

***KANSAS MEDICAL ASSISTANCE REPORT
FISCAL YEAR 2024
NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT***

Prepared by:

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Our Mission: To protect and improve the health and environment of all Kansans.

Kansas Medical Assistance Program - Notes - Fiscal Year 2024

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT

All Dates

MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS/DAI reports.

Some Category of Service Expenditures not processed through the MMIS system are now included in the Total Expenditure column.

Consumer counts for populations and services are based on payments. Counts for these two groups can fluctuate. Every beneficiary enrolled in KanCare is counted once within a population since a payment is made for them monthly regardless of whether they had a service or not. For those beneficiaries not enrolled in KanCare who are receiving fee-for-service, counts are based on when the provider submits claims for payment. Providers might hold payments for a certain amount of time and then submit, the consumer counts for that month within a population or service may be higher than the prior month.

The information contained within this report represents eligibility & payments made for the month. The data is not refreshed each month for the prior months.

Kansas Medical Assistance Program - Glossary - Fiscal Year 2024

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT

Acronym	Term	Acronym	Term
ADAP	Aids Drug Assistance Program	APM	Alternative Payment Method
CDDO	Community Development Disability Organization	CHIP	Children's Health Insurance Program
CMHC	Community Mental Health Centers	CRNA	Nurse Anesthetist
DHCF	Division of Health Care Finance	DSH	Disproportionate Share to Hospitals
FC	Foster Care	FPL	Federal Poverty Level
GA	General Assistance	GME	Graduate Medical Education
HCAIP	Health Care Access Improvement Panel	HCBS	Home Community Based Services
HIPPS	Health Insurance Premium Payment System	HIRF	Head Injury Rehabilitation Facility
ICF/IDD	Intermediate Care Facility/Intellectual or Developmentally Disabled	KDADS	Kansas Department for Aging and Disability Services
KDHE	Kansas Department of Health & Environment	KDOC	Kansas Department of Corrections
LEA	Local Education Agency	LMB	Low Income Medicare Beneficiary
MA	Medical Assistance	MFP	Money Follows the Person
MMIS	Medicaid Management Information Services	NEMT	Non-Emergency Medical Transportation
PACE	Programs of All-Inclusive Care for the Elderly	PCCM	Primary Care Case Manager
PLE	Poverty Level Eligible	PRTF	Psychiatric Residential Treatment Facility
PRTF/CBA	Psychiatric Residential Treatment Facility/Community Based Alternative	PW	Pregnant Women
QMB	Qualified Medicare Beneficiary	QWD	Qualified Working Disabled
SMART	Statewide Management Accounting and Reporting Tool	SOBRA	Emergency Medical Services for Non-Citizens
SSI	Supplemental Security Income	TAF	Temporary Assistance for Families
TCM	Targeted Case Management	WORK	Work Opportunities Reward Kansans

(July 2023 - March 2024)

Month	Beneficiaries**		Consumers***		Total Expenditures
	Number	Avg. Cost	Number	Avg. Cost	Total*
July (4 week)	504,080	\$842	479,235	\$885	\$424,196,980
August (5 week)	477,236	\$970	455,059	\$1,017	\$462,847,656
September (4 week)	481,700	\$832	454,821	\$881	\$400,654,764
October (4 week)	488,966	\$868	461,001	\$921	\$424,400,101
November (5 week)	480,428	\$852	449,889	\$910	\$409,257,088
December (4 week)	458,008	\$1,103	438,720	\$1,152	\$505,325,146
January (4 week)	456,817	\$869	432,061	\$918	\$396,781,469
February (4 week)	459,400	\$921	450,586	\$939	\$422,904,577
March (5 week)	458,368	\$1,613	448,324	\$1,649	\$739,136,996
April (4 week)	0	\$0	0	\$0	\$0
May (5 week)	0	\$0	0	\$0	\$0
June (4 week)	0	\$0	0	\$0	\$0
Average Monthly	473,745	\$982	452,104	\$1,029	\$465,056,086
Cumulative Total	4,265,003		4,069,696		\$4,185,504,777
Average Per Week					
Current Year	473,745	\$227	452,104	\$237	\$107,320,635
Prior Year-Same Period	533,309	\$193	512,701	\$201	\$102,969,643
Percent Change	-11.2%	17.3%	-11.8%	18.2%	4.2%

* Total monthly expenditures include non-client specific expenditures, but do not include certified match.

**Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

***Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment.

NOTE: Drug rebate amounts are not deducted from KDHE/DHCF Expenditures.

NOTE: The Beneficiary numbers include Fee-for-Service and Managed Care enrollees.

