

KANSAS MEDICAL ASSISTANCE REPORT
FISCAL YEAR 2019
(July 2018 - June 2019)

Prepared by:

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Our Mission: To protect and improve the health and environment of all Kansans.

Kansas Medical Assistance Program - Notes - Fiscal Year 2019

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT

All Dates

MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS/DAI reports.

Some Category of Service Expenditures not processed through the MMIS system are now included in the Total Expenditure column.

Consumer counts for populations and services are based on payments. Counts for these two groups can fluctuate. Every beneficiary enrolled in KanCare is counted once within a population since a payment is made for them monthly regardless of whether they had a service or not. For those beneficiaries not enrolled in KanCare who are receiving fee-for-service, counts are based on when the provider submits claims for payment. Providers might hold payments for a certain amount of time and then submit, the consumer counts for that month within a population or service may be higher than the prior month.

The information contained within this report represents eligibility & payments made for the month. The data is not refreshed each month for the prior months.

Kansas Medical Assistance Program - Glossary - Fiscal Year 2019

GLOSSARY OF ACRONYMS

Acronym	Term	Acronym	Term
ADAP	Aids Drug Assistance Program	CDDO	Community Development Disability Organization
CHIP	Children's Health Insurance Program	CMHC	Community Mental Health Centers
CRNA	Nurse Anesthetist	DHCF	Division of Health Care Finance
DSH	Disproportionate Share to Hospitals	DSRIP	Delivery System Reform Incentive Payment
FC	Foster Care	FPL	Federal Poverty Level
GA	General Assistance	GME	Graduate Medical Education
HCAIP	Health Care Access Improvement Panel	HCBS	Home Community Based Services
HIPPS	Health Insurance Premium Payment System	HIRF	Head Injury Rehabilitation Facility
ICF/MR	Intermediate Care Facility/Mental Retardation	KDADS	Kansas Department for Aging and Disability Services
KDHE	Kansas Department of Health & Environment	KDOC	Kansas Department of Corrections
LEA	Local Education Agency	LMB	Low Income Medicare Beneficiary
MA	Medical Assistance	MFP	Money Follows the Person
MMIS	Medicaid Management Information Services	NEMT	Non-Emergency Medical Transportation
PACE	Programs of All-Inclusive Care for the Elderly	PCCM	Primary Care Case Manager
PLE	Poverty Level Eligible	PRTF	Psychiatric Residential Treatment Facility
PRTF/CBA	Psychiatric Residential Treatment Facility/Community Based Alternative	PW	Pregnant Women
QMB	Qualified Medicare Beneficiary	QWD	Qualified Working Disabled
SMART	Statewide Management Accounting and Reporting Tool	SOBRA	Emergency Medical Services for Non-Citizens
SSI	Supplemental Security Income	TAF	Temporary Assistance for Families
TCM	Targeted Case Management	WORK	Work Opportunities Reward Kansans

Month	Beneficiaries**		Consumers***		Total Expenditures
	Number	Avg. Cost	Number	Avg. Cost	Total*
July (4 week)	413,733	\$833	398,381	\$865	\$344,604,492
August (5 week)	411,814	\$752	395,285	\$784	\$309,794,068
September (4 week)	411,769	\$746	401,300	\$766	\$307,253,926
October (4 week)	417,859	\$744	399,963	\$778	\$310,972,374
November (5 week)	417,155	\$772	399,609	\$806	\$321,946,541
December (4 week)	417,269	\$768	398,619	\$804	\$320,670,053
January (4 week)	415,712	\$841	408,157	\$857	\$349,644,866
February (4 week)	408,152	\$789	404,365	\$796	\$321,982,821
March (5 week)	409,313	\$785	388,046	\$829	\$321,497,338
April (4 week)	409,313	\$836	390,259	\$877	\$342,066,273
May (5 week)	398,619	\$844	380,645	\$883	\$336,262,565
June (4 week)	396,237	\$884	381,545	\$918	\$350,148,203
Average Monthly	410,611	\$799	395,553	\$829	\$328,070,293
Cumulative Total	4,926,945		4,746,174		\$3,936,843,520
Average Per Week					
Current Year	410,611	\$184	395,553	\$191	\$75,708,529
Prior Year-Same Period	416,393	\$169	401,047	\$176	\$70,516,521
Percent Change	-1.4%	8.9%	-1.4%	8.9%	7.4%

* Total monthly expenditures include non-client specific expenditures, but do not include certified match.

**Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

***Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment.

NOTE: Drug rebate amounts are not deducted from KDHE/DHCF Expenditures.

NOTE: The Beneficiary numbers include Fee-for-Service and Managed Care enrollees.

