

**KANSAS DEPARTMENT OF HEALTH and ENVIRONMENT
DIVISION OF HEALTH CARE FINANCE**

**FISCAL YEAR 2015
(July 2014 - June 2015)**

KANSAS MEDICAL ASSISTANCE REPORT

Prepared by:

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GLOSSARY OF ACRONYMS

Acronym	Term	Acronym	Term
ADAP	Aids Drug Assistance Program	CDDO	Community Development Disability Organization
FC	Foster Care	CMHC	Community Mental Health Centers
FPL	Federal Poverty Level	CRNA	Nurse Anesthetist
GA	General Assistance	DSH	Disproportionate Share to Hospitals
LMB	Low Income Medicare Beneficiary	HCBS	Home Community Based Services
MA	Medical Assistance	HIPPS	Health Insurance Premium Payment System
PLE	Poverty Level Eligible	HIRF	Head Injury Rehabilitation Facility
PW	Pregnant Women	ICF/MR	Intermediate Care Facility/Mental Retardation
QMB	Qualified Medicare Beneficiary	LEA	Local Education Agency
QWD	Qualified Working Disabled	NEMT	Non-Emergency Medical Transportation
SOBRA	Emergency Medical Services for Non-Citizens	PACE	Programs of All-Inclusive Care for the Elderly
SSI	Supplemental Security Income	PCCM	Primary Care Case Manager
TAF	Temporary Assistance for Families	TCM	Targeted Case Management
WORK	Work Opportunities Reward Kansans	MFP	Money Follows the Person
CHIP	Children's Health Insurance Program	PRTF/CBA	Psychiatric Residential Treatment Facility/Community Based Alternative
PRTF	Psychiatric Residential Treatment Facility	SMART	Statewide Management Accounting and Reporting Tool
KDHE	Kansas Department of Health & Environment	DHCF	Division of Health Care Finance
KDADS	Kansas Department for Aging and Disability Services	MMIS	Medicaid Management Information Services
KDOC	Kansas Department of Corrections		

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT

All Dates MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS/DAI reports.

Some Category of Service Expenditures not processed through the MMIS system are now included in the Total Expenditure column.

Consumer counts for populations and services are based on payments. Counts for these two groups can fluctuate. Every beneficiary enrolled in KanCare is counted once within a population since a payment is made for them monthly regardless of whether they had a service or not. For those beneficiaries not enrolled in KanCare who are receiving fee-for-service, counts are based on when the provider submits claims for payment. Providers might hold payments for a certain amount of time and then submit, the consumer counts for that month within a population or service may be higher than the prior month.

The information contained within this report represents eligibility & payments made for the month. The data is not refreshed each month for the prior months.

September 2014 Reconciliation of the DD Pilot payments continue. Until the reconciliation is complete expenditures for the DD program will continue to be reported on the "*Expenditures By Category of Service*" page (page 9).

With the implementation of KanCare, the method of paying DRG's changed. This was effective 1/1/2013. The new methodology was not implemented until 3/7/2014. In September of 2014, we recouped the difference between the two payments for time periods of 1/1/2013 and 3/7/2014 thus producing the negative balance.

Oct/Nov/Dec 2014 Total Expenditures are considerably higher due to mid-year capitation payment adjustments and contractual obligations to the Managed Care Organizations.

February 2015 Expenditures in February are slightly higher due to the following:
* Calendar Year 2015 rate increase.

March 2015 The Health Home program was implemented July 1, 2014, with services starting on August 1, 2014. The first Health Home payment was not made until January 2015 due to the need for extensive system development by the fiscal agent. The January payment is for the time period August 2014-December 2014. Enrollment each month is for beneficiaries with a KanCare and Health Home assignment in that current month, although the Health Home payment is not part of the KanCare expenditures.

April 2015 Consumer counts for population groups and category of services have been added back in to the report. The pages have been updated to reflect consumer counts from July 2014 to current. These pages will be included going forward.

Expenditures in April are slightly higher due to the following:
* Payment of Hepatitis C Case Rate from January 2014 through February 2015.

May 2015 Increase in Mental Health Nursing Facility capitation payments due to adjustments related to Long Term Care (LTC) eligibility cleanup. This will carry over into June.

June 2015 KEES is scheduled to go live July 1, 2015. In order to implement KEES, the current eligibility system was shut off for a 2 week period, allowing for the transition. During this time there were no eligibility determinations. This "down time" affects the overall beneficiary counts, and therefore show a slight decrease in the number eligible for the month.

KanCare capitation payments are slightly higher in June due to the Health Insurer Fee payment to the MCOs.

**Kansas Medical Assistance Program Beneficiaries and Expenditures
Fiscal Year 2015**

Month	Beneficiaries**		Total Expenditures	DHCF Expenditures	KDADS Expenditures	KDOC Expenditures
	Number	Avg. Cost	Total*	Total*	Total *	Total*
July (5 week)	424,851	\$674.62	\$286,610,897	\$177,966,864	\$108,259,317	\$384,716
August (4 week)	423,021	\$557.56	\$235,860,148	\$127,640,279	\$107,832,796	\$387,073
September (4 week)	422,991	\$556.36	\$235,336,267	\$127,323,362	\$107,621,829	\$391,077
October (5 week)	422,492	\$611.03	\$258,155,401	\$151,223,159	\$106,543,569	\$388,673
November (4 week)	422,321	\$647.49	\$273,447,217	\$145,753,967	\$127,634,946	\$58,303
December (4 week)	422,576	\$864.20	\$365,188,240	\$211,410,970	\$153,186,441	\$590,829
January (5 week)	423,800	\$614.62	\$260,477,152	\$144,306,020	\$115,846,424	\$324,708
February (4 week)	426,525	\$666.01	\$284,072,000	\$168,053,288	\$115,678,407	\$340,306
March (4 week)	427,418	\$592.49	\$253,241,723	\$138,391,039	\$114,519,037	\$331,647
April (5 week)	429,575	\$693.88	\$298,074,953	\$180,748,063	\$116,984,665	\$342,225
May (4 week)	429,458	\$652.27	\$280,120,430	\$163,439,728	\$116,334,503	\$346,199
June (4 week)	427,285	\$724.22	\$309,447,517	\$192,719,834	\$116,373,401	\$354,283
Cumulative Total	5,102,313	\$654.61	\$3,340,031,946	\$1,928,976,572	\$1,406,815,334	\$4,240,041
Average Per Week						
Current Year	98,121	\$654.61	\$64,231,384	\$37,095,703	\$27,054,141	\$81,539
Prior Year-Same Period	95,064	\$629.52	\$59,844,741	\$34,330,086	\$25,422,109	\$92,546
Percent Change	3.22%	3.99%	7.33%	8.06%	6.42%	-11.89%

* Total monthly expenditures include non-client specific expenditures, but do not include certified match.

**Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

NOTE: Drug rebate amounts are not deducted from KDHE/DHCF Expenditures.

NOTE: The Beneficiary numbers include Fee-for-Service and Managed Care enrollees.

NOTE: KanCare capitation payments are paid in arrears for the month of beneficiary eligibility.

(for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

Total Expenditures for December are considerably higher due to mid-year capitation payment adjustments and contractual obligations to the Managed Care Organizations.

**Kansas Medical Assistance Program - Beneficiaries* by Population Group
Fiscal Year 2015**

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Unduplicated	
													Average	Total
SSI Aged	6,848	6,855	6,861	6,884	6,886	6,901	6,887	6,891	6,879	6,897	6,908	6,902	6,883	7,737
SSI Blind/Disabled	41,683	41,701	41,571	41,736	41,693	41,696	41,634	41,636	41,745	41,841	41,962	41,896	41,733	47,624
Med. Needy Aged	15,855	15,786	15,774	15,762	15,623	15,339	15,130	15,048	15,048	15,151	15,213	15,193	15,410	21,077
Med. Needy Blind/Disabled	18,173	17,871	17,555	17,393	17,118	16,807	16,526	16,506	16,486	16,618	16,634	16,467	17,013	23,902
QMB/LMB/QWD	21,625	21,291	21,127	20,976	20,839	20,798	20,294	20,348	20,389	20,470	20,543	20,734	20,786	28,636
Working Healthy	1,214	1,217	1,220	1,207	1,198	1,212	1,207	1,214	1,218	1,220	1,215	1,205	1,212	1,484
TAF	79,042	78,178	78,130	77,435	77,018	77,246	78,447	79,651	79,168	79,468	79,319	78,891	78,499	121,106
TAF Extended Medical	13,191	14,395	15,523	17,192	18,688	19,931	20,855	21,218	21,625	21,892	21,333	20,857	18,892	32,474
Med. Needy Families	126	110	101	97	98	94	85	76	63	76	70	66	89	363
PLE Children 1-5	54,091	53,481	53,063	52,368	52,330	52,003	51,862	52,197	52,276	52,293	52,116	51,696	52,481	78,577
PLE Pregnant Women	5,930	5,866	5,822	5,706	5,461	5,332	5,316	5,272	5,147	5,141	5,080	4,953	5,419	12,805
PLE Infants	19,916	18,591	17,380	16,166	15,257	14,510	14,676	14,822	14,984	15,284	15,070	14,852	15,959	31,940
PLE Children 6-17	74,919	76,494	78,176	78,968	79,673	80,257	80,108	80,490	80,552	80,634	80,929	80,567	79,314	109,512
General Assistance (MediKan)	689	684	682	701	702	687	663	679	708	706	715	713	694	1,671
FC-SRS Total	7,729	7,770	7,711	7,790	7,775	7,828	7,876	7,869	7,984	8,189	8,242	8,336	7,925	11,677
FC-JJA Total	785	787	762	742	665	689	707	712	730	727	740	752	733	1,465
Adoption Support	6,952	6,996	7,049	7,127	7,181	7,245	7,265	7,306	7,326	7,367	7,396	7,240	7,204	7,813
Refugee Total	74	88	84	98	112	93	107	111	94	85	90	82	93	251
SOBRA	55	49	50	65	54	49	37	39	41	39	62	43	49	532
MA Child in Institution	51	47	51	50	48	45	51	53	58	55	56	54	52	176
Special Tuberculosis	7	8	8	7	8	6	5	8	8	6	7	7	7	20
Breast and Cervical Cancer	295	284	280	267	271	261	243	233	233	235	234	229	255	385
ADAP	1,271	1,258	1,260	1,264	1,254	1,240	1,262	1,288	1,289	1,295	1,282	1,293	1,271	1,609
CHIP	55,128	54,516	53,915	53,702	53,560	53,453	53,725	54,221	54,768	55,217	55,325	55,474	54,417	101,409
Total	424,851	423,021	422,991	422,492	422,321	422,576	423,800	426,525	427,418	429,575	429,458	427,285	425,193	506,862
Prior Fiscal Year	398,934	399,376	399,334	401,611	403,752	407,840	412,792	417,173	421,322	426,642	427,008	427,559	411,945	484,019
% Change	6.5%	5.9%	5.9%	5.2%	4.6%	3.6%	2.7%	2.2%	1.4%	0.7%	0.6%	-0.1%	3.2%	4.7%

*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month. Does NOT include retroactive eligibles.

