

KANSAS MEDICAL ASSISTANCE REPORT
FISCAL YEAR 2021
(July 2020 - December 2020)

Prepared by:

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Our Mission: To protect and improve the health and environment of all Kansans.

Kansas Medical Assistance Program - Notes - Fiscal Year 2021

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT

All Dates

MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS/DAI reports.

Some Category of Service Expenditures not processed through the MMIS system are now included in the Total Expenditure column.

Consumer counts for populations and services are based on payments. Counts for these two groups can fluctuate. Every beneficiary enrolled in KanCare is counted once within a population since a payment is made for them monthly regardless of whether they had a service or not. For those beneficiaries not enrolled in KanCare who are receiving fee-for-service, counts are based on when the provider submits claims for payment. Providers might hold payments for a certain amount of time and then submit, the consumer counts for that month within a population or service may be higher than the prior month.

The information contained within this report represents eligibility & payments made for the month. The data is not refreshed each month for the prior months.

Kansas Medical Assistance Program - Glossary - Fiscal Year 2021

GLOSSARY OF ACRONYMS

Acronym	Term	Acronym	Term
ADAP	Aids Drug Assistance Program	CDDO	Community Development Disability Organization
CHIP	Children's Health Insurance Program	CMHC	Community Mental Health Centers
CRNA	Nurse Anesthetist	DHCF	Division of Health Care Finance
DSH	Disproportionate Share to Hospitals	DSRIP	Delivery System Reform Incentive Payment
FC	Foster Care	FPL	Federal Poverty Level
GA	General Assistance	GME	Graduate Medical Education
HCAIP	Health Care Access Improvement Panel	HCBS	Home Community Based Services
HIPPS	Health Insurance Premium Payment System	HIRF	Head Injury Rehabilitation Facility
ICF/MR	Intermediate Care Facility/Mental Retardation	KDADS	Kansas Department for Aging and Disability Services
KDHE	Kansas Department of Health & Environment	KDOC	Kansas Department of Corrections
LEA	Local Education Agency	LMB	Low Income Medicare Beneficiary
MA	Medical Assistance	MFP	Money Follows the Person
MMIS	Medicaid Management Information Services	NEMT	Non-Emergency Medical Transportation
PACE	Programs of All-Inclusive Care for the Elderly	PCCM	Primary Care Case Manager
PLE	Poverty Level Eligible	PRTF	Psychiatric Residential Treatment Facility
PRTF/CBA	Psychiatric Residential Treatment Facility/Community Based Altern: PW		Pregnant Women
QMB	Qualified Medicare Beneficiary	QWD	Qualified Working Disabled
SMART	Statewide Management Accounting and Reporting Tool	SOBRA	Emergency Medical Services for Non-Citizens
SSI	Supplemental Security Income	TAF	Temporary Assistance for Families
TCM	Targeted Case Management	WORK	Work Opportunities Reward Kansans

Month	Beneficiaries**		Consumers***		Total Expenditures
	Number	Avg. Cost	Number	Avg. Cost	Total*
July (4 week)	437,402	\$848	412,560	\$900	\$371,127,670
August (5 week)	442,268	\$786	413,484	\$841	\$347,753,789
September (4 week)	448,210	\$821	420,769	\$875	\$368,137,532
October (4 week)	453,296	\$817	433,012	\$855	\$370,270,853
November (5 week)	455,723	\$834	437,940	\$868	\$379,947,592
December (4 week)	459,632	\$803	445,627	\$829	\$369,259,355
January (4 week)	0	\$0	0	\$0	\$0
February (4 week)	0	\$0	0	\$0	\$0
March (5 week)	0	\$0	0	\$0	\$0
April (4 week)	0	\$0	0	\$0	\$0
May (5 week)	0	\$0	0	\$0	\$0
June (4 week)	0	\$0	0	\$0	\$0
Average Monthly	449,389	\$818	427,115	\$861	\$367,749,465
Cumulative Total	2,696,531		2,563,392		\$2,206,496,791
Average Per Week					
Current Year	449,389	\$189	427,115	\$199	\$84,865,261
Prior Year-Same Period	400,811	\$195	391,631	\$200	\$78,135,247
Percent Change	12.1%	-3.1%	9.1%	-0.4%	8.6%

* Total monthly expenditures include non-client specific expenditures, but do not include certified match.

**Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

***Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment.

NOTE: Drug rebate amounts are not deducted from KDHE/DHCF Expenditures.

NOTE: The Beneficiary numbers include Fee-for-Service and Managed Care enrollees.

NOTE: KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged	8,874	8,829	8,788	8,752	8,681	8,568	0	0	0	0	0	0	8,749
SSI Blind/Disabled	44,144	44,405	44,620	44,834	44,905	44,927	0	0	0	0	0	0	44,639
Med. Needy Aged	14,529	14,686	14,823	14,846	14,541	13,990	0	0	0	0	0	0	14,569
Med. Needy Blind/Disabled	12,848	13,011	13,190	13,330	13,063	12,728	0	0	0	0	0	0	13,028
QMB/LMB/QWD	24,750	24,679	24,690	24,630	24,968	25,453	0	0	0	0	0	0	24,862
Working Healthy	1,197	1,202	1,212	1,228	1,238	1,246	0	0	0	0	0	0	1,221
TAF	96,369	98,241	100,751	102,853	104,589	106,819	0	0	0	0	0	0	101,604
TAF Extended Medical	8,995	8,908	8,840	8,790	8,742	8,677	0	0	0	0	0	0	8,825
Med. Needy Families	2	2	2	2	1	2	0	0	0	0	0	0	2
PLE Children 1-5	44,032	44,243	44,558	44,729	44,948	45,166	0	0	0	0	0	0	44,613
PLE Pregnant Women	7,952	8,336	8,697	9,053	9,464	9,835	0	0	0	0	0	0	8,890
PLE Infants	14,546	15,119	15,830	16,385	16,869	17,404	0	0	0	0	0	0	16,026
PLE Children 6-17	69,559	70,219	70,986	71,545	72,130	72,676	0	0	0	0	0	0	71,186
General Assistance (MediKan)	2,849	2,993	3,079	3,201	1,734	1,610	0	0	0	0	0	0	2,578
FC-SRS Total	9,747	9,811	9,898	9,972	9,957	10,080	0	0	0	0	0	0	9,911
FC-JJA Total	58	56	52	50	53	51	0	0	0	0	0	0	53
Adoption Support	9,026	9,114	9,168	9,243	9,298	9,354	0	0	0	0	0	0	9,201
SOBRA	453	551	706	824	904	988	0	0	0	0	0	0	738
Children In Long Term Care	3,337	3,367	3,394	3,449	3,524	3,597	0	0	0	0	0	0	3,445
Special Tuberculosis	19	23	23	26	26	28	0	0	0	0	0	0	24
Breast and Cervical Cancer	227	235	244	259	267	275	0	0	0	0	0	0	251
Inmate (Child/Adult/Preg Women)	5	6	5	8	10	6	0	0	0	0	0	0	7
ADAP	1,433	1,439	1,447	1,446	1,429	1,423	0	0	0	0	0	0	1,436
CHIP	49,170	49,450	49,744	50,125	50,454	50,840	0	0	0	0	0	0	49,964
M-CHIP	15,394	15,541	15,684	15,827	15,904	16,020	0	0	0	0	0	0	15,728
Total	437,402	442,268	448,210	453,296	455,723	459,632	0	0	0	0	0	0	449,422
Prior Fiscal Year	396,746	399,495	400,209	402,663	401,976	403,812	0	0	0	0	0	0	400,817
% Change	10.2%	10.7%	12.0%	12.6%	13.4%	13.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	12.1%

*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month. Does NOT include retroactive eligibles.