NOTE: KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged	8,156	8,168	8,157	8,220	8,230	8,234	8,668	8,539	8,522	8,475	8,451	8,433	8,354
SSI Blind/Disabled	43,760	43,743	43,673	44,060	44,107	44,086	43,618	43,204	43,071	43,112	43,279	43,428	43,595
Med. Needy Aged	12,689	12,648	12,737	12,999	12,962	12,768	13,601	12,736	12,667	12,443	12,198	12,186	12,720
Med. Needy Blind/Disabled	11,950	11,878	11,778	11,861	11,783	11,589	12,899	11,349	11,338	11,168	10,888	10,704	11,599
QMB/LMB/QWD	25,434	25,449	25,595	25,765	25,796	25,879	23,871	25,930	26,021	25,363	24,866	24,336	25,359
Working Healthy	1,017	1,016	1,014	1,023	1,017	1,026	1,081	1,042	1,045	1,045	1,060	1,078	1,039
TAF	97,607	97,275	97,232	99,171	98,165	97,493	95,977	91,571	90,936	86,727	86,665	85,572	93,699
TAF Extended Medical	8,220	8,158	8,126	8,113	8,151	8,354	8,526	8,566	8,684	8,335	8,506	8,603	8,362
Med. Needy Families	0	1	1	1	1	1	1	2	1	0	0	1	1
PLE Children 1-5	41,109	40,588	40,466	41,039	40,869	41,024	40,747	40,231	40,559	39,341	39,553	39,497	40,419
PLE Pregnant Women	5,982	5,796	5,602	5,834	5,795	5,854	5,860	5,784	5,870	5,802	5,864	5,990	5,836
PLE Infants	15,420	15,716	16,005	16,289	16,168	16,148	16,267	15,910	15,896	15,513	15,542	15,353	15,852
PLE Children 6-17	67,543	66,469	66,517	67,518	66,995	66,656	66,219	64,883	65,543	63,505	63,485	62,980	65,693
General Assistance (MediKan)	613	639	622	645	649	649	653	630	631	606	613	586	628
FC-SRS Total	9,736	9,757	9,668	9,701	9,744	9,777	9,690	9,534	9,675	9,766	9,892	9,933	9,739
FC-JJA Total	137	123	118	113	102	99	95	95	92	90	88	89	103
Adoption Support	7,657	7,742	7,821	7,898	7,926	7,964	8,138	8,224	8,254	8,226	8,309	8,279	8,037
SOBRA	33	39	31	41	34	30	43	24	16	28	30	36	32
Children In Long Term Care	2,909	2,963	2,916	2,910	2,895	2,964	2,986	3,030	3,119	3,089	3,085	3,129	3,000
Special Tuberculosis	12	11	13	13	14	13	9	7	8	12	13	16	12
Breast and Cervical Cancer	261	249	244	251	257	254	252	237	235	224	217	222	242
Inmate (Child/Adult/Preg Women)	0	3	2	2	2	2	4	3	1	6	2	5	3
ADAP	1,311	1,309	1,291	1,311	1,298	1,253	1,316	1,315	1,336	1,361	1,389	1,389	1,323
CHIP	40,018	40,009	40,081	41,099	42,056	42,853	43,270	43,306	43,537	42,559	42,631	42,436	41,988
M-CHIP	12,771	12,682	12,702	12,686	12,744	12,816	12,902	12,738	12,858	12,617	12,584	12,498	12,717
Total	413,733	411,814	411,769	417,859	417,155	417,269	415,712	408,152	409,313	409,313	398,619	396,237	410,579
Prior Fiscal Year	414,235	410,631	407,518	411,626	414,099	415,954	421,065	423,574	423,335	420,740	418,249	416,687	416,476
% Change	-0.1%	0.3%	1.0%	1.5%	0.7%	0.3%	-1.3%	-3.6%	-3.3%	-2.7%	-4.7%	-4.9%	-1.4%

*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month. Does NOT include retroactive eligibles.