The Unduplicated Total column represents the number of unique individuals that appear in a population for a specific time period.

Fluctuations in counts from month-to-month are a result of eligibility passive reviews and income reviews.

Kansas Medical Assistance Program
Beneficiary Percent Change from the Same Month in the Prior Year

<i>Program</i>	<i>July</i>	<i>August</i>	<i>September</i>	<i>October</i>	<i>November</i>	<i>December</i>	<i>January</i>	<i>February</i>	<i>March</i>	<i>April</i>	<i>May</i>	<i>June</i>
SSI Aged	1.6%	1.6%	1.7%	1.3%	1.0%	1.3%	1.1%	1.3%	1.1%	1.4%	1.3%	1.2%
SSI Blind/Disabled	0.3%	0.3%	0.0%	-0.1%	-0.2%	0.1%	0.0%	0.2%	0.2%	0.5%	0.9%	0.8%
Med. Needy Aged	1.3%	0.9%	0.8%	0.2%	-0.6%	-2.6%	-4.4%	-5.0%	-5.5%	-4.7%	-4.6%	-4.6%
Med. Needy Blind/Disabled	1.1%	-0.3%	-1.1%	-2.3%	-3.6%	-6.6%	-8.5%	-9.0%	-10.1%	-9.8%	-10.1%	-10.9%
QMB/LMB/QWD	9.0%	7.4%	6.6%	5.0%	4.0%	2.7%	-1.8%	-3.2%	-4.2%	-4.7%	-4.8%	-4.5%
Working Healthy	1.6%	3.0%	3.7%	1.5%	0.0%	0.5%	0.2%	0.7%	-0.2%	-0.4%	-1.1%	-1.4%
TAF	24.7%	23.4%	22.9%	20.1%	15.0%	10.9%	7.4%	5.2%	2.0%	-1.4%	-1.1%	-2.4%
TAF Extended Medical	25.0%	37.3%	46.7%	60.2%	75.2%	86.7%	95.7%	99.5%	104.4%	107.2%	89.8%	78.3%
Med. Needy Family	-55.2%	-64.9%	-69.9%	-17.8%	-17.6%	-26.0%	-23.4%	-39.7%	-55.0%	-35.0%	-40.7%	-51.1%
PLE Children 1-5	-1.2%	-2.2%	-2.8%	-4.0%	-3.8%	-4.6%	-5.0%	-4.7%	-4.9%	-5.5%	-5.5%	-5.7%
PLE Pregnant Women	-7.4%	-8.3%	-7.9%	-8.2%	-9.0%	-11.1%	-14.2%	-14.1%	-15.7%	-15.7%	-15.6%	-17.2%
PLE Infants	17.7%	11.6%	5.3%	-3.1%	-11.7%	-20.5%	-23.7%	-26.2%	-28.5%	-30.1%	-29.4%	-29.6%
PLE Children 6-17	4.2%	5.8%	7.9%	8.7%	10.3%	11.3%	11.3%	11.8%	11.7%	11.3%	10.7%	9.6%
General Assistance/State Only (M)	13.7%	15.3%	13.1%	14.5%	17.6%	19.9%	20.1%	16.5%	15.3%	8.1%	4.4%	4.4%
FC-SRS Total	9.0%	9.7%	9.8%	9.0%	8.4%	10.1%	10.0%	9.5%	7.9%	8.2%	8.0%	8.0%
FC-JJA Total	-6.2%	-3.4%	-5.3%	-11.4%	-20.5%	-17.8%	-14.5%	-11.3%	-7.8%	-10.7%	-8.8%	-7.7%
Adoption Support	-0.9%	-0.3%	0.7%	1.9%	1.9%	3.0%	3.3%	3.6%	3.5%	4.0%	4.2%	4.0%
Refugee Total	-12.9%	22.2%	15.1%	28.9%	69.7%	52.5%	62.1%	52.1%	19.0%	1.2%	21.6%	-2.4%
SOBRA	111.5%	512.5%	85.2%	103.1%	80.0%	53.1%	-37.3%	-26.4%	-26.8%	-27.8%	19.2%	4.9%
MA Child in Institution	37.8%	42.4%	82.1%	38.9%	17.1%	-2.2%	8.5%	43.2%	70.6%	14.6%	1.8%	0.0%
Special Tuberculosis	-22.2%	-27.3%	14.3%	-12.5%	0.0%	-25.0%	-28.6%	14.3%	33.3%	20.0%	0.0%	16.7%
Breast and Cervical Cancer	16.1%	14.5%	14.8%	7.7%	11.1%	0.0%	-10.7%	-17.4%	-18.0%	-18.4%	-20.4%	-22.9%
ADAP	0.6%	1.0%	0.6%	1.0%	1.0%	-1.7%	-2.1%	5.1%	3.4%	3.8%	3.4%	2.1%
CHIP	-1.1%	-3.4%	-4.4%	-5.4%	-5.5%	-4.9%	-5.2%	-4.7%	-4.1%	-3.7%	-2.9%	-2.1%
Grand Total	6.5%	5.9%	5.9%	5.2%	4.6%	3.6%	2.7%	2.2%	1.4%	0.7%	0.6%	-0.1%

Med. Needy Family: This population will show varying percentage increases/decreases due to retro-activity eligibility.

SOBRA: Due to the small number of eligibles within this population, there will be varying percentage increases/decreases.

**Kansas Medical Assistance Program - Consumers* by Population Group
Fiscal Year 2015**

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date	
													Monthly Average	Unduplicated Total
SSI Aged	6,852	6,828	6,804	6,795	7,088	6,853	7,690	6,864	6,833	6,928	6,842	6,869	6,937	8,179
SSI Blind/Disabled	41,329	41,118	40,906	40,753	43,422	41,211	47,250	41,548	41,205	42,092	41,527	41,648	42,001	50,153
Med. Needy Aged	15,629	15,399	15,169	15,161	17,191	15,396	20,542	15,037	14,678	15,492	14,845	15,050	15,799	23,511
Med. Needy Blind/Disabled	18,026	17,526	17,025	16,826	19,487	16,819	23,320	16,673	16,195	17,111	16,414	16,458	17,657	26,767
QMB/LMB/QWD	5,809	5,664	5,518	6,247	5,945	6,957	6,048	5,868	5,682	6,031	5,763	5,538	5,923	12,575
Working Healthy	1,166	1,161	1,156	1,160	1,290	1,166	1,454	1,216	1,191	1,240	1,206	1,200	1,217	1,594
TAF	78,870	76,281	73,692	74,085	92,423	75,449	113,534	77,288	77,316	80,380	76,980	77,313	81,134	130,665
TAF Extended Medical	13,698	13,622	13,545	14,535	22,393	18,018	29,792	19,972	20,100	21,024	20,686	20,389	18,981	34,700
Med. Needy Families	189	153	116	104	196	117	309	105	83	94	73	74	134	552
PLE Children 1-5	55,901	53,875	51,849	51,638	63,312	51,931	75,671	51,017	51,189	52,916	51,277	51,138	55,143	84,534
PLE Pregnant Women	7,349	6,701	6,052	5,896	8,029	6,023	13,507	5,639	5,401	5,955	5,223	5,283	6,755	17,160
PLE Infants	22,002	20,270	18,538	17,281	23,329	15,906	33,484	15,085	14,949	16,061	15,089	15,062	18,921	39,228
PLE Children 6-17	75,961	75,247	74,532	76,248	89,128	78,704	103,059	79,178	79,031	81,308	79,135	79,499	80,919	115,593
General Assistance (MediKan)	590	562	534	592	570	548	555	530	531	577	526	550	555	1,607
FC-SRS Total	7,814	7,655	7,495	7,440	8,867	7,715	11,217	7,940	7,801	8,376	8,057	8,186	8,214	13,202
FC-JJA Total	854	807	760	735	983	681	1,440	752	719	809	730	758	836	1,784
Adoption Support	6,984	6,973	6,962	7,014	7,256	7,168	7,866	7,266	7,287	7,391	7,346	7,370	7,240	8,201
Refugee Total	96	90	83	82	132	113	246	107	111	108	85	92	112	348
SOBRA	220	178	136	194	180	196	147	182	170	206	192	202	184	1,666
MA Child in Institution	66	58	50	50	87	58	150	72	63	75	65	64	72	250
Special Tuberculosis	3	3	3	3	1	4	2	1	1	3	7	1	3	16
Breast and Cervical Cancer	293	287	280	273	316	270	364	247	228	243	230	230	272	408
Inmate (Child/Adult/Pregnant Women)	7	5	2	11	6	8	4	7	6	10	12	6	7	46
ADAP	601	538	474	526	475	455	740	666	613	585	474	453	550	1,177
CHIP	55,128	54,516	53,915	53,702	53,560	53,453	53,725	54,221	54,768	55,217	55,325	55,474	54,417	111,497
Total	418,500	413,336	408,171	407,838	434,893	410,683	475,426	413,424	412,469	423,071	414,644	415,348	420,650	518,485
Prior Fiscal Year	397,042	397,436	396,902	394,825	386,124	400,040	393,886	398,999	402,653	405,183	410,992	411,436	399,627	505,134
% Change	5.4%	4.0%	2.8%	3.3%	12.6%	2.7%	20.7%	3.6%	2.4%	4.4%	0.9%	1.0%	5.3%	2.6%

Note: Consumers may be counted in more than One Program Area. Totals are unduplicated.