Fluctuations in counts from month-to-month are a result of eligibility passive reviews and income reviews.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged	8,731	8,723	8,665	8,654	8,593	8,453	0	0	0	0	0	0	8,637
SSI Blind/Disabled	43,977	44,091	44,862	46,323	46,586	47,229	0	0	0	0	0	0	45,511
Med. Needy Aged	14,130	14,208	14,257	14,301	14,320	13,797	0	0	0	0	0	0	14,169
Med. Needy Blind/Disabled	12,709	12,784	12,900	13,057	13,111	12,863	0	0	0	0	0	0	12,904
QMB/LMB/QWD	4,982	4,915	4,628	5,377	4,771	4,940	0	0	0	0	0	0	4,936
Working Healthy	1,176	1,195	1,199	1,208	1,222	1,237	0	0	0	0	0	0	1,206
TAF	93,422	94,360	97,040	100,489	103,143	106,127	0	0	0	0	0	0	99,097
TAF Extended Medical	9,112	8,969	8,903	8,883	8,831	8,859	0	0	0	0	0	0	8,926
Med. Needy Families	2	2	3	2	1	1	0	0	0	0	0	0	2
PLE Children 1-5	45,078	44,272	45,152	46,560	46,809	47,709	0	0	0	0	0	0	45,930
PLE Pregnant Women	7,605	7,956	8,314	8,622	9,049	9,605	0	0	0	0	0	0	8,525
PLE Infants	14,318	14,499	15,106	15,778	16,513	17,133	0	0	0	0	0	0	15,558
PLE Children 6-17	68,791	69,050	70,166	72,188	73,057	74,261	0	0	0	0	0	0	71,252
General Assistance (MediKan)	1,013	1,059	1,005	1,196	792	780	0	0	0	0	0	0	974
FC-SRS Total	10,035	9,770	9,977	10,291	10,385	10,632	0	0	0	0	0	0	10,182
FC-JJA Total	58	57	53	52	50	50	0	0	0	0	0	0	53
Adoption Support	9,057	9,044	9,309	9,685	9,821	10,055	0	0	0	0	0	0	9,495
SOBRA	116	104	81	194	144	230	0	0	0	0	0	0	145
Children In Long Term Care	3,421	3,413	3,567	3,810	3,898	4,098	0	0	0	0	0	0	3,701
Special Tuberculosis	5	2	1	3	7	6	0	0	0	0	0	0	4
Breast and Cervical Cancer	220	227	228	237	256	264	0	0	0	0	0	0	239
Inmate (Child/Adult/Preg Women)	4	1	4	3	2	2	0	0	0	0	0	0	3
ADAP	577	501	504	537	492	522	0	0	0	0	0	0	522
CHIP	49,081	49,175	49,368	49,686	50,146	50,339	0	0	0	0	0	0	49,633
M-CHIP	15,304	15,305	15,608	15,962	16,200	16,405	0	0	0	0	0	0	15,797
Total	412,560	413,484	420,769	433,012	437,940	445,627	0	0	0	0	0	0	427,232
Prior Fiscal Year	373,525	383,890	382,395	394,490	387,818	390,405	0	0	0	0	0	0	385,421
% Change	10.5%	7.7%	10.0%	9.8%	12.9%	14.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	10.8%

Note: Consumers may be counted in more than One Program Area. Totals are unduplicated.