Fluctuations in counts from month-to-month are a result of eligibility passive reviews and income reviews.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged	8,205	8,166	8,236	8,295	8,233	8,259	8,844	8,745	8,528	8,505	8,479	8,494	8,416
SSI Blind/Disabled	44,034	43,819	44,096	44,056	44,072	44,172	44,735	43,986	43,240	43,211	43,193	43,359	43,831
Med. Needy Aged	12,789	12,699	12,910	13,245	13,072	13,096	13,561	13,481	12,820	12,754	12,523	12,394	12,945
Med. Needy Blind/Disabled	12,016	11,945	12,140	12,041	11,857	11,775	12,220	12,148	11,421	11,325	11,174	11,006	11,756
QMB/LMB/QWD	6,907	7,416	6,707	6,783	8,109	6,698	7,090	6,459	6,521	6,548	7,555	6,588	6,948
Working Healthy	999	1,004	1,030	1,025	1,019	1,016	1,063	1,068	1,035	1,038	1,043	1,062	1,034
TAF	97,969	96,686	99,487	99,004	97,772	97,695	100,210	98,032	90,775	90,556	85,961	86,274	95,035
TAF Extended Medical	8,342	8,213	8,543	8,514	8,126	8,147	8,916	9,067	8,534	8,690	8,354	8,522	8,497
Med. Needy Families	2	0	2	1	1	2	4	2	3	4	3	2	2
PLE Children 1-5	41,904	41,218	42,178	41,939	41,230	41,153	42,907	42,653	40,326	40,799	39,505	39,915	41,311
PLE Pregnant Women	6,167	6,318	6,696	6,498	6,155	6,156	6,855	6,831	5,960	6,063	5,977	6,289	6,330
PLE Infants	15,421	15,406	16,261	16,518	16,251	16,244	17,217	17,156	15,878	15,993	15,542	15,649	16,128
PLE Children 6-17	69,121	67,618	69,611	69,075	67,678	67,448	69,667	68,870	65,073	66,056	63,740	64,067	67,335
General Assistance (MediKan)	526	697	498	496	665	528	514	595	552	513	529	496	551
FC-SRS Total	9,770	9,587	9,900	9,816	9,488	9,614	9,973	9,921	9,428	9,530	9,584	9,729	9,695
FC-JJA Total	159	136	133	132	115	105	103	102	96	93	92	89	113
Adoption Support	7,642	7,665	7,809	7,865	7,907	7,932	8,161	8,288	8,243	8,271	8,234	8,320	8,028
SOBRA	104	262	97	158	105	149	107	207	116	184	236	96	152
Children In Long Term Care	2,959	2,922	3,058	3,005	2,959	2,936	3,184	3,164	3,033	3,143	3,096	3,106	3,047
Special Tuberculosis	5	3	2	2	5	4	2	5	2	1	9	5	4
Breast and Cervical Cancer	271	262	260	255	249	258	265	255	237	234	222	220	249
Inmate (Child/Adult/Preg Women)	6	6	3	5	6	3	11	6	14	17	16	12	9
ADAP	566	640	557	570	608	579	850	814	693	604	610	543	636
CHIP	40,828	40,789	42,405	42,673	42,598	43,289	46,721	46,582	44,075	44,464	43,541	44,022	43,499
M-CHIP	13,026	12,853	13,334	13,435	12,818	12,885	13,653	13,565	12,805	13,025	12,744	12,790	13,078
Total	398,381	395,285	401,300	399,963	399,609	398,619	408,157	404,365	388,046	390,259	380,645	381,545	395,515
Prior Fiscal Year	396,537	406,752	392,960	390,815	405,271	394,526	398,508	400,913	408,086	406,072	412,297	398,787	400,960
% Change	0.5%	-2.8%	2.1%	2.3%	-1.4%	1.0%	2.4%	0.9%	-4.9%	-3.9%	-7.7%	-4.3%	-1.4%

Note: Consumers may be counted in more than One Program Area. Totals are unduplicated.