NOTE: KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

(July 2023 - March 2024)													Monthly
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Average
SSI Aged	9,595	9,599	9,637	9,653	9,716	9,759	9,748	9,911	9,904	0	0	0	9,725
SSI Blind/Disabled	44,890	44,621	44,451	44,214	44,012	43,358	43,009	42,600	42,480	0	0	0	43,737
Med. Needy Aged	17,069	16,940	17,310	17,537	17,606	17,136	17,145	17,295	17,376	0	0	0	17,268
Med. Needy Blind/Disabled	12,952	12,810	13,051	13,258	13,291	12,881	12,815	12,624	12,648	0	0	0	12,926
QMB/LMB/QWD	26,394	25,084	25,022	24,896	23,982	22,947	23,077	23,251	23,290	0	0	0	24,216
Working Healthy	1,162	1,204	1,250	1,264	1,226	1,199	1,218	1,217	1,257	0	0	0	1,222
TAF	137,045	127,668	127,675	128,590	125,477	116,613	114,175	113,432	111,438	0	0	0	122,457
TAF Extended Medical	9,240	9,706	10,664	11,844	12,689	12,925	13,660	14,304	15,074	0	0	0	12,234
Med. Needy Families	1	1	1	1	0	0	0	0	0	0	0	0	1
PLE Children 1-5	42,865	39,614	39,867	40,192	39,266	36,685	36,714	37,041	36,859	0	0	0	38,789
PLE Pregnant Women	14,397	13,605	13,751	13,617	13,122	12,485	12,302	12,295	11,487	0	0	0	13,007
PLE Infants	23,304	21,019	20,818	20,629	19,174	17,001	16,555	16,130	15,419	0	0	0	18,894
PLE Children 6-17	74,437	68,137	69,275	70,791	69,067	64,754	64,838	65,779	65,732	0	0	0	68,090
General Assistance (MediKan)	1,497	1,516	1,439	1,475	1,583	1,526	1,643	1,802	1,923	0	0	0	1,600
DCF Total	9,418	9,108	8,969	8,906	8,841	8,662	8,580	8,576	8,586	0	0	0	8,850
KJCC Total	8	9	9	6	5	6	7	7	7	0	0	0	7
Adoption Support	9,319	9,321	9,358	9,397	9,405	9,426	9,471	9,481	9,494	0	0	0	9,408
SOBRA	235	204	199	215	247	185	184	175	191	0	0	0	204
Children In Long Term Care	3,350	3,449	3,499	3,542	3,613	3,699	3,764	3,801	3,832	0	0	0	3,617
Special Tuberculosis	23	22	19	19	19	17	17	18	21	0	0	0	19
Breast and Cervical Cancer	388	372	370	348	338	322	283	264	255	0	0	0	327
Inmate (Child/Adult/Preg Women)	4	6	7	15	13	4	5	3	3	0	0	0	7
ADAP	1,598	1,600	1,621	1,637	1,656	1,672	1,652	1,657	1,656	0	0	0	1,639
CHIP	49,480	47,196	48,686	51,546	50,864	50,278	51,186	52,712	53,623	0	0	0	50,619
CHIP Pregnant Women	115	107	108	105	95	88	87	79	76	0	0	0	96
M-CHIP	15,933	14,932	15,261	15,869	15,744	14,961	15,247	15,555	15,737	0	0	0	15,471
Total	504,080	477,236	481,700	488,966	480,428	458,008	456,817	459,400	458,368	0	0	0	473,889
Prior Fiscal Year	522,553	524,858	528,088	530,432	533,547	536,222	539,417	541,396	542,918	0	0	0	533,270
% Change	-3.5%	-9.1%	-8.8%	-7.8%	-10.0%	-14.6%	-15.3%	-15.1%	-15.6%	0.0%	0.0%	0.0%	-11.1%

*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month. Does NOT include retroactive eligibles.
 Fluctuations in counts from month-to-month are a result of eligibility passive reviews and income reviews.