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Total	Monthly Average	State Funds
SSI Aged	\$20,392,003	\$20,848,893	\$20,718,400	\$20,556,057	\$19,915,605	\$20,580,283	\$0	\$0	\$0	\$0	\$0	\$0	\$123,011,242	\$20,501,874	\$49,758,047
SSI Blind/Disabled	\$94,713,348	\$95,097,966	\$96,011,125	\$97,297,797	\$95,906,460	\$98,355,734	\$0	\$0	\$0	\$0	\$0	\$0	\$577,382,430	\$96,230,405	\$233,551,193
Med. Needy Aged	\$51,676,381	\$51,739,219	\$51,851,623	\$52,063,518	\$52,039,992	\$51,585,422	\$0	\$0	\$0	\$0	\$0	\$0	\$310,956,154	\$51,826,026	\$125,781,764
Med. Needy Blind/Disabled	\$44,062,730	\$43,527,873	\$43,340,902	\$43,596,696	\$44,089,998	\$45,852,664	\$0	\$0	\$0	\$0	\$0	\$0	\$264,470,862	\$44,078,477	\$106,978,464
QMB/LMB/QWD	\$4,017,187	\$3,830,976	\$3,896,260	\$3,979,132	\$3,803,547	\$3,982,430	\$0	\$0	\$0	\$0	\$0	\$0	\$23,509,532	\$3,918,255	\$9,509,606
Working Healthy	\$1,111,523	\$1,128,305	\$1,118,206	\$1,139,888	\$1,158,130	\$1,146,573	\$0	\$0	\$0	\$0	\$0	\$0	\$6,802,625	\$1,133,771	\$2,751,662
TAF	\$39,167,275	\$40,051,222	\$40,919,618	\$41,713,914	\$43,187,374	\$42,416,644	\$0	\$0	\$0	\$0	\$0	\$0	\$247,456,048	\$41,242,675	\$100,095,971
TAF Extended Medical	\$4,396,687	\$4,450,235	\$4,430,814	\$4,340,807	\$4,392,630	\$4,343,787	\$0	\$0	\$0	\$0	\$0	\$0	\$26,354,961	\$4,392,493	\$10,660,582
Med. Needy Families	\$6,621	\$5,678	\$145,275	\$11,685	\$5,678	\$3,004	\$0	\$0	\$0	\$0	\$0	\$0	\$177,940	\$29,657	\$71,977
PLE Children 1-5	\$9,402,885	\$9,428,646	\$9,497,506	\$9,854,653	\$9,911,898	\$9,989,447	\$0	\$0	\$0	\$0	\$0	\$0	\$58,085,034	\$9,680,839	\$23,495,396
PLE Pregnant Women	\$6,415,993	\$6,793,020	\$7,497,604	\$7,179,498	\$7,645,555	\$6,869,225	\$0	\$0	\$0	\$0	\$0	\$0	\$42,400,896	\$7,066,816	\$17,151,162
PLE Infants	\$11,487,695	\$11,624,261	\$11,572,290	\$11,696,749	\$12,240,453	\$11,889,794	\$0	\$0	\$0	\$0	\$0	\$0	\$70,511,242	\$11,751,874	\$28,521,797
PLE Children 6-17	\$14,820,674	\$14,995,216	\$15,115,074	\$15,640,635	\$15,847,556	\$15,756,562	\$0	\$0	\$0	\$0	\$0	\$0	\$92,175,716	\$15,362,619	\$37,285,077