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Total	Monthly Average	State Funds
SSI Aged	\$16,840,451	\$16,554,314	\$17,260,452	\$17,480,249	\$17,360,214	\$17,200,445	\$17,661,109	\$19,608,226	\$19,145,005	\$19,190,543	\$19,063,892	\$19,380,802	\$216,745,701	\$18,062,142	\$92,095,248
SSI Blind/Disabled	\$85,642,068	\$85,991,799	\$86,674,614	\$87,375,805	\$87,723,224	\$87,285,921	\$87,146,928	\$89,710,389	\$89,341,117	\$89,840,830	\$90,949,933	\$90,622,683	\$1,058,305,309	\$88,192,109	\$449,673,926
Med. Needy Aged	\$41,813,369	\$40,428,401	\$42,787,050	\$42,907,703	\$44,537,307	\$43,309,838	\$42,632,266	\$45,509,579	\$45,310,235	\$45,437,877	\$44,621,593	\$43,860,267	\$523,155,485	\$43,596,290	\$222,288,765
Med. Needy Blind/Disabled	\$39,249,979	\$38,728,106	\$39,012,816	\$38,498,304	\$38,542,463	\$37,944,066	\$38,382,079	\$39,122,524	\$39,627,460	\$40,664,352	\$39,587,301	\$39,373,543	\$468,732,994	\$39,061,083	\$199,164,649
QMB/LMB/QWD	\$3,931,120	\$3,978,406	\$3,837,263	\$3,835,365	\$3,908,251	\$3,843,127	\$4,019,562	\$3,763,062	\$4,038,551	\$4,080,434	\$4,051,421	\$3,769,494	\$47,056,057	\$3,921,338	\$19,994,119
Working Healthy	\$1,101,870	\$1,090,178	\$1,101,965	\$1,081,530	\$1,083,120	\$1,080,339	\$1,087,561	\$1,036,871	\$1,032,119	\$1,038,068	\$1,019,253	\$1,055,729	\$12,808,603	\$1,067,384	\$5,442,376
TAF	\$38,959,645	\$37,994,344	\$38,938,632	\$39,367,350	\$39,621,009	\$39,783,505	\$38,056,824	\$39,785,919	\$38,523,099	\$37,944,316	\$35,459,546	\$37,280,701	\$461,714,889	\$38,476,241	\$196,182,656
TAF Extended Medical	\$4,240,173	\$4,235,257	\$4,297,947	\$4,384,477	\$4,207,069	\$4,332,741	\$4,322,023	\$4,423,287	\$4,514,782	\$4,525,163	\$4,270,326	\$4,601,287	\$52,354,532	\$4,362,878	\$22,245,441
Med. Needy Families	\$352	\$0	\$9,012	\$2,056	\$2,056	\$3,959	\$120,885	\$1,162	\$2,721	\$5,328	\$4,014	\$3,671	\$155,215	\$14,110	\$67,503
PLE Children 1-5	\$8,317,376	\$8,097,080	\$8,251,633	\$8,298,596	\$8,675,077	\$8,566,985	\$8,394,624	\$8,673,639	\$8,664,601	\$8,892,503	\$8,643,791	\$8,636,674	\$102,112,580	\$8,509,382	\$44,408,761
PLE Pregnant Women	\$6,585,917	\$5,908,088	\$5,715,113	\$6,432,225	\$6,132,611	\$6,791,285	\$5,099,574	\$6,027,245	\$5,892,632	\$5,182,551	\$4,506,966	\$6,753,545	\$71,027,750	\$5,918,979	\$30,889,969
PLE Infants	\$9,973,462	\$9,590,789	\$10,159,501	\$10,217,590	\$10,129,165	\$10,376,247	\$10,089,105	\$11,912,962	\$12,112,532	\$12,043,287	\$11,933,030	\$12,297,156	\$130,834,825	\$10,902,902	\$56,900,065
PLE Children 6-17	\$13,801,771	\$13,338,490	\$13,606,816	\$13,665,932	\$14,107,377	\$14,003,582	\$13,713,283	\$14,257,588	\$14,029,329	\$14,270,606	\$13,660,160	\$13,829,513	\$166,284,447	\$13,857,037	\$72,317,106