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

Kansas Medical Assistance Program
Consumer Percent Change from the Same Month in the Prior Year

<i>Program</i>	<i>July</i>	<i>August</i>	<i>September</i>	<i>October</i>	<i>November</i>	<i>December</i>	<i>January</i>	<i>February</i>	<i>March</i>	<i>April</i>	<i>May</i>	<i>June</i>
SSI Aged	1.6%	1.2%	0.8%	0.4%	5.6%	-0.5%	14.4%	1.9%	1.3%	3.0%	1.4%	1.5%
SSI Blind/Disabled	-0.9%	-1.4%	-1.8%	-1.5%	6.5%	-2.9%	16.2%	1.8%	0.9%	2.9%	1.7%	1.8%
Med. Needy Aged	-0.2%	-1.6%	-3.0%	0.4%	17.6%	-4.5%	40.3%	0.9%	-3.2%	2.5%	-1.7%	-1.6%
Med. Needy Blind/Disabled	0.1%	-2.3%	-4.1%	-2.2%	18.5%	-8.5%	39.4%	-2.3%	-5.6%	-1.0%	-5.7%	-6.5%
QMB/LMB/QWD	-42.1%	-43.7%	-45.1%	13.0%	12.2%	38.5%	9.6%	14.5%	10.8%	15.1%	-7.0%	-1.3%
Working Healthy	-2.4%	-1.7%	-1.8%	3.6%	18.1%	-4.8%	31.0%	8.8%	6.6%	8.5%	5.6%	4.2%
TAF	22.1%	18.1%	14.0%	17.9%	59.2%	7.4%	78.9%	14.4%	10.1%	11.9%	3.0%	3.1%
TAF Extended Medical	27.4%	28.3%	26.8%	39.7%	134.8%	62.7%	206.7%	105.4%	107.3%	118.4%	114.9%	97.8%
Med. Needy Family	-56.6%	-66.3%	-68.0%	-74.3%	10.7%	-51.7%	96.8%	-14.6%	-35.7%	-36.5%	-40.7%	-37.3%
PLE Children 1-5	2.0%	-1.5%	-5.1%	-4.7%	21.8%	-6.0%	44.6%	-3.0%	-3.4%	-0.4%	-4.1%	-4.2%
PLE Pregnant Women	14.5%	4.6%	-4.4%	-4.9%	50.6%	-40.1%	126.1%	-12.3%	-19.3%	-3.3%	-13.7%	-14.9%
PLE Infants	5.7%	-2.8%	-9.2%	-28.8%	17.7%	-36.4%	58.5%	-30.2%	-25.0%	-22.2%	-29.8%	-28.8%
PLE Children 6-17	5.3%	3.9%	2.7%	5.9%	28.4%	6.6%	47.9%	13.4%	12.9%	16.1%	12.4%	11.7%
General Assistance/State Only (MediKan)	-2.6%	-5.2%	-11.4%	13.0%	17.0%	12.1%	8.8%	13.7%	7.9%	12.0%	-8.8%	1.9%
FC-SRS Total	7.1%	6.8%	4.7%	1.3%	29.0%	0.8%	63.6%	13.9%	12.6%	17.7%	11.0%	10.5%
FC-JJA Total	1.5%	-1.3%	-5.7%	-7.2%	31.2%	-25.6%	89.7%	-2.2%	-5.1%	6.9%	-5.2%	-3.2%
Adoption Support	-0.5%	-0.6%	-0.5%	0.0%	4.2%	1.1%	12.6%	3.8%	3.8%	4.9%	4.3%	4.2%
Refugee Total	12.9%	25.0%	13.7%	13.9%	135.7%	50.7%	485.7%	98.1%	52.1%	35.0%	7.6%	24.3%
SOBRA	34.1%	1.7%	7.9%	10.2%	-5.3%	-0.5%	-40.2%	-3.7%	11.1%	33.8%	-2.0%	40.3%
MA Child in Institution	50.0%	5.5%	0.0%	-51.5%	14.5%	-56.4%	68.5%	1.4%	43.2%	114.3%	30.0%	10.3%
Special Tuberculosis	-66.7%	-72.7%	-57.1%	-40.0%	-66.7%	-20.0%	-33.3%	-75.0%	-80.0%	-25.0%	40.0%	-66.7%
Breast and Cervical Cancer	15.4%	15.7%	14.8%	12.8%	33.9%	5.5%	55.6%	-2.4%	-16.2%	-11.0%	-16.4%	-18.7%
ADAP	-52.5%	-56.8%	-62.2%	-25.6%	-25.3%	-31.0%	-6.8%	-8.6%	-16.7%	-16.1%	-32.6%	-23.1%
CHIP	-1.1%	-3.4%	-4.4%	-5.4%	-5.5%	-5.6%	-5.2%	-4.7%	-4.1%	-3.7%	-2.9%	-2.1%
Grand Total	5.4%	4.0%	2.8%	3.3%	12.6%	2.7%	20.7%	3.6%	2.4%	4.4%	0.9%	1.0%

**Kansas Medical Assistance Program - Expenditures by Population Group
Fiscal Year 2015**

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Total	Monthly Average	State Funds
SSI Aged	\$11,469,404	\$11,635,260	\$11,758,106	\$11,604,436	\$14,828,505	\$12,701,899	\$12,480,408	\$11,316,125	\$12,493,594	\$12,388,794	\$12,500,441	\$12,476,402	\$147,653,372	\$12,304,448	\$63,200,464
SSI Blind/Disabled	\$63,058,797	\$62,708,968	\$61,797,055	\$63,327,529	\$69,911,029	\$66,054,811	\$66,733,127	\$70,150,765	\$68,674,118	\$69,459,588	\$69,613,661	\$68,736,652	\$800,226,099	\$66,685,508	\$347,764,981
Med. Needy Aged	\$34,348,765	\$34,374,618	\$34,488,110	\$34,569,855	\$45,003,064	\$37,466,806	\$36,550,883	\$37,734,465	\$37,237,553	\$37,872,882	\$37,881,063	\$38,269,743	\$445,797,806	\$37,149,817	\$192,811,515
Med. Needy Blind/Disabled	\$39,117,522	\$36,986,854	\$36,060,025	\$36,935,136	\$42,575,722	\$38,362,006	\$38,706,343	\$41,217,034	\$39,488,014	\$40,250,507	\$40,917,221	\$40,135,376	\$470,751,759	\$39,229,313	\$201,320,143
QMB/LMB/QWD	\$2,672,952	\$2,548,770	\$2,300,620	\$2,564,797	\$2,528,081	\$2,783,103	\$2,533,534	\$2,662,963	\$2,639,420	\$2,633,768	\$2,603,967	\$2,567,958	\$31,039,933	\$2,586,661	\$11,431,997
Working Healthy	\$1,032,913	\$1,046,388	\$995,342	\$1,070,300	\$1,404,883	\$1,222,020	\$1,150,017	\$1,330,720	\$1,282,466	\$1,215,791	\$1,261,682	\$1,232,858	\$14,245,380	\$1,187,115	\$6,218,621
TAF	\$25,015,489	\$21,681,627	\$23,542,247	\$23,202,203	\$30,256,390	\$25,669,421	\$23,893,297	\$26,657,023	\$25,127,330	\$24,506,056	\$26,249,022	\$26,517,260	\$302,317,365	\$25,193,114	\$130,849,440
TAF Extended Medical	\$2,952,851	\$3,120,105	\$3,543,005	\$3,839,765	\$5,498,190	\$5,185,630	\$5,309,488	\$5,871,702	\$5,758,691	\$5,835,511	\$6,106,797	\$6,161,390	\$59,183,124	\$4,931,927	\$25,621,148
Med. Needy Families	\$76,594	\$74,240	\$61,533	\$52,929	\$16,842	\$48,956	\$34,495	\$47,244	\$27,189	\$19,045	\$28,881	\$18,979	\$506,926	\$42,244	\$218,411
PLE Children 1-5	\$6,744,860	\$6,447,024	\$6,445,239	\$6,580,213	\$8,196,342	\$7,076,454	\$6,861,289	\$7,014,787	\$7,087,017	\$7,170,333	\$7,103,396	\$6,963,904	\$83,690,859	\$6,974,238	\$36,088,884
PLE Pregnant Women	\$9,594,799	\$5,907,512	\$7,604,620	\$6,811,092	\$2,942,047	\$4,953,748	\$4,383,978	\$5,080,432	\$4,367,949	\$3,470,448	\$4,392,148	\$5,137,833	\$64,646,606	\$5,387,217	\$27,982,541
PLE Infants	\$8,249,145	\$7,798,973	\$7,981,498	\$7,584,916	\$9,228,535	\$7,754,195	\$7,365,526	\$8,162,974	\$7,452,819	\$7,758,849	\$7,833,359	\$7,921,893	\$95,092,684	\$7,924,390	\$41,114,143
PLE Children 6-17	\$11,584,763	\$11,484,653	\$11,949,067	\$12,422,828	\$16,481,966	\$14,071,505	\$13,827,149	\$14,425,064	\$14,004,331	\$14,018,444	\$14,270,502	\$14,086,680	\$162,626,954	\$13,552,246	\$70,408,762
General Assistance (MediKan)	\$460,411	\$342,725	\$335,891	\$461,737	\$378,430	\$380,937	\$453,697	\$547,683	\$415,875	\$467,018	\$333,019	\$364,207	\$4,941,631	\$411,803	\$4,939,914
FC-SRS Total	\$5,207,437	\$5,051,222	\$5,173,925	\$5,150,337	\$2,832,681	\$4,434,534	\$4,961,018	\$5,429,977	\$5,121,775	\$5,175,516	\$5,303,099	\$5,372,638	\$59,214,160	\$4,934,513	\$25,457,086
FC-JJA Total	\$637,091	\$604,722	\$627,586	\$590,598	\$40,971	\$385,555	\$466,632	\$526,366	\$504,167	\$523,642	\$522,083	\$498,362	\$5,927,775	\$493,981	\$2,565,046
Adoption Support	\$5,055,644	\$5,012,754	\$5,054,332	\$5,138,637	\$3,065,206	\$4,365,318	\$4,994,050	\$5,097,727	\$5,217,385	\$5,210,010	\$5,241,694	\$5,177,613	\$58,630,373	\$4,885,864	\$25,182,956
Refugee Total	\$18,608	\$14,463	\$19,914	\$19,771	\$7,279	\$22,688	\$17,168	\$32,539	\$27,098	\$24,843	\$21,821	\$21,194	\$247,386	\$20,616	\$107,078
SOBRA	\$994,852	\$564,963	-\$916,761	\$892,313	\$664,014	\$643,674	\$690,299	\$674,336	\$515,276	\$937,570	\$1,041,411	\$666,063	\$7,368,010	\$614,001	\$3,588,737
MA Child in Institution	\$529,048	\$499,817	\$437,458	\$468,973	\$129,863	\$336,325	\$382,604	\$655,346	\$476,583	\$687,582	\$478,658	\$496,361	\$5,578,618	\$464,885	\$2,399,261
Special Tuberculosis	\$2,109	-\$1,928	\$2,245	\$7,235	\$1,849	\$14,550	-\$1,911	\$5,593	\$170	\$11,953	\$20,765	\$2,008	\$64,640	\$5,387	\$62,395
Breast and Cervical Cancer	\$545,421	\$534,182	\$553,525	\$513,196	\$497,327	\$548,389	\$506,953	\$518,893	\$450,876	\$489,952	\$479,748	\$493,724	\$6,132,186	\$511,015	\$2,681,041
Inmate (Child/Adult/Pregnant Women)	\$791	\$40,852	-\$223,657	\$42,564	\$4,957	\$1,261	\$123,480	\$70,002	\$44,788	\$23,121	\$29,106	\$56,749	\$214,015	\$17,835	\$189,684
ADAP	\$675,743	\$481,408	\$468,748	\$548,052	\$464,978	\$482,810	\$833,895	\$620,944	\$567,674	\$573,920	\$420,314	\$383,201	\$6,521,687	\$543,474	\$10,800
CHIP	\$7,877,014	\$7,650,206	\$7,544,414	\$7,472,190	\$10,383,718	\$8,199,790	\$8,113,550	\$8,153,949	\$8,200,591	\$8,305,017	\$8,296,458	\$8,411,470	\$98,608,366	\$8,217,364	\$29,491,581
Population Expenditure Total	\$237,923,025	\$226,610,378	\$227,604,087	\$231,871,602	\$267,342,870	\$243,166,386	\$241,370,971	\$254,004,653	\$247,182,748	\$249,030,160	\$252,950,317	\$252,170,518	\$2,931,227,715	\$244,268,976	\$1,251,706,629
Non Population Expenditures	\$48,687,872	\$9,249,771	\$7,732,181	\$26,283,799	\$6,104,347	\$122,021,854	\$19,106,182	\$30,067,347	\$6,058,975	\$49,044,793	\$27,170,113	\$57,276,999	\$408,804,232	\$34,067,019	\$162,342,383
Grand Total Expenditures	\$286,610,897	\$235,860,148	\$235,336,267	\$258,155,401	\$273,447,217	\$365,188,240	\$260,477,152	\$284,072,000	\$253,241,723	\$298,074,953	\$280,120,430	\$309,447,517	\$3,340,031,946	\$278,335,996	\$1,414,049,013

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as SMART

State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in SMART and not in MMIS

October/November/December: Fluctuations in expenditures are a result of Mid-Year Rate Adjustments and Retro Assignments.

