,776	\$8,479,059	\$8,447,673	\$8,668,578	\$8,745,113	\$8,890,816	\$106,162,379
CHIP	\$7,049,784	\$6,443,130	\$7,553,677	\$7,045,007	\$7,097,361	\$7,112,213	\$7,103,130	\$7,822,501	\$7,874,264	\$7,902,945	\$7,954,042	\$7,911,104	\$88,869,158
Breast and Cervical Cancer	\$457,707	\$481,545	\$541,960	\$492,920	\$535,617	\$488,815	\$508,812	\$566,831	\$556,289	\$555,999	\$545,863	\$569,022	\$6,301,380
Refugee	\$25,163	\$23,543	\$27,483	\$24,208	\$24,732	\$22,794	\$19,189	\$14,652	\$16,047	\$18,675	\$17,848	\$18,278	\$252,611
<b>Total</b>	<b>\$171,236,446</b>	<b>\$168,727,360</b>	<b>\$200,584,835</b>	<b>\$181,749,769</b>	<b>\$183,558,204</b>	<b>\$228,820,143</b>	<b>\$187,581,680</b>	<b>\$192,725,652</b>	<b>\$218,624,498</b>	<b>\$218,649,016</b>	<b>\$219,665,913</b>	<b>\$222,394,271</b>	<b>\$2,394,317,788</b>

\*KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

NOTE: The total capitation amount includes the 3% Pay-For-Performance withhold.

Developmentally Disabled dual/non-dual includes Long Term Support Services (LTSS) in the Capitated Payment/Member Counts.