General Assistance (MediKan)	\$467,110	\$338,060	\$324,596	\$392,003	\$457,100	\$293,332	\$413,073	\$399,822	\$335,895	\$356,338	\$428,089	\$354,358	\$4,559,778	\$379,981	\$4,559,778
FC-SRS Total	\$6,669,141	\$6,511,166	\$6,472,120	\$6,491,606	\$6,498,739	\$6,477,020	\$6,513,596	\$6,846,130	\$6,776,604	\$6,969,405	\$7,050,080	\$7,072,977	\$80,348,584	\$6,695,715	\$34,943,599
FC-JJA Total	\$96,945	\$74,262	\$73,933	\$75,037	\$66,940	\$64,874	\$54,139	\$61,330	\$73,595	\$65,276	\$59,191	\$56,035	\$821,558	\$68,463	\$357,296
Adoption Support	\$5,143,057	\$5,126,378	\$5,228,297	\$5,269,262	\$5,372,688	\$5,451,083	\$5,500,699	\$5,999,696	\$6,075,677	\$6,066,091	\$6,077,470	\$6,066,493	\$67,376,893	\$5,614,741	\$29,302,211
SOBRA	\$376,614	\$1,488,607	\$666,593	\$488,746	\$815,061	\$592,489	\$464,151	\$772,776	\$563,194	\$668,452	\$1,474,803	\$691,490	\$9,062,976	\$755,248	\$3,941,488
Children In Long Term Care	\$8,513,483	\$8,291,829	\$8,636,488	\$8,397,747	\$9,186,681	\$9,332,489	\$9,262,682	\$9,688,204	\$8,753,709	\$9,266,855	\$8,991,946	\$8,909,990	\$107,232,102	\$8,936,009	\$46,635,241
Special Tuberculosis	\$4,987	\$35,495	\$17	-\$16,460	\$7,521	\$7,422	\$32	\$203	\$440	\$147	\$8,418	\$736	\$48,956	\$4,080	\$21,291
Breast and Cervical Cancer	\$638,530	\$635,780	\$661,473	\$678,088	\$705,940	\$707,887	\$651,078	\$656,095	\$614,447	\$601,106	\$580,685	\$552,123	\$7,683,233	\$640,269	\$3,341,438
Inmate (Child/Adult/Preg Women)	\$18,947	\$72,516	\$7,199	-\$704	\$112,504	\$39,777	\$67,430	\$84,800	\$283,404	\$126,880	\$163,606	\$66,559	\$1,042,918	\$86,910	\$453,565
ADAP	\$703,902	\$936,839	\$728,312	\$781,616	\$874,873	\$847,200	\$1,477,885	\$1,001,343	\$707,571	\$634,469	\$879,022	\$640,078	\$10,213,110	\$851,092	\$4,441,681
CHIP	\$7,717,672	\$7,732,928	\$7,816,599	\$7,868,181	\$8,092,395	\$8,232,583	\$8,369,288	\$9,764,016	\$9,635,735	\$9,702,740	\$9,476,795	\$9,523,680	\$103,932,614	\$8,661,051	\$7,732,586
M-CHIP	\$2,468,280	\$2,498,762	\$2,523,607	\$2,515,375	\$2,525,354	\$2,511,793	\$2,500,343	\$2,746,766	\$2,757,970	\$2,806,805	\$2,734,783	\$2,779,307	\$31,369,145	\$2,614,095	\$2,333,864
Population Expenditure Total	\$303,276,223	\$299,677,874	\$304,792,048	\$306,487,679	\$310,744,736	\$309,079,989	\$306,000,218	\$321,853,635	\$318,812,424	\$320,380,424	\$315,696,115	\$318,178,889	\$3,734,980,255	\$311,248,355	\$1,549,734,623
Non Population Expenditures	\$41,328,270	\$10,116,194	\$2,461,878	\$4,484,695	\$11,201,805	\$11,590,064	\$43,644,648	\$129,185	\$2,684,914	\$21,685,848	\$20,566,450	\$31,969,314	\$201,863,266	\$16,821,939	
Grand Total Expenditures	\$344,604,492	\$309,794,068	\$307,253,926	\$310,972,374	\$321,946,541	\$320,670,053	\$349,644,866	\$321,982,821	\$321,497,338	\$342,066,273	\$336,262,565	\$350,148,203	\$3,936,843,520	\$328,070,293	