**Kansas Medical Assistance Program - KanCare Beneficiary Counts*
Fiscal Year 2015**

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged, Blind & Disabled (Non-Dual)	25,516	25,580	25,450	25,680	25,658	25,604	25,606	25,490	25,481	25,609	25,754	25,704	25,594
SSI Aged, Blind & Disabled (Dual)	11,383	11,403	11,385	11,372	11,383	11,410	11,473	11,432	11,467	11,490	11,503	11,499	11,433
Medically Needy Aged, Blind,& Disabled (Non-Dual)	929	915	908	943	925	878	925	894	903	902	920	910	913
Medically Needy Aged, Blind,& Disabled (Dual)	1,162	1,164	1,158	1,160	1,127	1,097	1,153	1,106	1,091	1,109	1,185	1,158	1,139
Medically Needy Families	111	99	87	92	90	87	77	66	58	62	67	58	80
Spend Down-Medically Needy (Non-Dual)	2,344	2,249	2,136	2,131	2,028	1,945	1,919	1,850	1,786	1,807	1,848	1,817	1,988
Spend Down-Medically Needy (Dual)	6,535	6,427	6,261	6,183	6,117	5,728	5,568	5,412	5,383	5,441	5,502	5,452	5,834
Working Disabled	902	908	901	892	890	902	914	910	910	905	900	894	902
WORK	299	300	306	302	302	300	299	297	301	305	306	302	302
Mental Health Nursing Facility	137	139	138	139	140	141	143	145	145	154	149	149	143
ICF/MR	140	140	137	137	137	137	141	140	136	137	133	135	138
LTC (Non-Dual)	2,499	2,527	2,498	2,497	2,516	2,523	2,513	2,558	2,563	2,580	2,613	2,625	2,543
Nursing Facility	612	614	581	603	616	610	590	589	584	555	604	596	596
HCBS - Physically Disabled	1,584	1,591	1,585	1,568	1,570	1,584	1,601	1,640	1,649	1,702	1,675	1,688	1,620
HCBS - Frail Elderly	250	261	265	266	270	271	264	270	270	264	271	275	266
Money Follows Person - Physically Disabled	52	60	65	60	60	58	58	58	58	57	61	63	59
Money Follows Person - Frail Elderly	1	1	2	0	0	0	0	1	2	2	2	3	2
LTC (Dual)	18,317	18,273	18,225	18,238	18,116	17,915	17,997	17,815	17,789	17,794	17,865	17,916	18,022
Nursing Facility	9,536	9,538	9,373	9,499	9,400	9,293	9,370	9,163	9,039	8,802	9,217	9,272	9,292
HCBS - Physically Disabled	3,810	3,745	3,910	3,760	3,749	3,713	3,778	3,846	3,928	4,260	3,834	3,792	3,844
HCBS - Frail Elderly	4,870	4,884	4,838	4,865	4,850	4,781	4,727	4,683	4,691	4,602	4,684	4,721	4,766
Money Follows Person - Physically Disabled	60	65	62	71	73	78	76	80	84	85	81	84	75
Money Follows Person - Frail Elderly	41	41	42	43	44	50	46	43	47	45	49	47	45
Autism	62	58	57	59	59	60	62	60	57	58	58	60	59
SED	2,983	2,970	2,938	2,911	2,874	2,847	2,875	2,810	2,815	2,824	2,832	2,786	2,872
TA	440	433	430	429	429	423	417	424	423	429	432	434	429
TBI	554	546	530	530	525	519	513	506	506	509	511	508	521
Developmentally Disabled (Non-Dual)	3,925	3,940	3,939	3,932	3,956	3,945	3,957	3,954	3,944	3,951	3,964	3,953	3,947
Developmentally Disabled (Dual)	4,747	4,746	4,756	4,760	4,741	4,733	4,751	4,733	4,750	4,765	4,776	4,791	4,754
Children in Long Term Care	50	42	45	46	46	38	52	50	53	46	53	50	48
TAF & PLE	239,040	240,635	241,335	241,977	243,003	243,042	247,359	247,808	247,554	248,193	248,294	246,850	244,591
PLE Pregnant Women	5,726	5,801	5,711	5,675	5,455	5,249	5,432	5,197	5,047	4,956	4,997	4,943	5,349
Foster Care	14,656	14,809	14,721	14,933	14,916	15,007	15,191	15,112	15,269	15,460	15,640	15,632	15,112
CHIP	55,128	54,516	53,915	53,702	53,560	53,453	53,725	54,221	54,768	55,217	55,325	55,474	54,417
Breast and Cervical Cancer	292	284	279	267	271	260	246	231	231	231	234	229	255
Refugee	69	83	82	98	112	91	106	108	92	84	89	82	91
Sub-Total	397,946	398,987	398,328	399,085	399,376	398,334	403,414	403,329	403,522	405,018	405,950	404,411	401,475
Prior Month Beneficiary Assignments	11,039	9,398	9,525	7,766	7,361	8,423	6,150	8,991	8,776	7,313	3,423	149	7,360
Total KanCare Beneficiaries	408,985	408,385	407,853	406,851	406,737	406,757	409,564	412,320	412,298	412,331	409,373	404,560	408,835

*The Beneficiaries do not all use service during the given month but they are eligible in that month. Sub-Total counts *do not* include retroactive eligibles.

KanCare beneficiaries are eligible at beginning of month for that month.

The LTC Non-Dual/Dual is Long Term Care and includes Nursing Facilities, Money Follows the Person Frail Elderly and Physically Disabled, and the Physically Disabled and Frail Elderly Waivers.

The following populations are excluded from KanCare: SOBRA, QMB, LMB, ELMB, ADAP, Tuberculosis, MediKan, as well as beneficiaries eligible for PACE, Mental Health Nursing Facilities and ICF/MRs.