(July 2023 - March 2024)													Monthly
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Average
SSI Aged	9,473	9,676	9,424	9,464	9,476	9,506	9,600	10,043	10,092	0	0	0	9,639
SSI Blind/Disabled	45,678	46,580	46,339	46,663	46,289	45,986	44,651	48,510	47,690	0	0	0	46,487
Med. Needy Aged	16,419	17,559	16,207	16,663	16,695	16,423	16,372	18,642	18,409	0	0	0	17,043
Med. Needy Blind/Disabled	12,578	14,053	12,491	12,784	12,740	12,500	12,371	15,306	14,479	0	0	0	13,256
QMB/LMB/QWD	4,229	4,013	3,778	3,933	4,133	3,576	3,373	4,343	3,665	0	0	0	3,894
Working Healthy	1,149	1,258	1,165	1,212	1,246	1,177	1,171	1,487	1,457	0	0	0	1,258
TAF	137,624	138,325	126,701	126,693	123,038	117,723	113,243	146,778	136,537	0	0	0	129,629
TAF Extended Medical	8,352	9,028	9,508	10,438	11,139	12,164	12,736	14,910	15,371	0	0	0	11,516
Med. Needy Families	1	3	1	1	0	0	0	0	0	0	0	0	2
PLE Children 1-5	44,061	46,350	41,501	41,957	40,721	39,452	37,947	57,423	53,038	0	0	0	44,717
PLE Pregnant Women	14,247	14,423	13,204	13,302	12,898	12,396	12,165	15,038	13,511	0	0	0	13,465
PLE Infants	24,018	27,467	21,305	21,031	19,594	17,603	16,833	29,984	24,647	0	0	0	22,498
PLE Children 6-17	74,134	73,183	67,898	69,407	66,665	64,719	64,236	82,068	79,836	0	0	0	71,350
General Assistance (MediKan)	445	425	407	404	454	432	440	515	509	0	0	0	448
DCF Total	9,569	11,163	9,354	9,448	9,260	9,089	8,856	12,840	10,760	0	0	0	10,038
KJCC Total	8	13	11	9	6	6	6	16	11	0	0	0	10
Adoption Support	9,538	9,672	9,854	10,069	10,076	10,136	9,914	10,578	10,431	0	0	0	10,030
SOBRA	15	23	13	9	8	11	8	7	4	0	0	0	11
Children In Long Term Care	3,670	4,303	4,024	4,161	4,226	4,324	4,236	5,490	5,092	0	0	0	4,392
Special Tuberculosis	3	2	4	2	3	2	2	2	1	0	0	0	2
Breast and Cervical Cancer	381	375	365	347	330	318	279	302	280	0	0	0	331
Inmate (Child/Adult/Preg Women)	1	2	2	3	5	2	2	2	2	0	0	0	2
ADAP	445	523	464	446	402	475	667	825	654	0	0	0	545
CHIP	47,911	50,113	45,986	47,696	45,452	46,340	48,474	64,430	63,786	0	0	0	51,132
CHIP Pregnant Women	116	130	105	108	104	93	86	137	117	0	0	0	111
M-CHIP	15,610	16,958	14,768	15,190	14,937	14,724	14,836	21,689	20,344	0	0	0	16,562
Total	479,235	455,059	454,821	461,001	449,889	438,720	432,061	450,586	448,324	0	0	0	452,188
Prior Fiscal Year	495,866	492,636	506,129	512,471	517,525	521,350	516,974	523,706	527,710	0	0	0	512,707
% Change	-3.4%	-7.6%	-10.1%	-10.0%	-13.1%	-15.8%	-16.4%	-14.0%	-15.0%	0.0%	0.0%	0.0%	-11.8%

Note: Consumers may be counted in more than One Program Area. Totals are unduplicated.