General Assistance (MediKan)	\$663,761	\$717,388	\$522,535	\$938,089	\$647,649	\$746,685	\$0	\$0	\$0	\$0	\$0	\$0	\$4,236,108	\$706,018	\$4,236,108
FC-SRS Total	\$6,914,317	\$7,009,499	\$6,987,030	\$7,142,330	\$7,179,954	\$7,180,974	\$0	\$0	\$0	\$0	\$0	\$0	\$42,414,103	\$7,069,017	\$17,156,505
FC-JJA Total	\$36,090	\$37,330	\$34,066	\$32,527	\$31,258	\$33,370	\$0	\$0	\$0	\$0	\$0	\$0	\$204,641	\$34,107	\$82,777
Adoption Support	\$6,494,180	\$6,607,721	\$6,630,827	\$6,731,877	\$6,837,080	\$6,876,579	\$0	\$0	\$0	\$0	\$0	\$0	\$40,178,264	\$6,696,377	\$16,252,108
SOBRA	\$1,163,889	\$1,028,727	\$866,089	\$1,342,253	\$1,357,420	\$1,801,363	\$0	\$0	\$0	\$0	\$0	\$0	\$7,559,741	\$1,259,957	\$3,057,915
Children In Long Term Care	\$9,816,018	\$10,158,104	\$10,376,294	\$10,286,678	\$10,620,791	\$10,936,741	\$0	\$0	\$0	\$0	\$0	\$0	\$62,194,626	\$10,365,771	\$25,157,726
Special Tuberculosis	\$30,809	\$16,658	-\$137	\$4,478	\$10,749	\$730	\$0	\$0	\$0	\$0	\$0	\$0	\$63,287	\$10,548	\$25,599
Breast and Cervical Cancer	\$693,227	\$744,512	\$728,651	\$783,462	\$865,931	\$876,326	\$0	\$0	\$0	\$0	\$0	\$0	\$4,692,111	\$782,018	\$1,897,959
Inmate (Child/Adult/Preg Women)	\$30,838	\$488,614	\$351,844	\$128,849	\$183,518	\$159,324	\$0	\$0	\$0	\$0	\$0	\$0	\$1,342,988	\$223,831	\$543,239
ADAP	\$858,679	\$708,933	\$735,959	\$928,120	\$773,690	\$975,171	\$0	\$0	\$0	\$0	\$0	\$0	\$4,980,551	\$830,092	\$2,014,633
CHIP	\$10,216,685	\$10,230,259	\$10,271,585	\$10,369,513	\$10,434,781	\$10,522,746	\$0	\$0	\$0	\$0	\$0	\$0	\$62,045,569	\$10,340,928	\$15,782,842
M-CHIP	\$3,335,046	\$3,351,878	\$3,362,957	\$3,437,342	\$3,490,443	\$3,536,280	\$0	\$0	\$0	\$0	\$0	\$0	\$20,513,946	\$3,418,991	\$5,218,235
Population Expenditure Total	\$341,924,540	\$344,621,135	\$346,982,397	\$351,196,547	\$352,578,139	\$356,417,859	\$0	\$0	\$0	\$0	\$0	\$0	\$2,093,720,616	\$348,953,436	\$837,038,344
Non Population Expenditures	\$29,203,130	\$3,132,655	\$21,155,135	\$19,074,306	\$27,369,453	\$12,841,496	\$0	\$0	\$0	\$0	\$0	\$0	\$112,776,175	\$18,796,029	
Grand Total Expenditures	\$371,127,670	\$347,753,789	\$368,137,532	\$370,270,853	\$379,947,592	\$369,259,355	\$0	\$0	\$0	\$0	\$0	\$0	\$2,206,496,791	\$367,749,465	