**Kansas Medical Assistance Program - KanCare Capitation Payments *
Fiscal Year 2015**

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Total
SSI Aged, Blind & Disabled (Non-Dual)	\$26,958,873	\$27,279,254	\$27,585,723	\$27,246,540	\$26,956,849	\$27,389,819	\$26,797,490	\$26,474,488	\$27,235,193	\$27,337,616	\$27,720,239	\$27,662,853	\$326,644,936
SSI Aged, Blind & Disabled (Dual)	\$2,644,796	\$2,543,244	\$2,549,868	\$2,568,036	\$3,083,970	\$2,777,027	\$2,748,056	\$2,848,871	\$2,674,512	\$2,731,435	\$2,718,524	\$2,793,354	\$32,681,695
Medically Needy Aged, Blind, & Disabled (Non-Dual)	\$2,106,640	\$2,217,995	\$2,351,295	\$2,143,916	\$1,087,527	\$1,721,600	\$1,764,838	\$1,410,608	\$1,373,102	\$1,587,557	\$1,440,377	\$1,535,899	\$20,741,353
Medically Needy Aged, Blind, & Disabled (Dual)	\$1,405,827	\$1,414,897	\$1,512,554	\$1,392,978	\$417,148	\$555,220	\$995,185	\$1,244,676	\$726,435	\$785,356	\$881,102	\$1,083,470	\$12,414,849
Medically Needy Families	\$37,933	\$30,164	\$29,494	\$25,586	\$4,002	\$10,218	\$20,490	\$11,489	\$11,821	\$9,605	\$9,821	\$14,541	\$215,164
Spend Down-Medically Needy (Non-Dual)	\$3,612,359	\$3,495,556	\$3,471,769	\$3,154,937	\$2,465,313	\$2,782,097	\$2,656,008	\$2,705,050	\$2,645,924	\$2,638,496	\$2,728,953	\$2,746,956	\$35,103,420
Spend Down-Medically Needy (Dual)	\$870,293	\$835,402	\$835,554	\$803,245	\$2,994,067	\$1,456,612	\$1,278,901	\$1,240,544	\$1,139,718	\$1,192,681	\$1,185,113	\$1,216,058	\$15,048,188
Working Disabled	\$429,059	\$421,362	\$427,512	\$423,225	\$860,996	\$576,614	\$551,840	\$581,865	\$549,166	\$566,382	\$562,636	\$556,270	\$6,506,927
WORK	\$548,771	\$563,250	\$564,151	\$578,698	\$469,393	\$567,796	\$519,238	\$516,149	\$569,373	\$550,269	\$562,310	\$592,034	\$6,601,431
Mental Health Nursing Facility	\$565,346	\$548,078	\$597,099	\$489,967	\$184,356	\$489,178	\$419,574	\$489,802	\$460,275	\$516,927	\$1,120,383	\$1,353,566	\$7,234,552
ICF/MR	\$1,203,639	\$1,250,087	\$1,204,804	\$1,168,175	\$741,052	\$1,088,245	\$1,075,120	\$1,086,410	\$1,039,232	\$975,319	\$1,034,250	\$1,017,941	\$12,884,275
LTC (Non-Dual)	\$10,645,391	\$10,800,768	\$10,949,609	\$10,431,553	\$13,693,172	\$11,898,091	\$11,482,285	\$10,415,687	\$12,054,162	\$12,167,603	\$11,773,857	\$12,335,363	\$138,647,539
Nursing Facility	2,226,744	2,421,986	2,446,817	1,961,707	4,695,523	2,863,575	2,638,477	\$1,181,499	\$2,595,669	\$2,659,650	\$2,744,855	\$2,582,659	\$31,019,161
HCBS - Physically Disabled	7,139,494	7,054,525	7,096,047	7,013,011	7,447,782	\$7,475,096	\$7,535,725	\$7,676,702	\$7,866,272	\$7,911,314	\$7,413,410	\$8,103,618	\$89,732,998
HCBS - Frail Elderly	1,096,675	1,117,213	1,160,729	1,191,933	1,286,629	\$1,306,770	\$1,308,084	\$1,284,583	\$1,313,413	\$1,314,092	\$1,319,353	\$1,339,283	\$15,038,756
Money Follows Person - Physically Disabled	178,173	202,739	241,712	260,597	263,237	\$252,649	\$0	\$272,902	\$273,869	\$272,948	\$286,639	\$295,312	\$2,800,777
Money Follows Person - Frail Elderly	4,304	4,304	4,304	4,304	0	\$0	\$0	\$0	\$4,939	\$9,600	\$9,600	\$14,491	\$55,847
LTC (Dual)	\$47,348,803	\$46,819,421	\$47,029,496	\$47,085,529	\$64,394,236	\$52,218,264	\$50,300,241	\$52,848,686	\$51,939,956	\$52,255,626	\$51,955,169	\$51,779,705	\$615,975,134
Nursing Facility	20,944,342	20,558,515	20,827,924	20,986,903	36,035,734	\$23,959,642	\$22,247,581	\$24,173,641	\$23,202,510	\$23,268,594	\$23,243,982	\$23,074,824	\$282,524,193
HCBS - Physically Disabled	11,631,587	11,611,721	11,530,242	11,519,622	12,366,545	\$12,366,545	\$12,410,655	\$12,711,793	\$12,915,061	\$13,147,361	\$12,890,822	\$12,774,789	\$147,876,745
HCBS - Frail Elderly	14,503,429	14,369,867	14,379,676	14,286,487	15,645,752	\$15,540,459	\$15,265,598	\$15,569,649	\$15,425,451	\$15,400,126	\$15,417,005	\$15,510,371	\$181,313,871
Money Follows Person - Physically Disabled	162,532	165,304	181,803	179,421	215,575	\$222,386	\$231,634	\$245,800	\$260,862	\$270,362	\$261,937	\$269,234	\$2,666,849
Money Follows Person - Frail Elderly	106,912	114,014	109,851	113,095	130,631	\$129,233	\$144,773	\$147,803	\$136,072	\$152,305	\$158,301	\$150,487	\$1,593,476
Autism	\$91,811	\$97,914	\$88,918	\$87,257	\$96,606	\$91,888	\$98,705	\$93,771	\$87,874	\$79,155	\$85,284	\$82,589	\$1,081,770
SED	\$4,882,052	\$4,893,953	\$4,887,943	\$4,813,903	\$4,598,194	\$4,773,638	\$4,857,875	\$5,633,571	\$5,000,805	\$5,340,917	\$5,367,505	\$5,104,705	\$60,155,060
TA	\$3,495,787	\$3,331,415	\$3,412,581	\$3,361,949	\$4,456,962	\$3,646,560	\$3,604,612	\$3,439,225	\$3,718,951	\$3,729,883	\$3,771,624	\$3,773,901	\$43,743,451
TBI	\$2,080,039	\$2,088,314	\$1,996,310	\$1,976,827	\$2,607,473	\$2,179,311	\$2,141,900	\$1,989,556	\$2,101,001	\$2,085,409	\$2,069,299	\$2,009,738	\$25,325,178
Developmentally Disabled (Non-Dual)	\$13,762,741	\$13,632,296	\$13,851,945	\$13,860,646	\$17,815,858	\$15,039,752	\$16,739,077	\$15,692,301	\$15,888,642	\$15,951,200	\$15,822,548	\$15,741,066	\$183,798,071
Developmentally Disabled (Dual)	\$20,231,049	\$20,392,686	\$20,326,238	\$20,394,237	\$22,828,388	\$21,029,910	\$21,500,670	\$22,203,621	\$21,854,776	\$22,256,061	\$22,389,882	\$21,942,215	\$257,349,733
Children in Long Term Care	\$531,778	\$477,170	\$426,055	\$458,627	\$125,480	\$325,695	\$308,399	\$653,364	\$463,975	\$660,980	\$426,469	\$475,992	\$5,333,985
TAF & PLE	\$50,542,856	\$49,871,464	\$51,580,308	\$51,128,254	\$68,090,128	\$57,078,384	\$55,241,128	\$56,968,358	\$55,537,985	\$56,671,720	\$57,283,816	\$57,426,226	\$667,420,627
PLE Pregnant Women	\$2,894,997	\$2,833,313	\$2,994,134	\$2,801,335	\$695	\$1,375,072	\$1,788,999	\$1,861,256	\$1,646,441	\$1,714,555	\$1,705,690	\$1,758,883	\$23,375,370
Deliveries	\$12,292,901	\$5,499,166	\$8,274,573	\$7,344,507	\$3,855,916	\$6,733,626	\$4,982,217	\$6,237,334	\$5,461,948	\$3,284,500	\$5,477,484	\$6,867,186	\$76,311,357
Foster Care	\$8,820,874	\$8,800,414	\$8,888,703	\$8,788,938	\$4,088,879	\$7,024,981	\$8,048,610	\$8,211,452	\$8,113,049	\$8,309,360	\$8,378,789	\$8,547,868	\$96,021,915
CHIP	\$7,877,014	\$7,650,206	\$7,544,414	\$7,472,190	\$10,383,718	\$8,199,790	\$8,113,550	\$8,153,949	\$8,200,591	\$8,305,017	\$8,389,529	\$8,411,470	\$98,701,438
Breast and Cervical Cancer	\$562,036	\$548,509	\$566,588	\$524,934	\$509,798	\$555,176	\$513,374	\$521,393	\$457,028	\$495,102	\$483,579	\$490,604	\$6,228,120
Refugee	\$18,608	\$16,711	\$20,225	\$19,771	\$12,488	\$22,571	\$17,389	\$28,911	\$27,036	\$24,457	\$20,449	\$20,962	\$249,578
Hepatitis C Case Payments (Title XIX & XXI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,028,352	\$1,732,690	\$816,140	\$23,577,182
Total	\$226,462,272	\$218,353,010	\$223,967,862	\$220,545,759	\$256,822,662	\$231,607,133	\$228,565,771	\$233,562,389	\$230,978,971	\$253,251,543	\$237,097,368	\$238,157,555	\$2,799,372,296

*KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

Fluctuation in expenditures from October to December are due to mid-year capitation payment adjustments and contractual obligations to the Managed Care Organizations.

April 2015 expenditures include the payment of Hepatitis C Cases. Payment includes retro-activity back to January 2014 through March 2015.

**Kansas Medical Assistance Program - Consumers* by Category of Service - Agency KDHE/DHCF
Fiscal Year 2015**

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Monthly Average	Unduplicated Total	
<i>Agency - KDHE/DHCF</i>															
General Hospital (Inpatient)	511	346	366	525	421	343	402	401	358	504	407	394	415	4,083	
Public Teaching Hospital (Inpatient)	94	54	741	74	61	66	59	50	68	93	81	82	127	1,398	
Inpatient Hospital-DSH Adjustments	0	0	1	0	0	1	0	0	0	0	0	0	1	1	
Critical Access Hospital - Inpatient	37	25	26	41	25	34	28	34	33	61	16	39	33	326	
Mental Health Facilities-DSH Adjustments	0	0	1	0	0	0	0	0	0	0	0	0	1	1	
State Institutions Psych - Age < 22 or > 64	2	0	0	0	1	0	0	0	0	0	1	1	1	5	
State Institutions Psych - Age 22-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Outpatient Hospitals	2,164	1,893	1,958	2,513	2,125	2,004	2,126	2,036	2,011	2,251	2,086	2,064	2,103	10,084	
Critical Access Hospital - Outpatient	635	572	607	757	615	650	683	584	627	722	602	626	640	2,687	
Ambulatory Surgical Center	67	69	57	74	72	79	66	88	68	75	81	83	73	701	
Prescribed Drugs (Pharmacy)	1,450	1,258	1,222	1,315	1,217	1,162	1,640	1,489	1,453	1,412	1,262	1,221	1,342	3,136	
Managed Care Organizations	409,872	404,713	399,553	398,661	426,425	401,102	467,401	404,691	403,828	414,276	406,147	407,096	411,980	501,988	
NEMT Broker	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PACE	0	3	0	0	0	0	0	0	0	0	0	0	3	3	
PCCM Case Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Physician, Osteopath, Physician Group	5,276	4,541	4,497	5,533	4,970	4,774	4,889	5,018	5,011	5,534	5,145	4,973	5,013	17,425	
EPSDT Screening Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CRNA,Nurse Midwife,Nurse Practitioner	119	78	75	98	99	103	95	86	101	105	105	88	96	878	
Rural Health Clinic Services	719	666	839	812	725	2,303	874	710	730	794	749	683	884	3,867	
Federally Qualified Health Center	288	364	301	370	346	1,060	322	332	229	285	296	315	376	2,080	
Sterilizations	2	0	0	0	0	0	0	0	0	0	0	0	2	2	
Local Health Department	19	4	10	31	33	17	14	15	10	11	9	4	15	168	
Podiatrist/Podiatry Group Practice	55	34	31	42	25	20	33	23	21	33	29	32	32	177	
Indian Health Services	3	4	4	7	6	14	7	4	8	8	8	8	7	32	
Chiropractor/Chiropractic Group Practice	1	1	0	1	0	3	2	3	1	2	2	1	2	5	
Maternity Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Planned Parenthood	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dietician	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Abortions & Miscarriages	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dental/Dental Group Practices	40	213	200	39	37	24	26	23	29	39	25	16	59	605	
Optometrist/Optometry Group	189	151	174	209	181	151	176	199	193	208	257	199	191	1,664	
Optician	1	0	3	4	2	4	2	1	3	4	3	1	3	27	
Hearing Aid Dealer	0	0	1	0	0	0	0	0	0	0	0	0	1	1	
Audiologist	2	4	0	0	4	2	4	5	0	2	1	1	3	20	
Medicare Buy-In	66,741	67,018	67,147	67,015	66,754	66,529	66,145	65,743	65,467	65,109	65,143	65,097	66,159	67,147	
Physical Therapist	36	38	41	46	38	34	29	38	34	33	29	31	36	202	
Occupational Therapist	0	0	0	3	0	0	0	1	2	1	0	1	2	6	
Coinsurance and Deductibles	351	234	239	268	251	273	290	154	199	278	274	290	258	1,148	
HIPPS and Insurance	240	233	247	272	269	282	269	287	268	275	270	282	266	433	
Head Start	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Hospice	5	5	9	6	5	7	9	7	8	9	16	8	8	73	
Home Health Agency	5	0	11	4	2	9	10	4	1	7	1	2	5	40	
Durable Medical Equipment (DME)	711	629	595	792	812	695	720	636	703	711	389	321	643	2,294	
Prosthetic Device	23	17	19	20	19	18	18	21	17	24	11	12	18	170	
Dentures	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Independent lab, Radio, & Nuc. Lab,Indep. La	1,297	1,166	1,132	1,413	1,785	2,127	1,368	1,323	2,403	2,350	2,044	1,236	1,637	10,717	