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

(July 2023 - March 2024) PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Total	Monthly Average	State Funds
SSI Aged	\$23,494,281	\$22,581,363	\$22,638,571	\$23,685,917	\$24,652,789	\$23,251,752	\$24,607,713	\$26,720,754	\$45,995,529	\$0	\$0	\$0	\$237,628,670	\$26,403,186	\$94,944,535
SSI Blind/Disabled	\$115,769,792	\$134,713,740	\$114,968,251	\$115,563,324	\$116,595,344	\$114,518,244	\$113,912,531	\$118,262,748	\$150,742,083	\$0	\$0	\$0	\$1,095,046,057	\$121,671,784	\$437,525,652
Med. Needy Aged	\$61,268,281	\$44,036,088	\$57,882,424	\$62,218,203	\$64,430,832	\$58,988,125	\$61,280,438	\$68,394,591	\$129,843,953	\$0	\$0	\$0	\$608,342,935	\$67,593,659	\$243,063,420
Med. Needy Blind/Disabled	\$47,230,590	\$34,346,403	\$44,630,231	\$46,413,518	\$48,722,308	\$45,600,336	\$46,128,405	\$50,075,246	\$73,382,817	\$0	\$0	\$0	\$436,529,854	\$48,503,317	\$174,415,503
QMB/LMB/QWD	\$5,703,281	\$5,432,393	\$5,210,377	\$5,522,730	\$5,098,503	\$5,115,829	\$5,531,029	\$5,774,283	\$5,294,788	\$0	\$0	\$0	\$48,683,214	\$5,409,246	\$19,451,378
Working Healthy	\$1,489,957	\$2,183,055	\$1,593,287	\$1,587,237	\$1,639,846	\$1,542,477	\$1,535,706	\$1,772,183	\$2,481,408	\$0	\$0	\$0	\$15,825,156	\$1,758,351	\$6,322,941
TAF	\$53,705,780	\$54,846,461	\$49,710,579	\$50,228,719	\$50,450,615	\$49,448,010	\$47,153,402	\$48,138,839	\$55,743,957	\$0	\$0	\$0	\$459,426,362	\$51,047,374	\$183,563,803
TAF Extended Medical	\$4,132,918	\$4,710,636	\$4,314,866	\$4,803,103	\$5,172,591	\$5,431,122	\$5,632,658	\$6,063,124	\$6,893,808	\$0	\$0	\$0	\$47,154,826	\$5,239,425	\$18,840,711
Med. Needy Families	\$313	-\$4,194	\$313	\$313	\$313	\$0	\$0	\$11	\$28	\$0	\$0	\$0	-\$2,903	-\$415	-\$1,160
PLE Children 1-5	\$8,937,151	\$6,039,637	\$8,259,203	\$8,522,838	\$8,608,278	\$8,444,837	\$7,758,238	\$8,716,162	\$10,777,093	\$0	\$0	\$0	\$76,063,436	\$8,451,493	\$30,391,146
PLE Pregnant Women	\$7,020,542	\$611,537	\$6,566,824	\$7,034,419	\$6,654,470	\$6,459,654	\$6,648,353	\$5,967,060	\$6,566,182	\$0	\$0	\$0	\$53,529,042	\$5,947,671	\$21,387,529
PLE Infants	\$13,636,772	\$16,538,352	\$13,031,568	\$13,218,421	\$13,643,262	\$13,386,530	\$12,813,891	\$12,807,717	\$13,256,336	\$0	\$0	\$0	\$122,332,849	\$13,592,539	\$48,878,090
PLE Children 6-17	\$15,761,652	\$10,330,293	\$14,143,906	\$14,760,006	\$14,806,704	\$14,533,398	\$13,680,311	\$15,133,552	\$18,632,338	\$0	\$0	\$0	\$131,782,159	\$14,642,462	\$52,653,561
General Assistance (MediKan)	\$340,420	\$470,701	\$563,114	\$682,881	\$632,540	\$551,864	\$402,611	\$588,285	\$257,099	\$0	\$0	\$0	\$4,489,514	\$498,835	\$4,489,514