**Kansas Medical Assistance Program - Expenditures by Category of Service - Agency KDHE/DHCF  
Fiscal Year 2014**

CATEGORY OF SERVICE													Fiscal Year to Date		
	July	August	September	October	November	December	January	February	March	April	May	June	Total	Monthly Average	State Funds
<i>Agency - KDHE/DHCF</i>															
General Hospital (Inpatient)	\$23,714,164	\$2,193,453	\$1,679,048	\$23,824,113	\$2,511,119	\$1,254,792	\$3,636,521	\$1,881,953	\$9,509,115	\$3,024,956	\$23,263,170	\$12,186,978	\$108,679,382	\$9,056,615	\$47,130,863
Public Teaching Hospital (Inpatient)	\$1,098,571	\$566,748	\$592,347	\$699,383	\$1,335,477	\$1,111,226	\$908,327	\$1,451,736	\$1,395,740	\$276,383	\$553,129	\$717,330	\$10,706,396	\$892,200	\$4,798,118
Inpatient Hospital-DSH Adjustments	\$0	\$0	\$12,834,302	\$0	\$0	\$11,588,194	\$988,995	\$0	\$13,723,443	\$12,947,896	\$0	\$0	\$52,082,829	\$10,416,566	\$5,357,495
Critical Access Hospital - Inpatient	-\$12,591	\$60,032	\$108,762	\$33,794	\$58,087	\$85,052	\$21,265	\$44,956	\$34,046	\$9,599	\$44,556	\$11,786	\$499,345	\$41,612	\$215,907
Mental Health Facilities-DSH Adjust.	\$0	\$0	\$3,616,858	\$0	\$0	\$3,429,499	\$0	\$0	\$3,846,721	\$3,648,004	\$43,333	\$2,596	\$14,587,012	\$2,431,169	\$16,154
State Institutions Psych-Age<22 or >64	\$93,991	\$201,173	\$172,574	\$108,830	\$102,177	\$155,878	\$68,972	\$52,908	\$51,432	\$89,832	\$14,817	\$0	\$1,112,584	\$101,144	\$0
State Institutions Psych - Age 22-64	\$3,705	\$15,260	\$36,636	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,601	\$18,534	\$0
Outpatient Hospitals	\$1,690,681	\$1,998,806	\$820,322	\$880,086	\$1,156,565	\$175,372	\$191,980	\$330,559	\$223,588	\$189,558	\$831,175	\$374,573	\$8,863,265	\$738,605	\$4,207,011
Critical Access Hospital - Outpatient	\$33,515	\$40,980	\$11,540	\$27,143	\$19,400	\$13,538	\$25,861	\$38,545	\$23,289	\$20,193	\$34,685	\$15,733	\$304,421	\$25,368	\$181,829
Ambulatory Surgical Center	\$3,067	\$13,266	\$7,853	\$3,469	\$1,338	\$2,516	\$376	-\$1,067	\$1,845	\$3,348	\$3,650	\$2,907	\$42,566	\$3,547	\$29,895
Prescribed Drugs (Pharmacy)	\$1,195,358	\$1,526,085	\$1,142,839	\$1,461,033	\$1,123,176	\$1,196,896	\$1,545,828	\$1,318,119	\$997,619	\$1,171,865	\$1,219,872	\$856,880	\$14,755,571	\$1,229,631	\$2,663,644
DHCF Managed Care Capitation Pymt.	\$107,466,238	\$102,755,785	\$119,175,112	\$108,914,560	\$110,266,385	\$156,642,737	\$115,805,288	\$122,036,012	\$116,785,744	\$116,318,557	\$117,537,378	\$119,280,251	\$1,412,984,049	\$117,748,671	\$601,616,907
NEMT Broker	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PACE	\$262,500	\$242,745	\$212,600	\$250,837	\$261,835	\$253,006	\$264,280	\$258,642	\$271,904	\$287,183	\$290,406	-\$4,146,963	-\$1,291,027	-\$107,586	-\$564,339
PCCM Case Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Physician, Osteopath, Physician Group	\$1,390,371	\$2,689,307	\$280,978	\$2,291,224	\$4,192,562	\$2,310,067	\$995,524	\$4,503,647	-\$29,514	\$4,954,934	-\$246,412	\$372,817	\$23,705,504	\$1,975,459	\$10,850,178
EPSDT Screening Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRNA,Nurse Midwife,Nurse Practitioner	\$7,035	\$7,760	\$10,545	\$7,156	\$359,234	\$478,013	\$4,400	\$428,271	\$5,444	\$1,038,209	\$6,735	\$5,688	\$2,358,490	\$196,541	\$1,052,431
Rural Health Clinic Services	\$44,743	\$310,527	\$387,514	\$684,906	\$25,251	\$385,060	\$456,328	\$180,554	\$270,163	\$685,008	\$948,300	\$711,580	\$5,089,934	\$424,161	\$2,166,945