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

**Kansas Medical Assistance Program - Consumers* by Category of Service - Agency KDHE/DHCF
Fiscal Year 2015**

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Monthly Average	Unduplicated Total	
<i>Agency - KDHE/DHCF</i>															
Ambulance Transportation	303	188	183	310	210	202	253	190	241	286	246	212	235	1,999	
Mental Health/MediKan	162	154	129	149	136	144	128	125	119	139	127	128	137	570	
Health Homes	0	0	0	0	0	0	26,728	27,255	27,799	28,087	27,956	30,775	28,100	-	
**LEA/Early Childhood Intervention															
School Based Services-TCM	1,157	1,047	1,078	1,454	1,201	1,116	1,060	1,209	1,104	1,292	1,210	1,397	1,194	4,598	
School Based Services-Rehabilitation	1,133	552	656	1,456	1,791	1,995	2,133	2,374	3,048	3,039	2,846	2,178	1,933	6,090	
School Based Services-Personal Care Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
School Based Services-Physical Therapy	134	72	109	161	150	155	160	186	221	246	179	176	162	1,356	
School Based Services-Occupational Therapy	93	352	114	175	167	176	136	189	239	247	193	145	186	2,022	
School Based Services-Speech/Language	2,356	805	1,375	4,057	5,571	6,291	6,921	7,426	9,278	9,399	8,489	5,626	5,633	17,794	
School Based Services-Audiology	270	100	135	210	296	286	217	214	301	310	123	181	220	2,323	
School Based Services-Mental Health	590	266	752	1,161	1,697	1,739	2,053	1,891	2,855	2,461	2,285	1,969	1,643	7,931	
School Based Services-Other Practitioner Serv	1,136	98	138	343	212	427	521	452	635	1,368	863	711	575	4,290	
School Based Services-Other	730	586	618	851	772	538	733	692	721	775	635	813	705	3,317	
School Based Services-Default	0	0	0	0	0	0	0	1	0	0	0	0	1	1	
<p><i>**LEA and Early Childhood Intervention Services have been sub-divided into several School Based Services. Consumer counts are shown above (page 7). Expenditures are shown on page 10.</i></p>															

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

**Kansas Medical Assistance Program - Consumers* By Category of Service - Agency KDADS & JJA
Fiscal Year 2015**

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Monthly Average	Unduplicated Total	
<i>Agency - KDADS</i>															
ICF/MR-Private Providers	1	0	0	0	0	0	0	0	0	0	0	1	0	1	2
ICF/MR-Public Providers	317	316	312	315	315	307	308	306	301	311	312	310		311	328
NF - Mental Health Age 22-64	421	424	431	436	414	410	410	414	452	414	418	419		422	549
NF - Mental Health Age < 22 or > 64	0	1	3	1	3	1	0	3	1	0	0	0		2	11
HIRF	4	1	1	0	1	0	0	2	0	1	0	0		2	9
PRTF-SRS	1	1	0	0	1	0	0	0	1	0	0	0		1	3
Alcohol/Drug Rehabilitation	0	0	0	0	0	0	0	0	0	0	0	0		0	0
HCBS/MRDD	77	380	103	55	40	9	8	8	1	2	1	0		62	582
HCBS/PD	0	1	1	24	21	1	0	0	4	1	0	1		7	51
HCBS/SE	11	11	8	12	10	12	11	13	10	14	11	16		12	59
HCBS/HI	0	0	0	2	2	0	0	0	1	0	1	2		2	8
HCBS/TA	1	1	0	0	0	0	0	0	1	0	0	2		1	4
HCBS/Autism	0	0	0	0	0	0	0	0	0	0	0	0		0	0
MFP/MRDD	2	3	3	0	0	2	0	0	0	0	0	0		3	9
MFP/PD	0	0	0	0	0	0	0	0	0	0	0	0		0	0
MFP/HI	1	1	0	0	0	0	0	0	0	0	0	0		1	2
Waiver Screenings	5	92	0	3	28	8	80	0	0	0	0	0		36	136
Psychologist/Psychology group practice	119	92	85	106	104	104	94	86	111	96	74	88		97	382
Physician, Physicians Group	1,986	2,454	3,000	6,031	3,351	2,608	2,410	6,869	5,017	6,107	2,525	2,743		3,758	557
Physician Services - Psychiatrist	0	0	0	0	0	0	0	0	0	0	0	0		0	0
Personal Care Services	0	0	0	0	0	0	0	0	0	0	0	0		0	0
TCM/MRDD	56	121	35	110	98	30	57	23	17	26	17	26		51	396
TCM/PD	0	0	0	0	0	0	0	0	0	0	0	0		0	0
TCM/TBI	0	0	0	0	0	0	0	0	0	0	0	0		0	0
TCM/MH	60	64	43	61	38	44	48	22	32	33	32	33		43	287
CBA-PRTF	0	0	0	0	0	0	0	0	0	0	0	0		0	0
Rehabilitation Services -Mental Health	0	0	0	1	1	0	0	0	0	0	0	0		1	2
Rehabilitation Services-Subs. Abuse	0	0	0	2	1	2	0	0	0	0	0	0		2	4
Rehabilitation Services -Other	1	0	0	3	1	1	0	0	0	0	0	1		1	7
Rehabilitation Services -Default	17	13	14	11	21	11	13	17	13	13	13	9		14	42
Other Care Services - Beh. Mgmt.	0	0	0	0	0	0	0	0	0	0	0	0		0	0
Other Care Services - CMHC	699	619	665	701	727	665	696	629	637	702	669	692		675	2,807
Other Care Services	0	0	0	0	0	0	0	52	51	0	0	0		52	59
<i>Agency - KDADS</i>															
Nursing Facility	159	153	111	138	230	104	142	148	99	140	78	95		133	1,005
HCBS/FE	2	0	2	6	13	1	0	0	6	0	0	0		5	30
TCM/FE	0	0	0	0	0	0	0	0	0	0	0	0		0	0
MFP/FE	0	0	0	0	0	0	0	0	1	0	0	0		1	1
PACE	349	358	358	364	353	352	351	356	354	353	357	363		356	466
<i>Agency - Department of Corrections</i>															
Physician, Physicians Group	7	7	3	11	6	8	4	7	5	9	12	6		7	47
PRTF-JJA	0	0	0	0	0	0	0	0	0	0	0	0		0	0
Grand Unduplicated Total	418,500	413,336	408,171	407,838	434,893	410,683	475,426	413,424	412,469	423,071	414,644	415,348		420,650	518,485

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

Note: Alcohol /Drug Rehabilitation has been broken out into the Rehabilitation Services categories.