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended
 Non Population Expenditures represent Non Claim payments (DSH, DSRIP, HCAIP, GME)

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged, Blind & Disabled (Non-Dual)	27,999	28,143	28,289	28,416	28,455	28,469	0	0	0	0	0	0	28,295
SSI Aged, Blind & Disabled (Dual)	11,120	11,183	11,253	11,289	11,321	11,353	0	0	0	0	0	0	11,253
Medically Needy Aged, Blind,& Disabled (Non-Dual)	1,081	1,145	1,207	1,252	1,160	1,089	0	0	0	0	0	0	1,156
Medically Needy Aged, Blind,& Disabled (Dual)	2,086	2,298	2,511	2,668	2,523	2,398	0	0	0	0	0	0	2,414
Spend Down-Medically Needy (Non-Dual)	1,081	1,039	967	931	943	978	0	0	0	0	0	0	990
Spend Down-Medically Needy (Dual)	4,603	4,657	4,762	4,824	4,579	4,299	0	0	0	0	0	0	4,621
Working Disabled	945	948	958	970	982	995	0	0	0	0	0	0	966
WORK	250	250	251	250	252	248	0	0	0	0	0	0	250
Mental Health Nursing Facility	150	152	150	158	160	161	0	0	0	0	0	0	155
ICF/MR	107	107	106	106	103	102	0	0	0	0	0	0	105
LTC (Non-Dual)	3,209	3,208	3,199	3,184	3,166	3,132	0	0	0	0	0	0	3,183
LTC (Dual)	17,963	17,981	18,062	18,020	17,914	17,631	0	0	0	0	0	0	17,929
Autism	57	61	61	60	59	54	0	0	0	0	0	0	59
SED	3,164	3,130	3,146	3,151	3,192	3,224	0	0	0	0	0	0	3,168
TA	585	584	592	586	591	597	0	0	0	0	0	0	589
TBI	554	576	599	611	628	650	0	0	0	0	0	0	603
Developmentally Disabled (Non-Dual)	3,842	3,838	3,823	3,810	3,801	3,805	0	0	0	0	0	0	3,820
Developmentally Disabled (Dual)	5,262	5,274	5,280	5,277	5,279	5,278	0	0	0	0	0	0	5,275
Children in Long Term Care	239	284	299	346	362	399	0	0	0	0	0	0	322
TAF & PLE	232,541	235,726	239,808	243,255	246,342	249,692	0	0	0	0	0	0	241,227
PLE Pregnant Women	7,594	7,989	8,389	8,741	9,156	9,521	0	0	0	0	0	0	8,565
Foster Care	18,218	18,374	18,493	18,657	18,692	18,861	0	0	0	0	0	0	18,549
CHIP	49,010	49,279	49,612	49,973	50,323	50,707	0	0	0	0	0	0	49,817
M-CHIP	15,198	15,340	15,497	15,654	15,702	15,807	0	0	0	0	0	0	15,533
Breast and Cervical Cancer	227	234	244	258	267	274	0	0	0	0	0	0	251
Sub-Total	407,085	411,800	417,558	422,447	425,952	429,724	0	0	0	0	0	0	419,094
Prior Month Beneficiary Assignments	9	11	2	7	12	5	0	0	0	0	0	0	8
Total KanCare Beneficiaries	407,094	411,811	417,560	422,454	425,964	429,729	0	0	0	0	0	0	419,102

*The Beneficiaries do not all use service during the given month but they are eligible in that month. Sub-Total counts *do not* include retroactive eligibles.