Federally Qualified Health Center	\$216,316	\$49,144	\$254,153	\$73,076	\$54,823	\$39,707	\$611,666	\$58,263	\$641,012	\$81,944	\$58,001	\$156,766	\$2,294,872	\$191,239	\$1,040,945
Sterilizations	\$6,057	-\$6,440	-\$3,937	\$3,854	\$9,786	\$988	\$144	-\$21	-\$590	\$149	\$330	\$832	\$11,153	\$929	\$3,053
Local Health Department	\$1,438	\$1,519	\$792	\$393	\$1,424	\$2,882	\$738	\$347	\$458	\$970	\$194	\$665	\$11,820	\$985	\$5,932
Podiatrist/Podiatry Group Practice	\$179	\$456	\$115	\$155	\$78	\$7	\$695	\$350	\$314	\$46	\$371	\$342	\$3,109	\$259	\$1,476
Indian Health Services	\$376	\$63	\$1,703	\$962	\$2,950	\$5,651	\$1,650	\$3,019	\$2,310	\$8,062	\$5,587	\$3,549	\$35,880	\$2,990	\$8,664
Chiropractor/Chiropractic Group Practi	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maternity Center	\$0	\$0	-\$1,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$1,295	-\$1,295	-\$558
Planned Parenthood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dietician	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Abortions & Miscarriages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dental/Dental Group Practices	\$23,331	\$24,703	\$9,064	\$6,356	\$7,493	\$7,300	\$18,306	\$2,160	\$10,836	\$9,519	\$6,842	\$6,436	\$132,346	\$11,029	\$72,923
Optometrist/Optomety Group	\$10,149	\$14,107	\$8,124	\$8,283	\$5,411	\$5,773	\$7,372	\$8,540	\$8,955	\$7,678	\$10,811	\$5,075	\$100,277	\$8,356	\$49,837
Optician/Ocularist	\$83	\$96	\$32	\$0	\$384	\$383	\$174	\$0	\$177	\$78	\$206	\$156	\$1,768	\$177	\$768
Hearing Aid Dealer	\$515	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,030	\$515	\$444
Audiologist	\$351	\$1,355	\$516	\$39	\$14	\$0	\$0	\$0	\$61	\$507	\$1,515	\$0	\$4,357	\$545	\$2,849
Medicare Buy-In	\$6,990,885	\$6,946,517	\$7,022,490	\$6,923,301	\$6,984,774	\$7,139,015	\$6,901,187	\$7,016,365	\$7,291,603	\$7,220,539	\$7,192,709	\$6,717,629	\$84,347,014	\$7,028,918	\$37,881,747
Physical Therapist	\$1,053	\$4,889	\$3,171	\$1,364	\$1,574	\$4,022	\$6,019	\$6,100	-\$11	\$1,057	\$2,855	\$2,212	\$34,305	\$2,859	\$27,002
Occupational Therapist	\$569	\$2,793	\$551	\$1,218	\$6	\$0	\$1	\$6	\$0	\$0	\$0	\$0	\$5,143	\$735	\$2,221
Coinsurance and Deductibles	\$15,539	\$40,163	\$28,927	\$71,823	\$13,361	\$10,967	\$3,237	-\$10,262	\$7,737	-\$7,478	\$10,604	\$9,269	\$193,889	\$16,157	\$84,380
HIPPS and Insurance	\$75,996	\$66,557	\$66,283	\$70,920	\$64,449	\$69,643	\$64,824	\$64,383	\$65,355	\$75,349	\$56,367	\$67,984	\$808,110	\$67,343	\$350,612
Head Start	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hospice	\$64,653	\$34,369	\$35,862	\$60,672	\$73,105	\$42,942	\$54,390	\$28,043	\$26,890	\$25,596	\$9,142	\$47,865	\$503,529	\$41,961	\$324,173
Home Health Agency	\$15,056	\$7,624	\$4,936	\$9,569	\$4,533	\$6,766	\$1,621	\$329	\$1,026	\$211	\$1,536	\$3,208	\$56,415	\$4,701	\$25,197
Durable Medical Equipment (DME)	\$100,421	\$69,185	\$55,369	\$62,248	\$38,524	\$22,228	\$35,166	\$41,799	\$18,056	\$24,919	\$34,455	\$33,664	\$536,035	\$44,670	\$240,945
Prosthetic Device	\$3,385	\$745	-\$1,073	\$4,181	\$895	\$251	-\$3,028	-\$537	\$540	\$805	\$1,374	\$435	\$7,973	\$664	\$8,164
Dentures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Independent lab, Radio & Nuc Lab,Indep	\$24,171	\$32,952	\$20,727	\$27,106	\$18,530	\$15,243	\$19,443	\$12,005	\$10,843	\$9,789	\$17,838	\$18,213	\$226,860	\$18,905	\$131,382
Practitioner Svcs-Supplemental Pymts	\$0	\$50,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,592	\$50,592	\$29,299