**Kansas Medical Assistance Program - Expenditures by Category of Service - Agency KDHE/DHCF
Fiscal Year 2015**

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year to Date			
													Total	Monthly Average	State Funds	
<i>Agency - KDHE/DHCF</i>																
General Hospital (Inpatient)	\$21,804,646	\$763,875	\$790,418	\$21,840,508	\$885,797	\$1,263,131	\$1,662,921	\$8,961,324	\$1,190,162	\$1,761,839	\$22,012,060	\$1,295,424	\$84,232,106	\$7,019,342	\$37,072,479	
Public Teaching Hospital (Inpatient)	\$629,026	\$217,484	-\$4,473,333	\$262,126	\$149,066	\$276,793	\$194,725	\$279,986	\$814,899	\$396,350	\$485,972	-\$249,031	-\$1,015,937	-\$84,661	-\$385,707	
Inpatient Hospital-DSH Adjustments	\$12,941,617	\$0	\$0	\$0	\$0	\$13,296,402	\$0	\$13,220,104	\$0	\$12,947,896	\$0	\$0	\$52,406,019	\$13,101,505	\$22,810,310	
Critical Access Hospital - Inpatient	\$47,166	\$28,306	\$18,054	-\$63,718	\$11,117	\$22,435	\$14,649	\$23,762	\$18,333	\$47,485	\$13,796	\$73,032	\$254,417	\$21,201	\$52,966	
Mental Health Facilities-DSH Adjust.	\$3,648,003	\$0	\$0	\$0	\$0	\$3,700,078	\$0	\$3,700,078	\$0	\$3,648,004	\$0	\$0	\$14,696,162	\$3,674,041	\$56,697	
State Institutions Psych-Age<22 or >64	\$1,382	\$0	\$0	\$0	-\$7,015	\$0	\$0	\$0	\$0	\$0	\$610	-\$638	-\$5,661	-\$1,415	\$0	
State Institutions Psych - Age 22-64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Outpatient Hospitals	\$857,937	\$1,141,120	\$557,038	\$321,152	\$308,638	\$209,575	\$326,082	\$195,924	\$378,045	\$238,118	\$298,829	\$367,260	\$5,199,718	\$433,310	\$2,688,268	
Critical Access Hospital - Outpatient	\$30,961	\$20,987	\$18,687	\$29,723	\$22,433	\$21,810	\$27,017	\$20,110	\$33,611	\$25,348	\$22,268	\$38,215	\$311,169	\$25,931	\$207,728	
Ambulatory Surgical Center	\$4,472	\$4,332	\$1,480	\$218	\$2,609	\$3,956	\$1,732	\$2,626	\$657	\$1,709	\$2,270	\$2,379	\$28,439	\$2,370	\$21,321	
Prescribed Drugs (Pharmacy)	\$991,013	\$708,757	\$731,874	\$890,629	\$756,547	\$797,272	\$1,236,251	\$978,159	\$927,487	\$928,869	\$671,149	\$677,269	\$10,295,277	\$857,940	\$3,530,822	
DHCF Managed Care Capitation Pymt.	\$124,114,093	\$116,388,965	\$121,281,446	\$118,649,437	\$133,925,194	\$180,761,781	\$119,927,684	\$122,905,566	\$120,981,758	\$141,678,731	\$125,251,301	\$162,127,353	\$1,587,993,308	\$132,332,776	\$674,483,596	
NEMT Broker	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PACE	\$191,023	\$185,393	\$197,225	\$198,964	\$182,322	\$195,996	\$184,104	\$101,536	\$193,563	\$188,921	\$190,833	\$194,915	\$2,204,793	\$183,733	\$954,613	
PCCM Case Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Physician, Osteopath, Physician Group	\$3,468,664	\$347,970	\$316,520	\$363,299	\$341,029	\$383,407	\$9,462,096	\$492,674	\$485,495	\$5,044,365	\$424,300	\$357,874	\$21,487,693	\$1,790,641	\$9,947,763	
EPSDT Screening Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CRNA,Nurse Midwife,Nurse Practitioner	\$451,511	\$5,207	\$4,287	\$7,896	\$4,587	\$3,564	\$1,424,997	\$5,962	\$9,298	\$1,045,706	\$6,060	\$5,246	\$2,974,320	\$247,860	\$1,303,695	
Rural Health Clinic Services	\$47,127	\$79,220	\$64,800	\$48,526	\$38,956	\$1,053,446	\$567,826	\$81,066	\$406,374	\$706,436	\$170,738	\$84,099	\$3,348,614	\$279,051	\$1,460,204	
Federally Qualified Health Center	\$40,460	\$42,792	\$142,172	\$47,344	\$47,249	\$196,399	\$38,355	\$44,662	\$30,484	\$88,619	\$38,401	\$43,452	\$800,388	\$66,699	\$421,702	
Sterilizations	\$427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$427	\$427	\$427	
Local Health Department	\$1,052	\$324	\$465	-\$400	\$328	\$265	\$325	\$423	\$303	\$475	\$430	\$59	\$4,050	\$337	\$2,104	
Podiatrist/Podiatry Group Practice	\$287	\$226	\$200	\$291	\$5	\$0	\$86	\$495	\$209	\$230	\$325	\$240	\$2,595	\$236	\$1,530	
Indian Health Services	\$872	\$2,864	\$1,466	\$2,337	\$1,762	\$8,864	\$4,726	\$1,317	\$3,443	\$4,064	\$6,627	\$2,335	\$40,677	\$3,390	\$10,819	
Chiropractor/Chiropractic Group Practi	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6	\$0	\$0	\$0	\$0	\$6	\$6	\$2	
Maternity Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Planned Parenthood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Dietician	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Abortions & Miscarriages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Dental/Dental Group Practices	\$10,845	-\$36,167	-\$13,133	\$11,532	\$6,459	\$5,818	\$5,006	\$7,504	\$11,613	\$6,843	\$7,996	\$2,838	\$27,155	\$2,263	\$29,151	
Optometrist/Optometry Group	\$7,311	\$5,273	\$7,569	\$7,717	\$5,468	\$6,465	\$5,678	\$9,746	\$9,510	\$9,340	\$10,554	\$8,364	\$92,994	\$7,750	\$46,310	
Optician/Ocularist	\$85	\$0	\$229	\$145	\$169	\$297	\$174	\$78	\$224	\$261	\$148	\$74	\$1,884	\$171	\$816	
Hearing Aid Dealer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Audiologist	\$14	\$59	\$0	\$0	\$28	\$22	\$69	-\$132	\$0	\$40	\$53	\$53	\$206	\$23	\$149	
Medicare Buy-In	\$7,205,130	\$7,193,912	\$7,100,324	\$6,985,964	\$7,048,578	\$6,938,887	\$6,889,364	\$6,845,812	\$6,977,227	\$6,877,903	\$6,976,852	\$7,002,248	\$84,042,199	\$7,003,517	\$37,597,571	
Physical Therapist	\$2,748	\$1,478	\$2,513	\$2,856	\$1,686	\$2,276	\$2,605	\$2,101	\$987	\$1,463	\$1,235	\$1,216	\$23,162	\$1,930	\$16,378	
Occupational Therapist	\$0	\$0	\$0	-\$44	\$0	\$0	\$0	\$3	\$102	\$21	\$0	\$0	\$82	\$20	\$35	
Coinsurance and Deductibles	\$21,079	\$10,795	\$7,950	\$10,215	\$12,466	\$20,409	\$14,953	\$21,258	\$13,888	\$14,149	\$7,701	\$6,508	\$161,371	\$13,448	\$70,254	
HIPPS and Insurance	\$79,200	\$67,949	\$65,951	\$91,573	\$78,486	\$86,687	\$71,084	\$73,271	\$73,631	\$75,349	\$72,934	\$84,099	\$920,213	\$76,684	\$398,500	
Head Start	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Hospice	\$939	\$7,012	\$15,635	\$26,430	\$16,677	\$25,715	\$60,048	\$30,396	\$26,576	\$35,804	\$43,557	\$22,047	\$310,837	\$25,903	\$188,606	
Home Health Agency	\$1,688	\$0	\$2,050	\$7,796	\$1,963	\$3,555	\$2,889	\$4,770	\$936	\$5,194	\$572	\$120	\$31,534	\$2,867	\$24,252	
Durable Medical Equipment (DME)	\$25,179	\$21,808	\$24,443	\$18,920	\$16,709	\$18,231	\$30,045	\$40,081	\$26,191	\$22,290	\$20,572	\$7,776	\$272,244	\$22,687	\$131,049	
Prosthetic Device	\$1,030	\$124	\$154	\$1,340	\$2,124	\$201	\$1,173	\$1,746	\$1,068	\$1,917	\$51	\$7,754	\$18,681	\$1,557	\$14,093	
Dentures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Independent lab, Radio & Nuc Lab,Indep	\$13,712	\$13,469	\$12,100	\$17,831	\$21,583	\$26,925	\$15,912	\$10,968	\$36,593	\$28,155	\$24,587	\$11,871	\$233,706	\$19,476	\$134,318	
Practitioner Svcs-Supplemental Pymts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as SMART

State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in SMART and not in MMIS

General Hospital (Inpatient), Outpatient Hospitals, & Physician, Osteopath, Physician Group expenditures will show increases/decreases in expenditures month-to-month due to Supplemental payments.

Capitation expenditures reported for December are considerably higher due to mid-year capitation payment adjustments and contractual obligations to the Managed Care Organizations.

**Kansas Medical Assistance Program - Expenditures by Category of Service - Agency KDHE/DHCF
Fiscal Year 2015**

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year to Date			
													Total	Monthly Average	State Funds	
<i>Agency - KDHE/DHCF (continued)</i>																
Ambulance Transportation	\$32,865	\$23,958	\$5,924	\$15,312	\$22,516	\$17,554	\$29,033	\$9,754	\$11,811	\$26,121	\$22,657	\$9,308	\$226,813	\$18,901	\$153,996	
Mental Health/MediKan	\$65,461	\$60,659	\$55,586	\$64,798	\$43,409	\$41,592	\$44,161	\$35,346	\$33,332	\$65,040	\$48,638	\$45,399	\$603,422	\$50,285	\$603,422	
*Health Homes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,270,082	\$2,259,134	\$1,608,832	\$3,767,454	\$2,697,176	\$17,602,678	\$3,520,536	\$1,760,268	
LEA/Early Childhood Intervention*																
School Based Services-TCM	\$41,309	\$34,391	\$37,038	\$46,264	\$36,957	\$33,117	\$31,041	\$39,215	\$34,601	\$51,140	\$42,958	\$53,331	\$481,362	\$40,113	\$755	
School Based Services-Rehabilitation	\$213,639	\$86,001	\$83,479	\$238,946	\$282,097	\$331,721	\$344,050	\$454,902	\$581,892	\$568,826	\$464,432	\$393,661	\$4,043,646	\$336,970	\$1,752,656	
School Based Services-Personal Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
School Based Services-Physical Therapy	\$8,978	\$4,407	\$7,312	\$12,612	\$10,430	\$10,684	\$11,463	\$16,363	\$16,400	\$16,769	\$15,053	\$13,476	\$143,947	\$11,996	\$62,372	
School Based Services-Occupational Therapy	\$5,807	\$5,610	\$7,574	\$10,692	\$10,016	\$10,190	\$8,589	\$11,897	\$15,648	\$15,168	\$11,898	\$9,872	\$122,961	\$10,247	\$53,275	
School Based Services-Speech/Language	\$568,497	\$139,511	\$180,150	\$872,059	\$1,251,478	\$1,379,194	\$1,367,054	\$1,789,808	\$2,282,914	\$2,089,029	\$1,886,418	\$1,388,661	\$15,194,771	\$1,266,231	\$6,587,485	
School Based Services-Audiology	\$9,709	\$4,152	\$4,159	\$6,548	\$8,271	\$9,202	\$5,477	\$6,190	\$7,852	\$11,301	\$3,466	\$7,423	\$83,751	\$6,979	\$36,272	
School Based Services-Mental Health	\$55,300	\$11,194	\$29,178	\$59,404	\$95,557	\$88,164	\$120,451	\$112,426	\$177,937	\$153,455	\$152,457	\$159,250	\$1,214,773	\$101,231	\$515,900	
School Based Services-Other Practitioner Srves	\$183,549	\$24,650	\$13,767	\$83,586	\$83,740	\$143,491	\$148,717	\$167,424	\$298,646	\$282,572	\$241,547	\$181,780	\$1,853,468	\$154,456	\$803,228	
School Based Services-Other	\$141,053	\$21,493	\$20,491	\$32,332	\$26,474	\$15,397	\$23,406	\$76,503	\$18,205	\$27,915	\$19,971	\$15,586,049	\$16,009,291	\$1,334,108	\$10,594	
School Based Services-Default	\$0	\$719	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$841	\$421	\$362	
KDHE/DHCF Expenditure Total	\$177,966,864	\$127,640,279	\$127,323,362	\$151,223,159	\$145,753,967	\$211,410,970	\$144,306,020	\$168,053,288	\$138,391,039	\$180,748,063	\$163,439,728	\$192,719,834	\$1,928,976,572	\$160,748,048	\$805,633,410	
<p>*Health Homes Expenditures for February 2015 are high due to payment covering the time period of August 2014-December 2014.</p> <p>*NOTE: LEA and Early Childhood Intervention Services have been sub-divided into several School Based Services.</p>																

State funds includes both State General Fund and fee fund

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State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in SMART and not in MMIS

