

KANSAS MEDICAL ASSISTANCE REPORT
FISCAL YEAR 2022
(July 2021 - October 2021)

Prepared by:

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Our Mission: To protect and improve the health and environment of all Kansans.

Kansas Medical Assistance Program - Notes - Fiscal Year 2022

(July 2021 - October 2021)

All Dates

MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS/DAI reports.

Some Category of Service Expenditures not processed through the MMIS system are now included in the Total Expenditure column.

Consumer counts for populations and services are based on payments. Counts for these two groups can fluctuate. Every beneficiary enrolled in KanCare is counted once within a population since a payment is made for them monthly regardless of whether they had a service or not. For those beneficiaries not enrolled in KanCare who are receiving fee-for-service, counts are based on when the provider submits claims for payment. Providers might hold payments for a certain amount of time and then submit, the consumer counts for that month within a population or service may be higher than the prior month.

The information contained within this report represents eligibility & payments made for the month. The data is not refreshed each month for the prior months.

Kansas Medical Assistance Program - Glossary - Fiscal Year 2022

(July 2021 - October 2021)

Acronym	Term	Acronym	Term
ADAP	Aids Drug Assistance Program	CDDO	Community Development Disability Organization
CHIP	Children's Health Insurance Program	CMHC	Community Mental Health Centers
CRNA	Nurse Anesthetist	DHCF	Division of Health Care Finance
DSH	Disproportionate Share to Hospitals	DSRIP	Delivery System Reform Incentive Payment
FC	Foster Care	FPL	Federal Poverty Level
GA	General Assistance	GME	Graduate Medical Education
HCAIP	Health Care Access Improvement Panel	HCBS	Home Community Based Services
HIPPS	Health Insurance Premium Payment System	HIRF	Head Injury Rehabilitation Facility
ICF/MR	Intermediate Care Facility/Mental Retardation	KDADS	Kansas Department for Aging and Disability Services
KDHE	Kansas Department of Health & Environment	KDOC	Kansas Department of Corrections
LEA	Local Education Agency	LMB	Low Income Medicare Beneficiary
MA	Medical Assistance	MFP	Money Follows the Person
MMIS	Medicaid Management Information Services	NEMT	Non-Emergency Medical Transportation
PACE	Programs of All-Inclusive Care for the Elderly	PCCM	Primary Care Case Manager
PLE	Poverty Level Eligible	PRTF	Psychiatric Residential Treatment Facility
PRTF/CBA	Psychiatric Residential Treatment Facility/Community Based Altern: PW		Pregnant Women
QMB	Qualified Medicare Beneficiary	QWD	Qualified Working Disabled
SMART	Statewide Management Accounting and Reporting Tool	SOBRA	Emergency Medical Services for Non-Citizens
SSI	Supplemental Security Income	TAF	Temporary Assistance for Families
TCM	Targeted Case Management	WORK	Work Opportunities Reward Kansans

Month	Beneficiaries**		Consumers***		Total Expenditures
	Number	Avg. Cost	Number	Avg. Cost	Total*
July (4 week)	484,188	\$758	462,919	\$793	\$366,919,326
August (5 week)	486,975	\$744	458,648	\$789	\$362,069,480
September (4 week)	491,597	\$740	471,900	\$770	\$363,554,605
October (4 week)	494,522	\$744	476,184	\$773	\$368,161,728
November (5 week)	0	\$0	0	\$0	\$0
December (4 week)	0	\$0	0	\$0	\$0
January (4 week)	0	\$0	0	\$0	\$0
February (4 week)	0	\$0	0	\$0	\$0
March (5 week)	0	\$0	0	\$0	\$0
April (4 week)	0	\$0	0	\$0	\$0
May (5 week)	0	\$0	0	\$0	\$0
June (4 week)	0	\$0	0	\$0	\$0
Average Monthly	489,183	\$747	466,897	\$782	\$365,176,285
Cumulative Total	1,957,282		1,869,651		\$1,460,705,139
Average Per Week					
Current Year	489,183	\$176	466,897	\$184	\$85,923,832
Prior Year-Same Period	445,116	\$193	419,576	\$204	\$85,722,932
Percent Change	9.9%	-8.8%	11.3%	-9.9%	0.2%

* Total monthly expenditures include non-client specific expenditures, but do not include certified match.

**Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

***Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment.

NOTE: Drug rebate amounts are not deducted from KDHE/DHCF Expenditures.

NOTE: The Beneficiary numbers include Fee-for-Service and Managed Care enrollees.