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as SMART

State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in SMART and not in MMIS

Negative PACE expenditures for June due to rate adjustment and subsequent incorrect allocation between agencies. This will be corrected in future reporting.

**Kansas Medical Assistance Program - Expenditures by Category of Service - Agency KDHE/DHCF  
Fiscal Year 2014**

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year to Date			
													Total	Monthly Average	State Funds	
<i>Agency - KDHE/DHCF (continued)</i>																
Ambulance Transportation	\$39,380	\$3,723	\$16,557	\$31,507	\$17,583	\$12,944	\$22,664	\$15,624	\$12,776	\$21,199	\$11,273	\$15,159	\$220,387	\$18,366	\$134,572	
Mental Health/MediKan	\$58,619	\$68,761	\$45,433	\$73,319	\$37,804	\$45,766	\$66,150	\$33,244	\$34,765	\$45,852	\$70,737	\$58,772	\$639,223	\$53,269	\$639,223	
WORK Program	\$451,925	\$476,069	\$477,187	\$0	\$434,059	\$436,545	\$295,574	\$0	\$444,304	\$0	\$1,007	\$0	\$3,016,670	\$377,084	\$1,306,329	
<b>LEA/Early Childhood Intervention*</b>																
School Based Services-TCM	\$30,292	\$36,259	\$28,942	\$37,492	\$14,678	\$51,977	\$35,561	\$33,116	\$19,456	\$35,350	\$31,385	\$35,240	\$389,746	\$32,479	\$9,805	
School Based Services-Rehabilitation	\$119,079	\$118,944	\$67,886	\$158,784	\$211,020	\$298,994	\$341,210	\$390,928	\$595,391	\$474,905	\$476,476	\$525,212	\$3,778,828	\$314,902	\$1,642,189	
School Based Services-Personal Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
School Based Services-Physical Therapy	\$190	\$5,838	\$5,925	\$7,857	\$6,334	\$10,270	\$15,864	\$13,441	\$15,417	\$13,097	\$15,431	\$19,973	\$129,638	\$10,803	\$56,332	
School Based Services-Occupational Therapy	\$4,436	\$6,202	\$3,973	\$6,753	\$7,625	\$4,866	\$8,062	\$10,805	\$12,252	\$13,007	\$8,179	\$9,526	\$95,685	\$7,974	\$41,555	
School Based Services-Speech/Language	\$534,474	\$211,578	\$209,200	\$647,729	\$787,559	\$768,489	\$1,551,824	\$1,414,406	\$2,432,400	\$1,711,765	\$1,843,571	\$2,208,491	\$14,321,483	\$1,193,457	\$6,224,592	
School Based Services-Audiology	\$4,381	\$2,581	\$1,731	\$8,176	\$4,021	\$6,386	\$7,116	\$15,790	\$7,440	\$6,135	\$4,980	\$6,686	\$75,423	\$6,285	\$32,767	
School Based Services-Mental Health	\$49,159	\$24,965	\$22,662	\$68,092	\$64,719	\$66,971	\$85,775	\$99,079	\$170,495	\$139,170	\$167,698	\$204,298	\$1,163,083	\$96,924	\$498,562	
School Based Services-Other Practitioner Srvc	\$92,377	\$35,434	\$30,224	\$81,968	\$102,711	\$144,202	\$205,347	\$209,498	\$243,449	\$235,637	\$271,662	\$397,648	\$2,050,158	\$170,846	\$891,075	
School Based Services-Other	\$14,478	\$28,739	\$7,623	\$18,400	\$15,581	\$24,875	\$21,300	\$24,466	\$14,064	\$20,008	\$18,112	\$15,175,387	\$15,383,034	\$1,281,919	\$6,678	
School Based Services-Default	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$10	\$10	\$4	
<b>KDHE/DHCF Expenditure Total</b>	<b>\$145,940,662</b>	<b>\$120,982,922</b>	<b>\$149,513,683</b>	<b>\$147,652,133</b>	<b>\$130,398,415</b>	<b>\$188,327,898</b>	<b>\$135,293,996</b>	<b>\$142,016,120</b>	<b>\$159,198,370</b>	<b>\$154,841,389</b>	<b>\$154,876,040</b>	<b>\$156,122,844</b>	<b>\$1,785,164,473</b>	<b>\$148,763,706</b>	<b>\$731,498,175</b>	

**\*NOTE:**  
 LEA and Early Childhood Intervention Services have been sub-divided into several School Based Services.  
 Consumer counts are shown on page 7.  
 Expenditures are shown above (page 10.)