KanCare beneficiaries are eligible at beginning of month for that month.

The LTC Non-Dual/Dual is Long Term Care and includes Nursing Facilities, Money Follows the Person Frail Elderly and Physically Disabled, and the Physically Disabled and Frail Elderly Waivers.

The following populations are excluded from KanCare: SOBRA, QMB, LMB, ELMB, ADAP, Tuberculosis, Incarcerated, MediKan, as well as beneficiaries eligible for PACE, Mental Health Nursing Facilities and ICF/MRs.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Total
SSI Aged, Blind & Disabled (Non-Dual)	\$37,553,894	\$40,039,381	\$40,374,467	\$40,383,660	\$39,437,694	\$40,327,911	\$0	\$0	\$0	\$0	\$0	\$0	\$238,117,007
SSI Aged, Blind & Disabled (Dual)	\$2,954,189	\$3,088,830	\$3,070,144	\$3,022,539	\$3,012,966	\$3,090,393	\$0	\$0	\$0	\$0	\$0	\$0	\$18,239,062
Medically Needy Aged, Blind, & Disabled (Non-Dual)	\$1,928,587	\$2,288,561	\$2,493,575	\$2,625,736	\$2,590,039	\$2,310,165	\$0	\$0	\$0	\$0	\$0	\$0	\$14,236,664
Medically Needy Aged, Blind, & Disabled (Dual)	\$2,008,872	\$2,004,070	\$2,203,904	\$2,391,918	\$2,621,539	\$2,472,942	\$0	\$0	\$0	\$0	\$0	\$0	\$13,703,245
Medically Needy Families	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spend Down-Medically Needy (Non-Dual)	\$3,710,010	\$3,200,028	\$2,992,065	\$2,860,211	\$3,155,076	\$2,823,859	\$0	\$0	\$0	\$0	\$0	\$0	\$18,741,249
Spend Down-Medically Needy (Dual)	\$1,339,797	\$1,367,191	\$1,376,745	\$1,383,363	\$1,448,068	\$1,364,785	\$0	\$0	\$0	\$0	\$0	\$0	\$8,279,949
Working Disabled	\$487,034	\$498,677	\$500,253	\$506,765	\$512,269	\$521,076	\$0	\$0	\$0	\$0	\$0	\$0	\$3,026,074
WORK	\$469,340	\$473,480	\$457,434	\$473,039	\$476,783	\$472,714	\$0	\$0	\$0	\$0	\$0	\$0	\$2,822,789
Mental Health Nursing Facility	\$732,821	\$754,216	\$777,310	\$724,188	\$845,271	\$863,556	\$0	\$0	\$0	\$0	\$0	\$0	\$4,697,362
ICF/MR	\$954,045	\$996,524	\$995,142	\$872,198	\$999,335	\$833,082	\$0	\$0	\$0	\$0	\$0	\$0	\$5,650,327
LTC (Non-Dual)	\$19,294,366	\$18,772,199	\$19,370,864	\$18,916,280	\$19,184,395	\$18,880,469	\$0	\$0	\$0	\$0	\$0	\$0	\$114,418,573
LTC (Dual)	\$70,463,011	\$70,978,918	\$70,771,529	\$71,352,729	\$71,087,615	\$70,430,697	\$0	\$0	\$0	\$0	\$0	\$0	\$425,084,498
Autism	\$57,068	\$65,041	\$73,346	\$69,917	\$68,350	\$67,480	\$0	\$0	\$0	\$0	\$0	\$0	\$401,203
SED	\$5,264,066	\$5,292,026	\$5,263,876	\$5,262,451	\$5,378,990	\$5,351,498	\$0	\$0	\$0	\$0	\$0	\$0	\$31,812,907
TA	\$7,341,543	\$7,433,685	\$7,412,915	\$7,486,864	\$7,447,345	\$7,274,348	\$0	\$0	\$0	\$0	\$0	\$0	\$44,396,701
TBI	\$2,855,594	\$3,011,282	\$3,136,500	\$3,298,421	\$3,353,729	\$3,369,328	\$0	\$0	\$0	\$0	\$0	\$0	\$19,024,854
Developmentally Disabled (Non-Dual)	\$18,844,778	\$17,845,575	\$18,665,514	\$18,506,170	\$18,149,103	\$18,453,618	\$0	\$0	\$0	\$0	\$0	\$0	\$110,464,757
Developmentally Disabled (Dual)	\$29,329,683	\$30,359,731	\$29,631,522	\$29,638,184	\$29,860,770	\$29,671,456	\$0	\$0	\$0	\$0	\$0	\$0	\$178,491,347
Children in Long Term Care	\$1,268,108	\$1,463,456	\$1,674,015	\$1,583,221	\$1,806,415	\$1,858,899	\$0	\$0	\$0	\$0	\$0	\$0	\$9,654,114
TAF & PLE	\$76,368,486	\$77,782,825	\$78,278,751	\$79,281,942	\$81,023,061	\$80,683,080	\$0	\$0	\$0	\$0	\$0	\$0	\$473,418,145
PLE Pregnant Women	\$2,897,976	\$3,025,560	\$3,136,117	\$3,297,002	\$3,509,041	\$3,576,001	\$0	\$0	\$0	\$0	\$0	\$0	\$19,441,698
Deliveries	\$5,573,979	\$5,909,320	\$7,039,089	\$6,399,816	\$7,011,719	\$5,527,563	\$0	\$0	\$0	\$0	\$0	\$0	\$37,461,487
Foster Care	\$11,391,310	\$11,523,899	\$11,631,618	\$11,716,647	\$11,836,582	\$11,794,099	\$0	\$0	\$0	\$0	\$0	\$0	\$69,894,153
CHIP	\$10,208,192	\$10,221,916	\$10,259,786	\$10,360,292	\$10,422,797	\$10,516,177	\$0	\$0	\$0	\$0	\$0	\$0	\$61,989,160
M-CHIP	\$3,195,789	\$3,224,325	\$3,254,586	\$3,284,401	\$3,336,517	\$3,317,946	\$0	\$0	\$0	\$0	\$0	\$0	\$19,613,565
Breast and Cervical Cancer	\$675,062	\$743,393	\$727,196	\$782,139	\$863,961	\$874,841	\$0	\$0	\$0	\$0	\$0	\$0	\$4,666,591
Hepatitis C Case Payments (Title XIX & XXI)	\$420,418	\$389,071	\$403,481	\$331,430	\$518,761	\$605,221	\$0	\$0	\$0	\$0	\$0	\$0	\$2,668,381
Total	\$317,588,017	\$322,753,179	\$325,971,744	\$326,811,524	\$329,958,192	\$327,333,206	\$0	\$0	\$0	\$0	\$0	\$0	\$1,950,415,862

*KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

Expenditures by Category of Service

	July	August	September	October	November	December	January	February	March	April	May	June	Total	Monthly Average	State Funds
Inpatient	\$13,597,747	\$5,511,251	\$1,636,037	\$8,679,252	\$11,989,910	\$15,507,723	\$0	\$0	\$0	\$0	\$0	\$0	\$56,921,921	\$9,486,987	\$23,024,917
Inpatient Hospital-DSH Adjustments	\$16,416,859	\$0	\$0	\$0	\$14,553,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,970,604	\$15,485,302	\$12,527,609
Mental Health Facilities-DSH Adjustments	\$2,660,081	\$0	\$0	\$0	\$2,731,041	\$26,349	\$0	\$0	\$0	\$0	\$0	\$0	\$5,417,471	\$1,805,824	\$2,191,367
Outpatient	\$337,972	\$263,651	\$264,952	\$357,274	\$230,085	\$299,802	\$0	\$0	\$0	\$0	\$0	\$0	\$1,753,736	\$292,289	\$709,386
Pharmacy	\$1,183,888	\$967,405	\$1,020,404	\$1,308,142	\$1,021,400	\$1,274,397	\$0	\$0	\$0	\$0	\$0	\$0	\$6,775,635	\$1,129,273	\$2,740,745
Professional Services	\$964,223	\$791,704	\$915,329	\$2,444,925	\$2,249,167	\$2,821,067	\$0	\$0	\$0	\$0	\$0	\$0	\$10,186,415	\$1,697,736	\$4,120,405
Medicare Buy-In	\$10,127,261	\$10,095,019	\$10,186,946	\$10,214,211	\$10,248,443	\$10,481,734	\$0	\$0	\$0	\$0	\$0	\$0	\$61,353,614	\$10,225,602	\$24,817,537
HCBS Waivers	\$0	\$2,084	\$2,568	\$3,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,918	\$2,639	\$3,203
Targeted Case Management	\$87,280	\$67,123	\$74,279	\$107,261	\$82,950	\$82,239	\$0	\$0	\$0	\$0	\$0	\$0	\$501,132	\$83,522	\$202,708
Long Term Care	\$5,299,471	\$4,455,305	\$25,302,875	\$17,464,780	\$4,240,487	\$8,829,495	\$0	\$0	\$0	\$0	\$0	\$0	\$65,592,414	\$10,932,069	\$26,532,131
Managed Care	\$320,179,239	\$325,388,743	\$328,535,739	\$329,411,249	\$332,396,365	\$329,762,879	\$0	\$0	\$0	\$0	\$0	\$0	\$1,965,674,213	\$327,612,369	\$795,115,219
KDHE (KanCare)	\$169,091,803	\$172,832,050	\$175,359,882	\$175,735,066	\$178,306,712	\$176,572,438	\$0	\$0	\$0	\$0	\$0	\$0	\$1,047,897,951	\$174,649,658	\$423,874,721
KDADs (KanCare)	\$148,486,460	\$149,921,129	\$150,611,862	\$151,076,459	\$151,743,273	\$150,760,768	\$0	\$0	\$0	\$0	\$0	\$0	\$902,599,950	\$150,433,325	\$365,101,680
All Other Medical	\$273,648	\$211,505	\$198,403	\$280,493	\$203,999	\$173,672	\$0	\$0	\$0	\$0	\$0	\$0	\$1,341,718	\$223,620	\$542,725
Total Expenditures	\$371,127,670	\$347,753,789	\$368,137,532	\$370,270,853	\$379,947,592	\$369,259,355	\$0	\$0	\$0	\$0	\$0	\$0	\$2,206,496,791	\$367,749,465	\$892,527,952

Consumers* by Category of Service

	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
Inpatient	587	454	525	603	465	535	0	0	0	0	0	0	528
Outpatient	3,490	3,007	2,955	3,518	3,009	3,321	0	0	0	0	0	0	3,217
Pharmacy	1,469	1,366	1,276	1,375	1,252	1,292	0	0	0	0	0	0	1,338
Professional Services	10,990	8,220	11,519	19,953	18,949	22,222	0	0	0	0	0	0	15,309
Medicare Buy-In	67,687	68,040	68,397	68,698	69,021	69,154	0	0	0	0	0	0	68,500
HCBS Waivers	0	1	1	2	0	0	0	0	0	0	0	0	1
Targeted Case Management	3,441	1,480	1,627	1,852	1,609	1,826	0	0	0	0	0	0	1,973
Long Term Care	829	737	719	706	681	796	0	0	0	0	0	0	745
Managed Care	400,519	406,336	410,866	415,990	422,377	425,645	0	0	0	0	0	0	413,622
All Other Medical	5,388	4,228	3,486	4,332	3,558	5,747	0	0	0	0	0	0	4,457
Total Consumers	412,560	413,484	420,769	433,012	437,940	445,627	0	0	0	0	0	0	427,232

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
All Medical Populations*	437,402	442,268	448,210	453,296	455,723	459,632	0	0	0	0	0	0	449,422
Medicaid Only Populations**	368,537	372,822	378,233	382,671	386,176	389,711	0	0	0	0	0	0	379,692
CHIP	49,170	49,450	49,744	50,125	50,454	50,840	0	0	0	0	0	0	49,964
MCHIP	15,394	15,541	15,684	15,827	15,904	16,020	0	0	0	0	0	0	15,728

* Includes MediKan, Tuberculosis, ADAP, MCHIP, and CHIP populations

**Does not include MediKan, Tuberculosis, ADAP, MCHIP or CHIP populations

Non Medicaid Populations (MediKan, Tuberculosis, ADAP)	4,301	4,455	4,549	4,673	3,189	3,061	0	0	0	0	0	0	4,038
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