DCF Total	\$7,480,973	\$3,074,951	\$7,155,452	\$7,001,555	\$7,001,425	\$6,970,885	\$7,040,219	\$8,852,413	\$12,333,268	\$0	\$0	\$0	\$66,911,141	\$7,434,571	\$26,734,346
KJCC Total	\$4,543	-\$5,583	\$6,681	\$9,105	\$3,909	\$3,211	\$3,143	\$7,356	\$5,048	\$0	\$0	\$0	\$37,414	\$4,157	\$14,949
Adoption Support	\$7,687,876	\$3,004,127	\$7,479,977	\$7,622,474	\$7,648,725	\$7,640,200	\$7,555,779	\$9,773,541	\$13,815,465	\$0	\$0	\$0	\$72,228,164	\$8,025,352	\$28,858,763
SOBRA	\$555,662	\$1,566,858	\$668,844	\$2,290,244	\$1,121,555	\$1,358,299	\$911,401	\$1,568,216	\$859,911	\$0	\$0	\$0	\$10,900,990	\$1,211,221	\$4,355,491
Children In Long Term Care	\$12,381,412	\$9,820,578	\$12,831,421	\$13,400,154	\$13,459,967	\$12,724,456	\$13,844,655	\$15,388,148	\$19,752,393	\$0	\$0	\$0	\$123,603,185	\$13,733,687	\$49,385,653
Special Tuberculosis	\$775	\$20	-\$1,163	-\$325	\$623	\$260	\$23	\$53	\$31,793	\$0	\$0	\$0	\$32,060	\$3,562	\$12,810
Breast and Cervical Cancer	\$934,597	-\$665,999	\$927,592	\$893,628	\$853,935	\$817,924	\$808,527	\$682,660	\$668,596	\$0	\$0	\$0	\$5,921,460	\$657,940	\$2,365,919
Inmate (Child/Adult/Preg Women)	\$28,811	\$102,407	\$73,927	\$32,687	\$275,575	\$227,514	\$66,159	\$161,885	\$34,766	\$0	\$0	\$0	\$1,003,730	\$111,526	\$401,040
ADAP	\$936,480	\$1,403,054	\$1,162,956	\$941,834	\$976,878	\$1,690,377	\$1,785,415	\$1,992,286	\$1,262,380	\$0	\$0	\$0	\$12,151,660	\$1,350,184	\$4,855,196
CHIP	\$10,955,138	\$8,534,088	\$10,416,289	\$10,912,194	\$11,208,596	\$12,577,709	\$11,242,105	\$11,992,009	\$13,951,329	\$0	\$0	\$0	\$101,789,458	\$11,309,940	\$28,569,120
CHIP Pregnant Women	\$24,910	\$15,163	\$29,110	\$22,839	\$23,868	\$20,326	\$26,157	\$18,835	\$21,200	\$0	\$0	\$0	\$202,409	\$22,490	\$56,810
M-CHIP	\$3,732,135	\$4,060,409	\$3,477,414	\$3,680,791	\$3,791,256	\$3,742,839	\$3,609,239	\$3,929,632	\$4,788,405	\$0	\$0	\$0	\$34,812,119	\$3,868,013	\$9,770,674
Population Expenditure Total	\$403,215,041	\$367,746,536	\$387,742,013	\$401,048,809	\$407,474,706	\$395,046,179	\$393,978,110	\$422,781,591	\$587,391,975	\$0	\$0	\$0	\$3,766,424,961	\$418,491,662	\$1,491,307,393
Non Population Expenditures	\$20,981,939	\$95,101,120	\$12,912,750	\$23,351,292	\$1,782,388	\$110,278,967	\$2,803,359	\$122,986	\$151,745,021	\$0	\$0	\$0	\$419,079,816	\$46,564,424	
Grand Total Expenditures	\$424,196,980	\$462,847,656	\$400,654,764	\$424,400,101	\$409,257,088	\$505,325,146	\$396,781,469	\$422,904,577	\$739,136,996	\$0	\$0	\$0	\$4,185,504,777	\$465,056,086	