State funds includes both State General Fund and fee fund  
 State funds are identified with the amount reported thru MMIS and may not be exactly the same as SMART  
 State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in SMART and not in MMIS

**Kansas Medical Assistance Program - Expenditures by Category of Service - Agency KDADS & JJA  
Fiscal Year 2014**

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year to Date			
													Total	Monthly Average	State Funds	
<i>Agency - KDADS</i>																
ICF/MR-Private Providers	\$0	\$11,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,044	\$11,044	\$4,759
ICF/MR-Public Providers	\$3,717,305	\$3,577,704	\$2,336,327	\$2,282,767	\$2,359,864	\$2,253,252	\$2,450,250	\$1,252,060	\$3,342,218	\$1,171,153	\$2,274,931	\$1,220,598	\$0	\$28,238,431	\$2,353,203	\$0
NF - Mental Health Age 22-64	\$1,111,683	\$1,246,986	\$1,039,763	\$1,237,859	\$1,059,037	\$1,044,358	\$1,179,155	\$1,038,657	\$952,124	\$1,083,471	\$1,210,404	\$1,030,645	\$0	\$13,234,142	\$1,102,845	\$13,230,408
NF - Mental Health Age < 22 or > 64	\$13,879	\$9,945	\$2,915	\$11,228	\$4,444	\$3,648	\$3,814	\$0	\$0	\$0	\$4,977	\$0	\$0	\$54,849	\$6,856	\$36,209
HIRF (Head Injury Rehab Facility)	-\$53,646	\$2,619	-\$33,340	\$82,243	\$73,850	\$36,634	-\$134	-\$21,126	-\$3,000	\$77,686	\$45,610	\$23,250	\$0	\$230,646	\$19,220	\$100,645
PRTF-SRS	-\$440	\$74,672	\$12,174	\$1,957	\$7,815	\$2,447	\$0	\$0	\$1,187	\$0	-\$3,634	\$7,252	\$0	\$103,430	\$11,492	\$44,636
Alcohol/Drug Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HCBS/MRDD	\$27,142,051	\$31,894,601	\$27,355,730	\$30,598,031	\$25,545,643	\$24,756,148	\$32,484,772	\$17,768,255	\$3,391,574	\$831,287	\$375,270	\$51,796	\$0	\$222,195,159	\$18,516,263	\$96,282,010
HCBS/PD	\$27,504	\$89,174	\$49,268	\$57,541	\$44,661	\$11,193	\$4,382	\$491	\$4,840	-\$38,968	-\$793	\$0	\$0	\$249,290	\$22,663	\$107,753
HCBS/SE	\$10,788	\$8,220	\$4,987	\$5,996	\$8,935	\$5,484	\$2,949	\$2,181	\$6,073	\$5,669	\$9,879	\$5,224	\$0	\$76,387	\$6,366	\$33,125
HCBS/HI	\$33,051	\$20,315	-\$105	\$1,256	\$191	\$75,957	\$713	\$0	\$0	\$0	\$0	\$0	\$0	\$131,377	\$18,768	\$56,923
HCBS/TA	\$610	-\$6,773	\$529	\$1,420	\$1,635	\$0	\$0	-\$1,409	\$4,082	-\$6,580	\$4,771	\$0	\$0	-\$1,716	-\$191	\$5
HCBS/Autism	\$0	\$63	\$0	\$200	\$0	\$0	\$0	\$419	\$0	\$0	\$0	\$0	\$0	\$681	\$227	\$296
MFP/MRDD	\$154,203	\$86,280	\$139,341	\$136,370	\$125,446	\$121,339	\$93,884	\$68,088	\$10,177	\$5,202	\$5,185	\$5,531	\$0	\$951,046	\$79,254	\$189,829