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended
 Non Population Expenditures represent Non Claim payments (DSH, DSRIP, HCAIP, GME)

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged, Blind & Disabled (Non-Dual)	27,098	27,141	27,030	27,332	27,391	27,359	27,197	26,961	26,867	26,882	27,096	27,155	27,126
SSI Aged, Blind & Disabled (Dual)	11,318	11,235	11,233	11,308	11,321	11,301	11,183	11,148	11,177	11,135	11,148	11,201	11,226
Medically Needy Aged, Blind,& Disabled (Non-Dual)	934	956	939	953	951	919	893	892	892	860	914	889	916
Medically Needy Aged, Blind,& Disabled (Dual)	1,203	1,195	1,168	1,205	1,204	1,137	1,118	1,124	1,155	1,116	1,115	1,076	1,151
Spend Down-Medically Needy (Non-Dual)	1,146	1,153	1,087	1,123	1,107	1,075	1,034	1,032	1,054	1,057	1,050	990	1,076
Spend Down-Medically Needy (Dual)	3,105	3,115	3,067	3,170	3,261	3,097	3,077	2,985	2,913	2,920	2,964	2,889	3,047
Working Disabled	734	741	739	747	756	749	766	771	780	783	798	818	765
WORK	263	259	261	261	254	261	260	253	254	252	252	257	257
Mental Health Nursing Facility	137	136	135	133	135	136	139	138	137	132	133	133	135
ICF/MR	130	131	122	123	123	121	118	114	117	114	113	109	120
LTC (Non-Dual)	3,011	3,033	3,069	3,060	3,084	3,091	3,079	3,074	3,068	3,044	3,027	3,025	3,055
LTC (Dual)	16,513	16,500	16,618	16,751	16,832	16,766	16,578	16,482	16,585	16,281	16,118	16,141	16,514
Autism	47	47	47	50	52	52	51	49	49	49	51	49	49
SED	3,446	3,397	3,339	3,274	3,189	3,252	3,286	3,254	3,367	3,305	3,289	3,339	3,311
TA	530	528	531	530	545	548	546	540	545	555	563	565	544
TBI	397	392	386	383	384	387	373	369	380	378	389	388	384
Developmentally Disabled (Non-Dual)	3,986	3,989	3,978	3,964	3,958	3,949	3,941	3,927	3,907	3,883	3,886	3,878	3,937
Developmentally Disabled (Dual)	5,079	5,076	5,110	5,109	5,100	5,113	5,079	5,084	5,112	5,058	5,003	5,017	5,078
Children in Long Term Care	132	175	161	148	175	162	151	148	167	161	129	127	153
TAF & PLE	228,466	227,868	227,698	230,095	229,708	228,899	225,491	219,536	221,179	212,010	213,285	211,367	222,967
PLE Pregnant Women	5,866	5,763	5,520	5,685	5,720	5,732	5,654	5,618	5,790	5,663	5,786	5,906	5,725
Foster Care	16,827	16,955	16,950	16,980	17,120	17,158	17,157	17,152	17,368	17,361	17,650	17,666	17,195
CHIP	40,491	40,576	40,757	42,207	42,928	43,746	44,056	43,761	44,079	43,184	43,462	43,132	42,698
M-CHIP	12,697	12,636	12,653	12,603	12,715	12,769	12,826	12,680	12,850	12,544	12,548	12,449	12,664
Breast and Cervical Cancer	259	248	243	248	256	252	244	234	230	220	216	221	239
Sub-Total	383,815	383,245	382,841	387,442	388,269	388,031	384,297	377,326	380,022	368,947	370,985	368,787	380,334
Prior Month Beneficiary Assignments	13,157	13,912	14,097	11,783	9,733	10,009	11,456	12,901	9,867	13,318	8,265	2,732	10,936
Total KanCare Beneficiaries	396,972	397,157	396,938	399,225	398,002	398,040	395,753	390,227	389,889	382,265	379,250	371,519	391,270

*The Beneficiaries do not all use service during the given month but they are eligible in that month. Sub-Total counts *do not* include retroactive eligibles.

KanCare beneficiaries are eligible at beginning of month for that month.