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended

Non Population Expenditures represent Non Claim payments (DSH, DSRIP, HCAIP, GME)

(July 2023 - March 2024)													
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged, Blind & Disabled (Non-Dual)	28,743	28,238	27,802	27,643	27,309	27,041	26,819	26,663	26,544	0	0	0	27,422
SSI Aged, Blind & Disabled (Dual)	12,146	12,026	11,906	11,846	11,783	11,652	11,580	11,502	11,413	0	0	0	11,762
Medically Needy Aged, Blind,& Disabled (Non-Dual)	1,333	1,152	1,131	1,099	1,078	1,034	939	895	870	0	0	0	1,059
Medically Needy Aged, Blind,& Disabled (Dual)	5,221	4,793	4,532	4,405	4,243	4,065	3,537	3,221	2,990	0	0	0	4,112
Spend Down-Medically Needy (Non-Dual)	767	768	741	729	748	771	799	775	812	0	0	0	768
Spend Down-Medically Needy (Dual)	4,031	4,073	4,126	4,562	4,588	4,545	4,683	4,841	5,030	0	0	0	4,498
Working Disabled	953	967	972	1,008	952	942	960	967	1,010	0	0	0	970
WORK	232	230	230	228	227	226	227	222	221	0	0	0	227
Mental Health Nursing Facility	153	152	153	152	149	146	147	149	153	0	0	0	150
ICF/IDD	42	39	40	41	40	40	41	39	38	0	0	0	40
LTC (Non-Dual)	3,167	3,155	3,144	3,096	3,116	3,114	3,114	3,073	3,081	0	0	0	3,118
LTC (Dual)	18,501	18,245	18,236	18,486	18,391	18,257	18,507	18,599	18,648	0	0	0	18,430
Autism	62	62	66	65	66	67	67	67	66	0	0	0	65
SED	3,088	3,103	3,156	3,188	3,252	3,342	3,443	3,549	3,580	0	0	0	3,300
TA	742	754	757	768	774	773	780	783	795	0	0	0	770
TBI	943	947	950	962	956	952	974	982	985	0	0	0	961
Developmentally Disabled (Non-Dual)	3,645	3,640	3,629	3,634	3,650	3,655	3,647	3,625	3,622	0	0	0	3,639
Developmentally Disabled (Dual)	5,312	5,257	5,220	5,261	5,220	5,145	5,252	5,315	5,325	0	0	0	5,256
Children in Long Term Care	319	343	284	282	258	276	239	243	254	0	0	0	278
TAF & PLE	290,923	268,778	263,745	264,482	257,595	244,218	242,314	242,931	240,713	0	0	0	257,300
PLE Pregnant Women	14,766	13,721	13,462	13,515	12,760	12,224	12,092	12,073	11,149	0	0	0	12,862
Foster Care	18,190	17,819	17,571	17,523	17,343	17,318	17,268	17,229	17,249	0	0	0	17,501
CHIP	50,187	47,595	48,051	49,682	49,710	49,439	50,483	52,072	53,038	0	0	0	50,029
CHIP Pregnant Women	121	111	108	109	100	89	83	80	77	0	0	0	98
M-CHIP	16,143	15,090	14,986	15,353	15,269	14,758	15,070	15,368	15,570	0	0	0	15,290
Breast and Cervical Cancer	393	375	367	345	330	318	280	260	251	0	0	0	324
Sub-Total	480,123	451,433	445,365	448,464	439,907	424,407	423,345	425,523	423,484	0	0	0	440,228
Prior Month Beneficiary Assignments	-10,024	-10,487	0	1,027	1,016	1,116	1,020	1,011	1,087	0	0	0	-1,779
Total KanCare Beneficiaries	470,099	440,946	445,365	449,491	440,923	425,523	424,365	426,534	424,571	0	0	0	438,646

*The Beneficiaries do not all use service during the given month but they are eligible in that month. Sub-Total counts *do not* include retroactive eligibles.