MFP/PD	-\$5,995	\$1,971	\$4,207	\$7,565	\$2,733	\$0	\$0	\$0	\$6,653	\$0	\$0	\$0	\$0	\$17,135	\$2,856	\$3,420
MFP/HI	\$5,270	\$2,684	\$0	\$219	\$693	\$0	\$316	\$0	\$0	\$0	\$0	\$0	\$0	\$3,473	\$12,655	\$2,109
Waiver Screenings	\$58,275	\$89,064	\$65,026	\$71,950	\$66,495	\$78,512	\$74,520	\$54,907	\$3,769	\$180	\$450	\$540	\$0	\$563,687	\$46,974	\$244,298
Psychologist/Psychology group practice	\$6,662	\$6,476	\$5,657	\$7,013	\$6,928	\$7,494	\$9,623	\$6,162	\$8,785	\$8,004	\$6,769	\$5,481	\$0	\$85,055	\$7,088	\$61,637
Physician, Physicians Group	\$5,767	\$7,114	\$2,259	\$5,911	\$4,063	\$2,099	\$3,288	\$5,292	\$4,056	\$2,725	\$6,825	\$2,448	\$0	\$51,847	\$4,321	\$32,772
Physician Services - Psychiatrist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Care Services	-\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$100	-\$100	-\$43
TCM/MRDD	\$1,469,229	\$1,614,334	\$1,420,612	\$1,509,327	\$1,346,792	\$1,238,815	\$1,434,666	\$1,335,134	\$191,748	\$41,549	-\$8,865	\$7,332	\$0	\$11,600,672	\$966,723	\$5,026,491
TCM/PD	-\$10,731	\$0	\$0	\$1,044	\$848	\$0	\$0	-\$11	-\$419	\$0	\$0	\$0	\$0	-\$9,268	-\$1,854	-\$3,988
TCM/TBI	-\$3,943	\$0	\$996	\$896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$2,051	-\$684	-\$880
TCM/MH	\$6,839	\$19,540	\$9,248	\$16,658	\$7,279	\$10,441	\$8,628	\$6,654	\$4,355	\$4,152	\$5,068	\$6,996	\$0	\$105,859	\$8,822	\$70,333
PAHP	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$15	\$7
PIHP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CBA-PRTF	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48	\$48	\$21
Rehabilitation Services -Mental Health	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$260	\$130	\$260
Rehabilitation Services-Subs. Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rehabilitation Services -Other	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$200	\$100	\$87
Rehabilitation Services -Default	\$0	\$0	\$0	\$0	\$0	\$35	\$0	\$3,158	\$738	\$252	\$240	\$497	\$0	\$4,920	\$820	\$2,281
Other Care Services-Beh. Mgmt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Care Services-CMHC	\$108,085	\$194,741	\$72,286	\$105,326	\$90,714	\$119,092	\$93,446	\$101,681	\$122,891	\$111,866	\$109,506	\$78,277	\$0	\$1,307,911	\$108,993	\$869,910
Other Care Services	\$300	\$0	\$0	\$1,100	\$550	\$0	\$0	\$552,493	\$522,727	\$0	\$0	\$0	\$0	\$1,077,171	\$215,434	\$1,077,171
Nursing Facility	\$139,645	\$484,302	\$332,719	\$811,645	\$541,962	\$422,667	\$336,240	\$413,731	\$476,134	\$269,112	\$716,583	\$305,124	\$0	\$5,249,862	\$437,489	\$2,278,466