NOTE: KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged	8,504	8,496	8,515	8,537	0	0	0	0	0	0	0	0	8,513
SSI Blind/Disabled	45,769	45,842	46,014	46,051	0	0	0	0	0	0	0	0	45,919
Med. Needy Aged	14,081	14,268	14,365	14,452	0	0	0	0	0	0	0	0	14,292
Med. Needy Blind/Disabled	12,228	12,400	12,667	12,861	0	0	0	0	0	0	0	0	12,539
QMB/LMB/QWD	28,007	27,922	27,895	27,907	0	0	0	0	0	0	0	0	27,933
Working Healthy	1,324	1,329	1,338	1,342	0	0	0	0	0	0	0	0	1,333
TAF	118,661	120,459	123,211	124,946	0	0	0	0	0	0	0	0	121,819
TAF Extended Medical	8,215	8,138	8,083	8,032	0	0	0	0	0	0	0	0	8,117
Med. Needy Families	1	0	1	0	0	0	0	0	0	0	0	0	1
PLE Children 1-5	45,427	45,442	45,529	45,488	0	0	0	0	0	0	0	0	45,472
PLE Pregnant Women	12,061	12,309	12,622	12,774	0	0	0	0	0	0	0	0	12,442
PLE Infants	20,668	21,080	21,660	22,032	0	0	0	0	0	0	0	0	21,360
PLE Children 6-17	74,192	74,383	74,654	74,830	0	0	0	0	0	0	0	0	74,515
General Assistance (MediKan)	1,647	1,102	1,079	1,090	0	0	0	0	0	0	0	0	1,230
FC-SRS Total	10,885	11,018	11,095	11,105	0	0	0	0	0	0	0	0	11,026
FC-JJA Total	48	47	46	46	0	0	0	0	0	0	0	0	47
Adoption Support	9,670	9,731	9,791	9,876	0	0	0	0	0	0	0	0	9,767
SOBRA	1,925	2,029	2,186	2,289	0	0	0	0	0	0	0	0	2,107
Children In Long Term Care	3,934	3,884	3,660	3,609	0	0	0	0	0	0	0	0	3,772
Special Tuberculosis	15	15	15	14	0	0	0	0	0	0	0	0	15
Breast and Cervical Cancer	316	320	326	331	0	0	0	0	0	0	0	0	323
Inmate (Child/Adult/Preg Women)	8	6	8	6	0	0	0	0	0	0	0	0	7
ADAP	1,489	1,495	1,475	1,475	0	0	0	0	0	0	0	0	1,484
CHIP	51,115	51,107	51,085	51,050	0	0	0	0	0	0	0	0	51,089
M-CHIP	16,382	16,485	16,571	16,605	0	0	0	0	0	0	0	0	16,511
Total	484,188	486,975	491,597	494,522	0	0	0	0	0	0	0	0	489,321
Prior Fiscal Year	437,402	442,268	448,210	453,296	0	0	0	0	0	0	0	0	445,294
% Change	10.7%	10.1%	9.7%	9.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	9.9%

*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month. Does NOT include retroactive eligibles.

Fluctuations in counts from month-to-month are a result of eligibility passive reviews and income reviews.

July 2021 - October 2021)													Monthly
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Average
SSI Aged	8,563	8,386	8,359	8,365	0	0	0	0	0	0	0	0	8,418
SSI Blind/Disabled	47,492	45,895	47,901	48,242	0	0	0	0	0	0	0	0	47,383
Med. Needy Aged	14,865	13,746	13,859	13,913	0	0	0	0	0	0	0	0	14,096
Med. Needy Blind/Disabled	14,728	12,135	12,222	12,462	0	0	0	0	0	0	0	0	12,887
QMB/LMB/QWD	5,669	5,094	5,962	5,331	0	0	0	0	0	0	0	0	5,514
Working Healthy	1,343	1,318	1,325	1,329	0	0	0	0	0	0	0	0	1,329
TAF	118,885	117,376	121,048	123,503	0	0	0	0	0	0	0	0	120,203
TAF Extended Medical	8,720	8,204	8,173	8,141	0	0	0	0	0	0	0	0	8,310
Med. Needy Families	2	1	0	1	0	0	0	0	0	0	0	0	1
PLE Children 1-5	50,630	45,740	47,703	48,168	0	0	0	0	0	0	0	0	48,060
PLE Pregnant Women	13,798	12,117	12,261	12,510	0	0	0	0	0	0	0	0	12,672
PLE Infants	22,934	20,983	21,443	21,927	0	0	0	0	0	0	0	0	21,822
PLE Children 6-17	79,222	73,913	75,879	76,394	0	0	0	0	0	0	0	0	76,352
General Assistance (MediKan)	781	428	468	408	0	0	0	0	0	0	0	0	521
FC-SRS Total	12,672	11,035	11,453	11,771	0	0	0	0	0	0	0	0	11,733
FC-JJA Total	62	47	47	45	0	0	0	0	0	0	0	0	50
Adoption Support	9,871	9,731	10,248	10,469	0	0	0	0	0	0	0	0	10,080
SOBRA	351	222	299	253	0	0	0	0	0	0	0	0	281
Children In Long Term Care	4,733	4,075	4,358	4,245	0	0	0	0	0	0	0	0	4,353
Special Tuberculosis	6	4	3	1	0	0	0	0	0	0	0	0	4
Breast and Cervical Cancer	319	313	318	322	0	0	0	0	0	0	0	0	318
Inmate (Child/Adult/Preg Women)	3	2	2	4	0	0	0	0	0	0	0	0	3
ADAP	608	545	580	492	0	0	0	0	0	0	0	0	556
CHIP	55,191	50,977	50,952	51,014	0	0	0	0	0	0	0	0	52,034
M-CHIP	18,037	16,330	16,780	16,912	0	0	0	0	0	0	0	0	17,015
Total	462,919	458,648	471,900	476,184	0	0	0	0	0	0	0	0	467,413
Prior Fiscal Year	412,560	413,484	420,769	433,012	0	0	0	0	0	0	0	0	419,956
% Change	12.2%	10.9%	12.2%	10.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.3%