**Kansas Medical Assistance Program - Expenditures by Category of Service - Agency KDADS & JJA
Fiscal Year 2015**

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year to Date			
													Total	Monthly Average	State Funds	
Agency - KDADS																
ICF/MR-Private Providers	\$5,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,238	\$0	\$61,882	\$30,941	\$26,822	
ICF/MR-Public Providers	\$3,542,059	\$2,436,204	\$2,448,848	\$2,350,813	\$2,424,429	\$2,286,229	\$2,389,624	\$2,360,023	\$2,084,890	\$2,627,628	\$2,321,763	\$2,388,552	\$29,661,062	\$2,471,755	\$0	
NF - Mental Health Age 22-64	\$1,145,880	\$1,100,348	\$976,795	\$1,185,547	\$976,556	\$964,460	\$1,190,891	\$1,092,425	\$1,010,465	\$1,196,327	\$1,076,937	\$1,069,374	\$12,986,005	\$1,082,167	\$12,984,795	
NF - Mental Health Age < 22 or > 64	\$0	\$2,201	\$305	\$732	\$2,957	\$25	\$0	\$11,475	\$2,216	\$0	\$0	\$0	\$19,912	\$2,845	\$9,524	
HIRF (Head Injury Rehab Facility)	\$220,112	\$40,500	\$7,500	\$0	\$22,240	\$0	\$0	\$152,250	\$0	\$39,750	\$0	\$0	\$482,352	\$80,392	\$266,208	
PRTF-SRS	\$3,090	\$4,523	\$0	\$0	\$13,914	\$0	\$0	\$0	\$990	\$0	\$0	\$0	\$22,516	\$5,629	\$9,744	
Alcohol/Drug Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HCBS/MRDD	\$93,214	\$265,028	\$707,930	\$46,756	-\$14,548	\$7,854	\$228,965	\$8,597	\$0	\$0	\$466	\$293,788	\$1,638,051	\$163,805	\$708,221	
HCBS/PD	\$0	-\$5,461	\$258	-\$21,775	-\$32,873	-\$34	\$0	\$0	-\$8,468	-\$5,303	\$0	-\$874	-\$74,531	-\$9,316	-\$32,309	
HCBS/SE	\$7,499	\$3,442	\$1,946	\$4,405	\$2,758	\$4,543	\$8,293	\$7,051	\$2,192	\$4,638	\$3,711	\$6,874	\$57,352	\$4,779	\$24,838	
HCBS/HI	\$0	\$0	\$0	-\$4,317	-\$277	\$0	\$0	\$0	-\$1,070	\$0	\$872	\$26	-\$4,766	-\$953	-\$2,067	
HCBS/TA	\$537	-\$247	\$0	\$0	\$0	\$0	\$0	\$0	-\$56	\$0	\$0	-\$1,457	-\$1,223	-\$306	-\$569	
HCBS/Autism	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MFP/MRDD	\$5,449	\$7,649	\$8,627	\$0	\$0	\$17,681	\$0	\$0	\$0	\$0	\$0	\$0	\$39,406	\$9,851	\$7,865	
MFP/PD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MFP/HI	\$16,710	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,832	\$8,416	\$3,360	
Waiver Screenings	\$450	-\$6,660	\$0	\$270	\$2,500	\$720	\$7,200	\$0	\$0	\$0	\$0	\$0	\$4,480	\$747	\$1,961	
Psychologist/Psychology group practice	\$8,224	\$6,599	\$3,532	\$12,667	\$8,023	\$6,168	\$6,450	\$6,737	\$6,875	\$8,295	\$7,533	\$6,030	\$87,132	\$7,261	\$63,066	
Physician, Physicians Group	\$1,986	\$2,454	\$3,000	\$6,031	\$3,351	\$2,608	\$2,410	\$6,869	\$5,017	\$6,107	\$2,525	\$2,743	\$45,101	\$3,758	\$31,626	
Physician Services - Psychiatrist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Personal Care Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TCM/MRDD	\$4,844	\$21,923	\$4,208	-\$24,916	-\$31,514	\$4,284	\$8,308	\$2,203	\$2,719	\$2,964	\$1,803	\$2,092	-\$1,081	-\$90	-\$2,188	
TCM/PD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TCM/TBI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TCM/MH	\$7,460	\$7,471	\$4,050	\$8,989	\$3,877	\$4,460	\$5,423	\$1,798	\$2,772	\$4,050	\$3,091	\$5,714	\$59,155	\$4,930	\$42,438	
CBA-PRTF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Rehabilitation Services-Mental Health	\$0	\$0	\$0	\$80	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240	\$120	\$195	
Rehabilitation Services-Subs. Abuse	\$0	\$0	\$0	\$780	\$1,980	\$1,051	\$0	\$0	\$0	\$0	\$0	\$0	\$3,811	\$1,270	\$2,838	
Rehabilitation Services -Other	\$100	\$0	\$0	\$375	\$100	\$329	\$0	\$0	\$0	\$0	\$0	\$100	\$1,004	\$201	\$492	
Rehabilitation Services -Default	\$610	\$311	\$236	\$248	\$283	\$115	\$309	\$801	\$841	\$258	\$705	\$178	\$4,895	\$408	\$2,403	
Other Care Services-Beh. Mgmt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Care Services-CMHC	\$102,961	\$51,695	\$65,045	\$110,388	\$105,052	\$77,487	\$101,409	\$60,267	\$102,196	\$123,005	\$114,842	\$107,238	\$1,121,583	\$93,465	\$743,944	
Other Care Services	\$0	\$0	\$0	\$7,646	\$195,567	\$816,391	\$2,120,983	\$397,591	\$414,535	\$0	\$1,827	\$1,350	\$3,955,891	\$494,486	\$3,955,891	
Nursing Facility	\$295,608	\$344,827	\$223,797	\$465,223	\$300,574	\$238,253	\$621,100	\$418,820	\$382,579	\$597,904	\$349,109	\$427,359	\$4,665,153	\$388,763	\$2,020,857	
Home & Comm Based Services/FE	\$2,565	\$0	-\$369	-\$1,454	-\$12,741	-\$101	\$0	\$0	-\$9,733	\$0	\$0	\$0	-\$21,833	-\$3,639	-\$9,475	
TCM (Frail Elderly)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MFP/FE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$272	\$0	\$0	\$0	-\$272	-\$272	-\$54	
PACE	\$828,145	\$1,969,719	\$866,157	\$879,690	\$821,610	\$866,914	\$841,168	\$831,744	\$853,749	\$1,146,244	\$888,608	\$849,899	\$11,643,645	\$970,304	\$5,268,750	
KDADS Managed Care Capitation Pym	\$101,966,169	\$101,580,147	\$102,299,961	\$101,515,391	\$122,840,969	\$147,887,004	\$108,313,891	\$110,319,757	\$109,666,601	\$111,232,798	\$111,504,474	\$111,214,416	\$1,340,341,577	\$111,695,131	\$580,450,772	
KDADS Expenditure Total	\$108,259,317	\$107,832,796	\$107,621,829	\$106,543,569	\$127,634,946	\$153,186,441	\$115,846,424	\$115,678,407	\$114,519,037	\$116,984,665	\$116,334,503	\$116,373,401	\$1,406,815,334	\$117,234,611	\$606,579,946	
Agency - Department of Corrections																
Physician, Physicians Group	\$1,787	\$3,174	\$4,622	\$7,742	\$1,804	\$1,261	\$512	\$3,239	\$1,034	\$2,212	\$4,606	\$3,361	\$35,355	\$2,946	\$15,307	
PRTF-JJA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
JJA Managed Care Capitation Pymt.	\$382,929	\$383,899	\$386,455	\$380,931	\$56,499	\$589,568	\$324,196	\$337,067	\$330,613	\$340,014	\$341,593	\$350,922	\$4,204,686	\$350,390	\$1,820,350	
JJA Expenditure Total	\$384,716	\$387,073	\$391,077	\$388,673	\$58,303	\$590,829	\$324,708	\$340,306	\$331,647	\$342,225	\$346,199	\$354,283	\$4,240,041	\$353,337	\$1,835,657	
Grand Expenditure Totals	\$286,610,897	\$235,860,148	\$235,336,267	\$258,155,401	\$273,447,217	\$365,188,240	\$260,477,152	\$284,072,000	\$253,241,723	\$298,074,953	\$280,120,430	\$309,447,517	\$3,340,031,946	\$278,335,996	\$1,414,049,013	

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as SMART

State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in SMART and not in MMIS

Note: Alcohol /Drug Rehabilitation has been broken out into the Rehabilitation Services categories.

Capitation expenditures reported for December are considerably higher due to mid-year capitation payment adjustments and contractual obligations to the Managed Care Organizations.

Kansas Medical Assistance Program - Retroactivity of KanCare Beneficiaries
Retroactivity Determined in May 2015

PROGRAM	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Total
SSI Aged, Blind & Disabled (Non-Dual)	4	7	5	7	120	137	148	192	275	770	2,264	586	4,515
SSI Aged, Blind & Disabled (Dual)	4	5	5	6	55	48	69	102	98	314	848	181	1,735
Medically Needy Aged, Blind,& Disabled (Non-Du:	1	1	1	1	3	4	5	11	17	41	84	122	291
Medically Needy Aged, Blind,& Disabled (Dual)	5	8	8	8	14	12	13	25	32	55	120	131	431
Medically Needy Families	0	0	0	0	0	0	0	0	0	0	2	6	8
Spend Down-Medically Needy (Non-Dual)	0	0	2	4	10	8	6	23	46	82	97	95	373
Spend Down-Medically Needy (Dual)	0	0	4	5	15	18	11	37	87	190	260	212	839
Working Disabled	1	1	1	2	2	8	3	9	5	45	121	24	222
Mental Health Nursing Facility	0	0	0	0	1	1	1	1	2	1	6	4	17
ICF/MR	0	0	0	0	0	0	0	0	0	0	0	1	1
LTC (Non-Dual)	1	2	2	2	8	16	21	32	32	88	228	69	501
LTC (Dual)	8	12	12	11	34	48	61	115	102	223	572	411	1,609
Autism	0	0	0	0	0	0	0	0	0	2	3	2	7
SED	1	1	2	2	12	14	17	23	37	101	461	137	808
TA	0	0	0	0	0	0	1	0	0	1	3	7	12
TBI	0	1	0	0	10	10	11	12	13	36	70	13	176
Developmentally Disabled (Non-Dual)	7	7	8	9	12	18	25	39	56	104	142	27	454
Developmentally Disabled (Dual)	8	8	11	9	10	22	48	65	109	206	319	42	857
Child Institution	0	0	0	0	0	0	0	0	0	0	0	0	0
TAF & PLE	8	7	15	61	243	356	273	320	576	1,566	4,166	3,729	11,320
PLE Pregnant Women	0	0	0	0	3	2	3	8	24	95	143	319	597
Foster Care	1	1	1	19	104	129	73	51	67	252	723	213	1,634
CHIP	1	1	2	3	3	3	1	1	8	16	23	165	227
Breast and Cervical Cancer	0	0	0	0	1	1	1	0	0	3	8	3	17
Refugee	0	0	0	0	0	0	0	0	0	0	0	1	1
Total Retro-Activity Beneficiaries	50	62	79	149	660	855	791	1,066	1,586	4,191	10,663	6,500	26,652

This page represents monthly retro-activity determined by the most recent reporting month. The numbers on this page will change monthly and depict new retro-activity.

**Kansas Medical Assistance Program
Fiscal Year 2015**

Appendix A

PROGRAM	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	Monthly Average
All Medical Populations*	424,851	423,021	422,991	422,492	422,321	422,576	423,800	426,525	427,418	429,575	429,458	427,285	425,193
Medicaid Only Populations**	368,480	367,769	368,206	367,931	367,876	368,243	369,206	371,581	371,952	373,597	373,122	370,933	369,908
CHIP	55,128	54,516	53,915	53,702	53,560	53,453	53,725	54,221	54,768	55,217	55,325	55,474	54,417

* Includes MediKan, Refugee, Tuberculosis, ADAP and CHIP populations

**does not include MediKan, Refugee, Tuberculosis, ADAP or CHIP populations