Home & Comm Based Services/FE	\$7,975	\$43,518	\$31,955	-\$4,393	-\$1,353	\$9,376	\$2,823	\$0	\$2,640	\$1,847	\$0	\$1,644	\$0	\$96,031	\$9,603	\$41,430
TCM (Frail Elderly)	\$704	-\$22	\$0	\$0	\$264	\$0	\$0	-\$76	\$0	\$0	\$0	\$0	\$0	\$870	\$218	\$376
MFP/FE	\$274	\$30	\$8	\$0	\$0	\$0	-\$65	\$0	\$40	\$0	\$0	\$0	\$0	\$287	\$57	\$57
PACE	\$489,282	\$469,957	\$466,693	\$1,995,020	\$495,172	\$794,345	\$497,891	\$496,917	\$497,867	\$807,878	-\$1,568,183	\$25,842,746	\$0	\$31,285,584	\$2,607,132	\$9,035,197
<b>KDADs Managed Care Capitation Pym</b>	<b>\$63,411,245</b>	<b>\$65,871,445</b>	<b>\$80,985,710</b>	<b>\$72,442,988</b>	<b>\$72,891,047</b>	<b>\$71,749,065</b>	<b>\$71,364,849</b>	<b>\$70,313,475</b>	<b>\$101,516,630</b>	<b>\$102,001,564</b>	<b>\$101,782,549</b>	<b>\$102,762,880</b>	<b>\$0</b>	<b>\$977,093,447</b>	<b>\$81,424,454</b>	<b>\$424,096,867</b>
<b>KDADs Expenditure Total</b>	<b>\$98,967,686</b>	<b>\$107,081,244</b>	<b>\$118,969,710</b>	<b>\$112,644,036</b>	<b>\$105,752,641</b>	<b>\$107,222,131</b>	<b>\$111,232,537</b>	<b>\$94,444,570</b>	<b>\$115,875,689</b>	<b>\$111,117,304</b>	<b>\$106,242,090</b>	<b>\$132,400,049</b>	<b>\$0</b>	<b>\$1,321,949,688</b>	<b>\$110,162,474</b>	<b>\$552,925,291</b>
<i>Agency - Department of Corrections</i>																
Physician, Physicians Group	\$2,627	\$16,219	\$3,700	\$3,218	\$24,974	\$3,326	\$9,925	\$2,155	\$1,392	\$4,845	\$4,043	\$5,658	\$0	\$82,082	\$6,840	\$35,607
PRTF-JJA	\$0	\$146	\$0	\$8,759	\$2,487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,392	\$3,797	\$4,954
<b>JJA Managed Care Capitation Pymt.</b>	<b>\$375,282</b>	<b>\$379,490</b>	<b>\$434,923</b>	<b>\$397,318</b>	<b>\$400,712</b>	<b>\$428,417</b>	<b>\$411,555</b>	<b>\$376,165</b>	<b>\$371,692</b>	<b>\$377,443</b>	<b>\$380,518</b>	<b>\$385,384</b>	<b>\$0</b>	<b>\$4,718,901</b>	<b>\$393,242</b>	<b>\$2,047,491</b>
<b>JJA Expenditure Total</b>	<b>\$377,909</b>	<b>\$395,855</b>	<b>\$438,624</b>	<b>\$409,296</b>	<b>\$428,174</b>	<b>\$431,744</b>	<b>\$421,480</b>	<b>\$378,320</b>	<b>\$373,084</b>	<b>\$382,288</b>	<b>\$384,561</b>	<b>\$391,041</b>	<b>\$0</b>	<b>\$4,812,375</b>	<b>\$401,031</b>	<b>\$2,088,052</b>
<b>Grand ExpenditureTotals</b>	<b>\$245,286,257</b>	<b>\$228,460,020</b>	<b>\$268,922,017</b>	<b>\$260,705,465</b>	<b>\$236,579,229</b>	<b>\$295,981,773</b>	<b>\$246,948,014</b>	<b>\$236,839,009</b>	<b>\$275,447,144</b>	<b>\$266,340,981</b>	<b>\$261,502,691</b>	<b>\$288,913,935</b>	<b>\$0</b>	<b>\$3,111,926,536</b>	<b>\$259,327,211</b>	<b>\$1,286,511,519</b>