The LTC Non-Dual/Dual is Long Term Care and includes Nursing Facilities, Money Follows the Person Frail Elderly and Physically Disabled, and the Physically Disabled and Frail Elderly Waivers.

The following populations are excluded from KanCare: SOBRA, QMB, LMB, ELMB, ADAP, Tuberculosis, Incarcerated, MediKan, as well as beneficiaries eligible for PACE, Mental Health Nursing Facilities and ICF/MRs.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Total
SSI Aged, Blind & Disabled (Non-Dual)	\$34,013,793	\$34,180,414	\$34,858,956	\$34,635,433	\$35,461,274	\$35,294,605	\$34,009,320	\$36,731,277	\$36,281,427	\$36,132,910	\$36,092,535	\$37,440,930	\$425,132,875
SSI Aged, Blind & Disabled (Dual)	\$3,192,057	\$3,147,826	\$3,076,945	\$3,117,938	\$3,122,798	\$3,145,944	\$3,100,632	\$3,323,848	\$3,298,114	\$3,296,282	\$3,281,930	\$3,337,302	\$38,441,615
Medically Needy Aged, Blind, & Disabled (Non-Dual)	\$2,342,066	\$2,318,058	\$2,389,896	\$2,242,980	\$2,436,971	\$2,473,558	\$2,223,960	\$2,066,428	\$2,021,651	\$2,028,996	\$1,957,562	\$2,054,412	\$26,556,537
Medically Needy Aged, Blind, & Disabled (Dual)	\$1,274,340	\$1,063,570	\$1,148,688	\$1,126,015	\$1,264,759	\$1,268,661	\$964,675	\$1,199,130	\$1,282,668	\$1,375,587	\$1,169,561	\$1,270,470	\$14,408,125
Medically Needy Families	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spend Down-Medically Needy (Non-Dual)	\$2,656,695	\$2,402,068	\$2,561,084	\$2,324,991	\$2,727,318	\$2,484,915	\$2,334,249	\$2,699,775	\$2,910,189	\$2,815,835	\$2,900,005	\$2,932,001	\$31,749,124
Spend Down-Medically Needy (Dual)	\$1,130,154	\$991,037	\$1,003,258	\$999,247	\$1,126,411	\$1,124,536	\$1,010,461	\$1,011,014	\$1,025,060	\$986,537	\$970,206	\$1,014,534	\$12,392,454
Working Disabled	\$373,385	\$377,031	\$397,417	\$378,286	\$388,561	\$392,813	\$383,006	\$375,932	\$373,874	\$381,643	\$383,177	\$387,673	\$4,592,799
WORK	\$600,794	\$572,218	\$564,605	\$569,980	\$566,941	\$551,937	\$578,657	\$532,757	\$517,821	\$522,356	\$515,509	\$527,326	\$6,620,900
Mental Health Nursing Facility	\$597,225	\$500,276	\$521,529	\$543,801	\$492,368	\$531,964	\$451,209	\$645,551	\$641,905	\$624,842	\$629,272	\$646,890	\$6,826,832
ICF/MR	\$1,173,774	\$1,198,422	\$1,092,598	\$978,631	\$1,005,606	\$912,337	\$966,963	\$948,459	\$1,037,875	\$1,056,789	\$1,011,685	\$787,948	\$12,171,086
LTC (Non-Dual)	\$16,000,865	\$16,602,064	\$16,569,311	\$17,197,425	\$16,542,035	\$16,838,590	\$16,944,917	\$17,524,864	\$17,407,226	\$17,507,707	\$17,208,884	\$16,947,818	\$203,291,706
LTC (Dual)	\$56,151,918	\$54,442,861	\$57,388,089	\$56,240,809	\$57,451,378	\$57,716,516	\$57,291,469	\$62,010,514	\$62,066,921	\$62,649,519	\$61,227,452	\$60,966,812	\$705,604,258
Autism	\$93,061	\$80,843	\$73,100	\$77,938	\$82,593	\$82,597	\$84,109	\$64,726	\$62,067	\$61,875	\$61,909	\$65,798	\$890,615
SED	\$6,928,738	\$6,683,462	\$6,621,599	\$6,252,150	\$6,240,970	\$6,265,137	\$6,466,610	\$6,126,377	\$5,947,199	\$6,219,557	\$6,075,974	\$6,327,684	\$76,155,457
TA	\$5,490,079	\$5,540,275	\$5,524,983	\$5,623,814	\$5,597,554	\$5,764,559	\$5,901,668	\$6,578,876	\$6,410,055	\$6,557,053	\$6,717,783	\$6,840,634	\$72,547,335
TBI	\$2,234,440	\$2,082,001	\$2,090,886	\$2,002,134	\$2,037,139	\$2,095,582	\$2,007,080	\$1,987,884	\$1,996,201	\$2,197,232	\$2,129,182	\$2,157,910	\$25,017,672
Developmentally Disabled (Non-Dual)	\$17,687,390	\$18,320,602	\$18,286,162	\$18,114,227	\$18,226,161	\$18,024,857	\$18,225,355	\$18,366,443	\$18,029,343	\$18,048,369	\$18,135,788	\$18,236,218	\$217,700,914
Developmentally Disabled (Dual)	\$27,011,666	\$26,658,749	\$26,350,325	\$26,798,104	\$26,525,917	\$26,457,930	\$26,765,555	\$27,426,174	\$27,725,837	\$28,007,477	\$27,463,003	\$27,295,044	\$324,485,781
Children in Long Term Care	\$985,495	\$790,590	\$1,021,664	\$798,280	\$711,368	\$973,079	\$894,000	\$1,115,259	\$906,045	\$1,034,847	\$825,920	\$428,675	\$10,485,222
TAF & PLE	\$71,758,940	\$70,132,327	\$71,375,731	\$71,342,367	\$72,336,362	\$71,753,235	\$70,412,738	\$74,568,824	\$72,984,777	\$73,756,173	\$70,854,581	\$72,630,240	\$863,906,296
PLE Pregnant Women	\$2,071,345	\$2,204,793	\$2,062,101	\$1,943,734	\$2,122,626	\$2,111,473	\$2,054,036	\$2,387,762	\$2,422,091	\$2,593,694	\$2,462,559	\$2,556,461	\$26,992,675
Deliveries	\$6,955,440	\$5,898,014	\$6,001,155	\$7,556,543	\$6,506,350	\$7,994,001	\$5,236,998	\$6,103,003	\$5,705,540	\$4,411,685	\$2,894,517	\$6,612,494	\$71,875,740
Foster Care	\$9,850,145	\$9,640,651	\$9,732,945	\$9,751,386	\$9,779,515	\$9,865,030	\$9,774,527	\$10,728,544	\$10,808,680	\$10,915,564	\$10,863,772	\$11,184,122	\$122,894,881
CHIP	\$7,707,524	\$7,724,219	\$7,806,084	\$7,860,084	\$8,082,344	\$8,224,532	\$8,363,845	\$9,756,439	\$9,626,839	\$9,684,621	\$9,464,083	\$9,510,592	\$103,811,206
M-CHIP	\$2,383,837	\$2,354,601	\$2,354,113	\$2,378,521	\$2,376,022	\$2,369,217	\$2,365,868	\$2,622,594	\$2,603,665	\$2,646,339	\$2,554,737	\$2,568,883	\$29,578,398
Breast and Cervical Cancer	\$625,593	\$622,893	\$653,897	\$670,568	\$699,120	\$704,111	\$644,160	\$649,895	\$599,113	\$594,048	\$574,905	\$546,218	\$7,584,521
Hepatitis C Case Payments (Title XIX & XXI)	\$460,561	\$318,247	\$334,160	\$763,794	\$668,320	\$1,082,041	\$779,706	\$684,232	\$945,958	\$471,405	\$611,514	\$580,167	\$7,700,104
Total	\$281,751,321	\$276,848,112	\$281,861,282	\$282,289,180	\$284,578,781	\$286,503,756	\$280,235,774	\$298,236,582	\$295,638,142	\$296,578,944	\$289,038,004	\$295,855,253	\$3,449,415,130

*KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

Expenditures by Category of Service

	July	August	September	October	November	December	January	February	March	April	May	June	Total	Monthly Average	State Funds
Inpatient	\$13,659,493	\$3,637,470	\$5,105,308	\$6,811,702	\$13,584,831	\$12,117,943	\$3,190,426	\$2,725,107	\$5,599,266	\$5,227,297	\$24,817,300	\$2,876,270	\$99,352,411	\$8,279,368	\$44,599,297
Inpatient Hospital-DSH Adjustments	\$30,770,281	\$7,499,536	\$0	\$0	\$539,263	\$0	\$34,142,860	\$0	\$600	\$16,951,553	\$0	\$0	\$89,904,093	\$14,984,016	\$40,357,948
Mental Health Facilities-DSH Adjustmer	\$185,131	\$891,987	\$0	\$0	\$264,688	\$0	\$4,806,481	\$0	\$0	\$2,225,780	\$0	\$0	\$8,374,066	\$1,674,813	\$0
Outpatient	\$440,119	\$242,583	\$261,296	\$400,120	\$382,864	\$242,711	\$284,706	\$305,655	\$397,036	\$332,096	\$358,636	\$308,846	\$3,956,668	\$329,722	\$1,776,148
Pharmacy	\$924,714	\$1,217,670	\$948,788	\$1,005,747	\$1,139,568	\$1,074,822	\$2,243,685	\$1,390,046	\$989,361	\$914,385	\$1,227,988	\$910,556	\$13,987,331	\$1,165,611	\$6,278,913
Professional Services	\$1,143,193	\$1,009,290	\$1,899,050	\$2,440,268	\$3,249,707	\$2,865,657	\$2,827,679	\$2,891,449	\$2,932,630	\$2,858,982	\$3,730,571	\$17,575,555	\$45,424,032	\$3,785,336	\$20,390,848
Medicare Buy-In	\$9,368,826	\$9,325,657	\$9,042,742	\$9,002,888	\$9,058,691	\$9,275,612	\$9,390,708	\$9,231,792	\$9,292,779	\$9,174,563	\$9,214,786	\$9,207,255	\$110,586,299	\$9,215,525	\$49,642,190
HCBS Waivers	\$137	\$7,855	\$7,573	\$6,512	\$3,091	\$23,417	\$8,956	\$102	-\$404	\$9,881	\$102	\$0	\$67,223	\$6,111	\$30,177
Targeted Case Management	\$47,289	\$53,735	\$47,526	\$48,879	\$56,225	\$63,969	\$63,953	\$45,454	\$50,414	\$58,266	\$66,526	\$48,328	\$650,563	\$54,214	\$292,038
Long Term Care	\$4,811,033	\$5,904,739	\$6,213,979	\$7,884,549	\$7,876,059	\$5,952,173	\$6,725,319	\$5,961,752	\$5,538,699	\$6,283,080	\$6,430,494	\$5,754,124	\$75,335,999	\$6,278,000	\$33,818,330
Managed Care	\$282,933,813	\$279,674,921	\$283,482,534	\$283,123,624	\$285,532,775	\$288,805,712	\$285,692,558	\$299,224,177	\$296,380,888	\$297,782,754	\$290,173,837	\$313,160,133	\$3,485,967,726	\$290,497,311	\$1,564,850,912
KDHE (KanCare)	\$131,677,972	\$129,716,025	\$132,282,231	\$139,359,320	\$140,699,295	\$141,191,460	\$140,875,444	\$149,415,637	\$148,930,411	\$150,556,222	\$147,586,578	\$147,604,980	\$1,699,895,574	\$141,657,965	\$763,083,123
KDADs (KanCare)	\$150,073,349	\$147,132,087	\$149,579,051	\$142,929,860	\$143,879,486	\$145,312,296	\$139,360,330	\$148,820,945	\$146,706,875	\$146,022,722	\$141,451,174	\$148,248,746	\$1,749,516,920	\$145,793,077	\$785,358,146
All Other Medical	\$320,463	\$328,624	\$245,129	\$248,086	\$258,780	\$248,038	\$267,537	\$207,288	\$316,068	\$247,636	\$242,324	\$307,136	\$3,237,109	\$269,759	\$1,453,138
Total Expenditures	\$344,604,492	\$309,794,068	\$307,253,926	\$310,972,374	\$321,946,541	\$320,670,053	\$349,644,866	\$321,982,821	\$321,497,338	\$342,066,273	\$336,262,565	\$350,148,203	\$3,936,843,520	\$328,070,293	\$1,763,489,938

Consumers* by Category of Service

	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
Inpatient	610	1,002	570	570	932	504	664	618	583	599	873	1,073	717
Outpatient	3,700	4,474	3,329	3,723	5,831	3,562	3,773	3,542	3,392	3,340	4,171	3,345	3,849
Pharmacy	1,387	1,616	1,370	1,395	1,438	1,354	1,754	1,711	1,531	1,462	1,468	1,314	1,483
Professional Services	11,777	13,364	19,941	22,774	26,970	24,959	24,679	23,626	25,427	26,115	28,085	18,630	22,196
Medicare Buy-In	66,383	66,945	67,146	66,772	66,502	66,749	66,967	66,922	67,059	67,005	66,922	66,771	66,845
HCBS Waivers	13	15	37	5	8	3	13	1	3	3	1	0	9
Targeted Case Management	1,377	1,530	1,581	1,348	1,510	1,726	1,649	1,473	1,432	1,593	1,824	1,445	1,541
Long Term Care	937	967	942	1,066	1,201	954	1,007	904	1,025	901	953	895	979
Managed Care	389,313	384,989	392,439	390,772	388,751	389,605	398,836	395,243	378,786	381,300	370,206	372,506	386,062
All Other Medical	4,783	5,583	4,951	4,453	6,059	4,620	4,939	4,492	4,700	4,659	5,145	4,467	4,904
Total Consumers	398,381	395,285	401,300	399,963	399,609	398,619	408,157	404,365	388,046	390,259	380,645	381,545	395,515

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
All Medical Populations*	413,733	411,814	411,769	417,859	417,155	417,269	415,712	408,152	409,313	409,313	398,619	396,237	410,579
Medicaid Only Populations**	359,008	357,164	357,060	362,105	360,394	359,685	357,562	350,156	350,943	352,158	341,389	339,312	353,911
CHIP	40,018	40,009	40,081	41,099	42,056	42,853	43,270	43,306	43,537	42,559	42,631	42,436	41,988
MCHIP	12,771	12,682	12,702	12,686	12,744	12,816	12,902	12,738	12,858	12,617	12,584	12,498	12,717

* Includes MediKan, Tuberculosis, ADAP, MCHIP, and CHIP populations

**Does not include MediKan, Tuberculosis, ADAP, MCHIP or CHIP populations

Non Medicaid Populations (MediKan, Tuberculosis, ADAP)	1,936	1,959	1,926	1,969	1,961	1,915	1,978	1,952	1,975	1,979	2,015	1,991	1,963
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