KanCare beneficiaries are eligible at beginning of month for that month.

The LTC Non-Dual/Dual is Long Term Care and includes Nursing Facilities, Money Follows the Person Frail Elderly and Physically Disabled, and the Physically Disabled and Frail Elderly Waivers.

The following populations are excluded from KanCare: SOBRA, QMB, LMB, ELMB, ADAP, Tuberculosis, Incarcerated, MediKan, as well as beneficiaries eligible for PACE, Mental Health Nursing Facilities and ICF/MRs.

(July 2023 - March 2024)													
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Total
SSI Aged, Blind & Disabled (Non-Dual)	\$46,961,003	\$66,986,440	\$46,544,040	\$46,589,412	\$46,150,412	\$45,663,210	\$45,377,506	\$47,131,941	\$59,697,498	\$0	\$0	\$0	\$451,101,462
SSI Aged, Blind & Disabled (Dual)	\$3,531,031	\$1,936,382	\$3,504,546	\$3,503,568	\$3,462,443	\$3,460,154	\$3,422,560	\$3,967,423	\$7,143,442	\$0	\$0	\$0	\$33,931,547
Medically Needy Aged, Blind,& Disabled (Non-Dual)	\$2,358,417	\$1,464,401	\$2,190,511	\$2,654,757	\$2,204,880	\$2,179,685	\$2,222,934	\$2,174,982	\$3,243,540	\$0	\$0	\$0	\$20,694,107
Medically Needy Aged, Blind,& Disabled (Dual)	\$4,175,083	-\$6,159,176	\$3,421,788	\$3,603,985	\$3,385,353	\$3,317,749	\$3,314,769	\$3,100,575	\$7,992,373	\$0	\$0	\$0	\$26,152,499
Medically Needy Families	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spend Down-Medically Needy (Non-Dual)	\$1,739,136	-\$552,814	\$1,792,381	\$2,181,701	\$1,420,298	\$1,862,793	\$2,100,136	\$2,043,884	\$2,096,549	\$0	\$0	\$0	\$14,684,064
Spend Down-Medically Needy (Dual)	\$711,263	-\$2,998,514	\$526,630	\$570,173	\$636,574	\$634,128	\$636,075	\$774,654	\$1,737,172	\$0	\$0	\$0	\$3,228,155
Working Disabled	\$671,867	\$1,009,067	\$692,919	\$751,697	\$757,327	\$692,393	\$696,009	\$807,420	\$1,556,327	\$0	\$0	\$0	\$7,635,026
WORK	\$619,164	\$956,637	\$616,461	\$616,231	\$630,057	\$638,577	\$618,465	\$668,323	\$604,896	\$0	\$0	\$0	\$5,968,810
Mental Health Nursing Facility	\$793,306	\$515,724	\$960,652	\$812,282	\$807,495	\$584,571	\$993,803	\$900,315	\$1,827,721	\$0	\$0	\$0	\$8,195,869
ICF/IDD	\$180,559	\$287,147	\$262,526	\$341,616	\$296,033	\$200,547	\$349,802	\$294,463	\$258,639	\$0	\$0	\$0	\$2,471,334
LTC (Non-Dual)	\$20,435,271	\$25,311,476	\$20,743,463	\$20,762,023	\$20,105,834	\$20,578,964	\$20,614,809	\$22,013,107	\$31,820,725	\$0	\$0	\$0	\$202,385,672
LTC (Dual)	\$76,493,126	\$58,989,397	\$74,086,115	\$75,933,106	\$76,943,289	\$76,485,002	\$76,205,935	\$87,831,908	\$179,819,200	\$0	\$0	\$0	\$782,787,078
Autism	\$56,274	\$18,349	\$55,007	\$58,353	\$55,698	\$55,682	\$58,113	\$71,019	\$90,173	\$0	\$0	\$0	\$518,669
SED	\$5,296,789	\$2,096,553	\$5,432,517	\$5,362,947	\$5,583,687	\$5,973,694	\$5,907,233	\$7,001,475	\$12,058,576	\$0	\$0	\$0	\$54,713,470
TA	\$10,265,698	\$13,801,620	\$10,604,048	\$10,200,744	\$11,338,661	\$11,015,340	\$11,152,182	\$11,010,446	\$10,967,110	\$0	\$0	\$0	\$100,355,850
TBI	\$5,154,617	\$2,585,044	\$5,058,318	\$4,943,405	\$5,220,680	\$5,078,925	\$5,061,408	\$5,499,678	\$7,682,649	\$0	\$0	\$0	\$46,284,726
Developmentally Disabled (Non-Dual)	\$23,345,183	\$24,487,725	\$23,557,711	\$23,443,170	\$23,424,016	\$23,128,161	\$23,475,285	\$23,747,876	\$26,147,973	\$0	\$0	\$0	\$214,757,099
Developmentally Disabled (Dual)	\$39,754,836	\$34,804,393	\$39,009,270	\$39,579,991	\$39,764,328	\$39,678,537	\$38,801,077	\$40,809,951	\$45,628,200	\$0	\$0	\$0	\$357,830,582
Children in Long Term Care	\$1,724,437	-\$892,566	\$1,858,752	\$2,282,952	\$1,536,759	\$592,346	\$1,698,331	\$2,420,020	\$2,896,777	\$0	\$0	\$0	\$14,117,807
TAF & PLE	\$91,985,639	\$90,937,625	\$84,909,068	\$86,750,232	\$88,186,304	\$86,846,875	\$82,975,271	\$86,900,297	\$99,392,441	\$0	\$0	\$0	\$798,883,751
PLE Pregnant Women	\$4,098,635	-\$369,478	\$3,735,141	\$3,863,329	\$3,831,166	\$3,528,341	\$3,418,070	\$3,568,233	\$3,942,058	\$0	\$0	\$0	\$29,615,494
Deliveries	\$5,909,542	\$1,693,904	\$5,557,376	\$5,738,481	\$4,949,502	\$4,939,517	\$5,999,660	\$4,334,111	\$5,987,292	\$0	\$0	\$0	\$45,109,385
Foster Care	\$12,659,173	\$3,218,602	\$11,975,032	\$12,105,294	\$11,964,017	\$11,851,109	\$11,949,570	\$15,799,852	\$22,569,032	\$0	\$0	\$0	\$114,091,682
CHIP	\$10,671,227	\$8,400,928	\$10,178,846	\$10,556,214	\$10,923,772	\$12,324,055	\$10,908,951	\$11,764,903	\$13,492,547	\$0	\$0	\$0	\$99,221,443
CHIP Pregnant Women	\$0	\$0	\$0	\$0	\$0	\$20,326	\$26,157	\$18,835	\$21,200	\$0	\$0	\$0	\$86,519
M-CHIP	\$3,667,872	\$4,046,243	\$3,405,998	\$3,531,987	\$3,646,887	\$3,592,720	\$3,486,663	\$3,816,803	\$4,653,889	\$0	\$0	\$0	\$33,849,062
Breast and Cervical Cancer	\$923,717	-\$677,477	\$913,967	\$869,406	\$838,971	\$793,327	\$785,854	\$661,319	\$619,181	\$0	\$0	\$0	\$5,728,264
Hepatitis C Case Payments (Title XIX & XXI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$374,182,864	\$331,897,631	\$361,593,086	\$367,607,057	\$368,064,444	\$365,716,728	\$362,256,625	\$389,133,812	\$553,947,179	\$0	\$0	\$0	\$3,474,399,426

*KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

NOTE: Rate adjustments were included in our numbers for March.

Expenditures by Category of Service

(July 2023 - March 2024)													Total	Monthly Average	State Funds
July	August	September	October	November	December	January	February	March	April	May	June				
Inpatient	\$1,870,858	\$3,239,928	\$15,074,097	\$4,105,851	\$2,978,988	\$12,863,422	\$4,697,987	\$3,100,696	\$1,222,251	\$0	\$0	\$0	\$49,154,077	\$5,461,564	\$19,639,512
Inpatient Hospital-DSH Adjustments	\$16,938,468	\$21,161	\$0	\$0	\$0	\$80,909	\$0	\$4,879	\$38,679,232	\$0	\$0	\$0	\$55,724,649	\$11,144,930	\$22,264,784
Mental Health Facilities-DSH Adjustments	\$3,885,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,557,044	\$0	\$0	\$0	\$7,442,659	\$3,721,330	\$2,973,714
Outpatient	\$161,231	\$207,646	\$239,234	\$251,978	\$272,196	\$162,309	\$188,795	\$311,896	\$138,087	\$0	\$0	\$0	\$1,933,371	\$214,819	\$772,478
Pharmacy	\$1,074,395	\$1,707,406	\$1,284,229	\$1,118,313	\$1,178,352	\$1,924,797	\$1,971,851	\$2,244,665	\$1,469,594	\$0	\$0	\$0	\$13,973,602	\$1,552,622	\$5,583,153
Professional Services	\$1,196,205	\$994,514	\$2,302,293	\$3,086,660	\$3,445,849	\$3,544,784	\$1,811,507	\$3,149,683	\$3,805,245	\$0	\$0	\$0	\$23,336,741	\$2,592,971	\$9,324,195
Medicare Buy-In	\$13,725,338	\$13,560,386	\$13,269,019	\$13,758,345	\$13,170,841	\$13,326,452	\$14,092,590	\$14,131,736	\$13,864,059	\$0	\$0	\$0	\$122,898,765	\$13,655,418	\$49,104,202
HCBS Waivers (Fee for Service Only)	\$1,061	-\$1,061	\$0	\$0	\$2,617	\$171	\$0	-\$171	\$0	\$0	\$0	\$0	\$2,617	\$523	\$1,046
Targeted Case Management	\$69,363	\$62,324	\$67,011	\$72,475	\$70,865	\$62,611	\$47,358	\$66,338	\$67,648	\$0	\$0	\$0	\$585,992	\$65,110	\$234,133
Long Term Care	\$5,279,759	\$6,874,564	\$6,238,787	\$6,111,214	\$7,320,117	\$7,290,663	\$6,226,862	\$5,409,292	\$7,573,298	\$0	\$0	\$0	\$58,324,557	\$6,480,506	\$23,303,577
Managed Care	\$379,798,327	\$435,947,787	\$362,008,508	\$395,690,816	\$380,549,037	\$465,875,196	\$367,518,269	\$394,147,581	\$668,452,423	\$0	\$0	\$0	\$3,849,987,944	\$427,776,438	\$1,538,262,683
KDHE (KanCare)	\$191,263,998	\$185,409,737	\$178,820,351	\$182,162,319	\$181,984,187	\$129,574,871	\$178,597,520	\$185,816,806	\$346,604,759	\$0	\$0	\$0	\$1,760,234,548	\$195,581,616	\$703,301,714
KDADs (KanCare)	\$181,395,074	\$145,248,435	\$181,608,934	\$184,314,005	\$185,009,879	\$182,974,440	\$183,077,934	\$199,478,752	\$315,949,204	\$0	\$0	\$0	\$1,739,056,658	\$195,450,740	\$702,831,088
All Other Medical	\$196,361	\$233,000	\$171,585	\$204,449	\$268,227	\$193,832	\$226,250	\$337,982	\$308,115	\$0	\$0	\$0	\$2,139,802	\$237,756	\$854,958
Total Expenditures	\$424,196,980	\$462,847,656	\$400,654,764	\$424,400,101	\$409,257,088	\$505,325,146	\$396,781,469	\$422,904,577	\$739,136,996	\$0	\$0	\$0	\$4,185,504,777	\$465,056,086	\$1,672,318,433

Consumers* by Category of Service

(July 2023 - March 2024)													Monthly Average
July	August	September	October	November	December	January	February	March	April	May	June		
Inpatient	332	502	358	390	440	439	299	539	296	0	0	0	399
Outpatient	2,496	3,075	2,608	2,475	3,307	2,412	2,324	2,888	1,874	0	0	0	2,607
Pharmacy	988	1,101	988	975	886	993	1,186	1,436	1,236	0	0	0	1,088
Professional Services	13,915	10,489	20,180	23,837	24,121	24,486	16,931	24,268	25,971	0	0	0	20,466
Medicare Buy-In	75,800	73,974	74,064	74,179	72,721	72,931	72,968	71,584	70,429	0	0	0	73,183
HCBS Waivers (Fee for Service Only)	6	1	0	0	2	1	0	0	0	0	0	0	3
Targeted Case Management	1,962	1,833	1,802	1,877	1,899	1,749	1,381	1,763	1,714	0	0	0	1,776
Long Term Care	717	741	777	749	431	765	746	714	747	0	0	0	710
Managed Care	474,603	529,768	445,139	448,967	451,520	443,459	427,996	427,382	455,520	0	0	0	456,039
All Other Medical	2,590	2,537	2,275	2,626	2,948	2,407	2,233	2,871	2,429	0	0	0	2,546
Total Consumers	479,235	455,059	454,821	461,001	449,889	438,720	432,061	450,586	448,324	0	0	0	452,188

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT													Monthly
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Average
All Medical Populations*	504,080	477,236	481,700	488,966	480,428	458,008	456,817	459,400	458,368	0	0	0	473,889
Medicaid Only Populations**	435,549	411,970	414,674	418,420	410,562	389,554	387,072	387,656	385,408	0	0	0	404,541
CHIP	49,480	47,196	48,686	51,546	50,864	50,278	51,186	52,712	53,623	0	0	0	50,619
MCHIP	15,933	14,932	15,261	15,869	15,744	14,961	15,247	15,555	15,737	0	0	0	15,471

* Includes MediKan, Tuberculosis, ADAP, MCHIP, and CHIP populations
 **Does not include MediKan, Tuberculosis, ADAP, MCHIP or CHIP populations

Non Medicaid Populations (MediKan, Tuberculosis, ADAP)	3,118	3,138	3,079	3,131	3,258	3,215	3,312	3,477	3,600	0	0	0	3,259
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