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as SMART

State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in SMART and not in MMIS

**Note: Alcohol/Drug Rehabilitation has been broken out into the Rehabilitation Services categories.**

**Kansas Medical Assistance Program - Retroactivity of KanCare Beneficiaries  
Retroactivity Determined in June 2014**

<b>PROGRAM</b>	<b>Jul-13</b>	<b>Aug-13</b>	<b>Sep-13</b>	<b>Oct-13</b>	<b>Nov-13</b>	<b>Dec-13</b>	<b>Jan-14</b>	<b>Feb-14</b>	<b>Mar-14</b>	<b>Apr-14</b>	<b>May-14</b>	<b>Total</b>
SSI Aged, Blind & Disabled (Non-Dual)	38	37	37	39	48	50	78	110	158	196	308	1,099
SSI Aged, Blind & Disabled (Dual)	30	31	30	32	40	42	51	53	70	82	119	580
Medically Needy Aged, Blind,& Disabled (Non-Du	0	1	1	5	4	10	5	34	84	114	245	503
Medically Needy Aged, Blind,& Disabled (Dual)	4	1	0	3	4	4	9	17	22	35	87	186
Medically Needy Families	0	1	1	3	2	2	5	31	79	107	230	461
Spend Down-Medically Needy (Non-Dual)	8	7	10	10	13	18	31	69	90	104	127	487
Spend Down-Medically Needy (Dual)	7	6	9	10	13	17	25	76	101	116	162	542
Working Disabled	0	0	0	0	0	0	2	2	2	2	7	15
Mental Health Nursing Facility	2	4	4	5	5	5	5	6	11	17	21	85
ICF/MR	0	0	0	0	0	0	0	0	0	0	0	0
LTC (Non-Dual)	0	0	0	0	0	0	1	1	0	1	4	7
LTC (Dual)	5	5	6	6	8	9	12	13	16	21	36	137
Autism	0	0	0	0	0	0	0	0	0	0	2	2
SED	8	9	10	14	16	17	18	21	22	28	65	228
TA	0	0	0	4	38	101	358	302	339	512	327	1,981
TBI	1	1	1	2	2	2	4	4	3	3	6	29
Developmentally Disabled (Non-Dual)	7	8	9	10	11	10	11	12	13	20	25	136
Developmentally Disabled (Dual)	3	3	4	5	5	6	7	10	10	12	16	81
Child Institution	0	0	0	0	0	0	0	0	1	3	6	10
TAF & PLE	7	15	14	10	13	16	40	298	498	773	3,253	4,937
PLE Pregnant Women	0	0	0	1	1	1	2	7	25	34	74	145
Deliveries	9	9	15	14	19	18	36	54	68	106	257	605
Foster Care	2	2	2	3	4	6	5	5	18	29	134	210
CHIP	2	3	1	1	0	0	0	1	7	11	152	178
Breast and Cervical Cancer	0	0	0	0	0	0	0	1	1	4	6	12
Refugee	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Retro-Activity Beneficiaries</b>	<b>133</b>	<b>143</b>	<b>154</b>	<b>177</b>	<b>246</b>	<b>334</b>	<b>705</b>	<b>1,127</b>	<b>1,638</b>	<b>2,330</b>	<b>5,669</b>	<b>12,656</b>

This page represents monthly retro-activity determined by the most recent reporting month. The numbers on this page will change monthly and depict new retro-activity.

**Kansas Medical Assistance Program  
Fiscal Year 2014**

Appendix A

<b>PROGRAM</b>	<b><u>July</u></b>	<b><u>August</u></b>	<b><u>September</u></b>	<b><u>October</u></b>	<b><u>November</u></b>	<b><u>December</u></b>	<b><u>January</u></b>	<b><u>February</u></b>	<b><u>March</u></b>	<b><u>April</u></b>	<b><u>May</u></b>	<b><u>June</u></b>	<b>Monthly Average</b>
<b>All Medical Populations*</b>	398,934	399,376	399,334	401,611	403,752	407,840	412,792	417,173	421,322	426,642	427,008	427,559	411,945
<b>Medicaid Only Populations**</b>	342,392	342,309	342,146	344,073	346,331	350,294	355,375	359,449	363,309	368,396	368,838	369,707	354,385
<b>CHIP</b>	55,722	56,417	56,386	56,788	56,671	56,224	56,700	56,919	57,080	57,325	57,006	56,650	56,657

\* Includes MediKan, Refugee, Tuberculosis, ADAP and CHIP populations

\*\*does not include MediKan, Refugee, Tuberculosis, ADAP or CHIP populations