Note: Consumers may be counted in more than One Program Area. Totals are unduplicated.

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

Kansas Medical Assistance Program - Expenditures by Population Group - Fiscal Year 2022

(July 2021 - October 2021)

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Total	Monthly Average	State Funds
SSI Aged	\$20,043,487	\$19,972,460	\$20,026,357	\$20,216,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,258,919	\$20,064,730	\$32,071,464
SSI Blind/Disabled	\$99,699,666	\$97,618,232	\$96,034,920	\$96,732,422	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$390,085,240	\$97,521,310	\$155,878,062
Med. Needy Aged	\$50,201,618	\$51,998,606	\$51,332,363	\$51,075,338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204,607,925	\$51,151,981	\$81,761,327
Med. Needy Blind/Disabled	\$44,259,259	\$43,395,850	\$43,780,623	\$41,265,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,701,345	\$43,175,336	\$69,011,458
QMB/LMB/QWD	\$4,452,298	\$4,511,104	\$4,560,609	\$4,071,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,595,753	\$4,398,938	\$7,031,263
Working Healthy	\$1,225,182	\$1,230,656	\$1,197,338	\$1,215,887	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,869,063	\$1,217,266	\$1,945,678
TAF	\$47,142,323	\$47,419,819	\$48,128,131	\$49,562,319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192,252,592	\$48,063,148	\$76,824,136
TAF Extended Medical	\$4,106,195	\$4,066,692	\$4,079,917	\$4,168,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,421,035	\$4,105,259	\$6,561,845
Med. Needy Families	\$664	\$1,933	\$0	\$1,933	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,530	\$1,510	\$1,810
PLE Children 1-5	\$10,243,479	\$9,624,319	\$9,926,663	\$9,600,686	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,395,147	\$9,848,787	\$15,742,301
PLE Pregnant Women	\$7,658,825	\$8,509,309	\$7,861,152	\$8,864,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,893,296	\$8,223,324	\$13,144,161
PLE Infants	\$12,392,081	\$12,615,052	\$12,516,435	\$12,510,348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,033,916	\$12,508,479	\$19,993,553
PLE Children 6-17	\$16,724,189	\$16,044,680	\$16,145,026	\$16,036,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,950,670	\$16,237,668	\$25,954,288
General Assistance (MediKan)	\$661,600	\$301,149	\$465,201	-\$891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,427,060	\$356,765	\$1,427,060
FC-SRS Total	\$8,061,755	\$7,887,956	\$7,848,892	\$7,855,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,653,991	\$7,913,498	\$12,648,935
FC-JJA Total	\$32,003	\$29,864	\$28,880	\$28,215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,962	\$29,741	\$47,537
Adoption Support	\$7,248,307	\$6,901,736	\$7,012,148	\$6,982,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,144,834	\$7,036,209	\$11,246,676
SOBRA	\$1,532,804	\$1,135,589	\$1,297,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,965,555	\$1,321,852	\$1,584,636
Children In Long Term Care	\$14,168,803	\$12,921,999	\$14,945,959	\$12,220,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,257,620	\$13,564,405	\$21,681,345
Special Tuberculosis	\$1,302	\$7,592	\$7,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,622	\$5,541	\$6,642
Breast and Cervical Cancer	\$1,008,170	\$970,139	\$1,028,832	\$1,026,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,033,188	\$1,008,297	\$1,611,662
Inmate (Child/Adult/Preg Women)	\$197,292	\$154,558	\$154,211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$506,060	\$168,687	\$202,222
ADAP	\$1,033,013	\$858,820	\$1,039,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,931,666	\$977,222	\$1,171,494
CHIP	\$11,237,536	\$10,689,540	\$10,705,620	\$10,698,971	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,331,668	\$10,832,917	\$12,109,576
M-CHIP	\$3,688,857	\$3,554,742	\$3,610,685	\$3,576,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,430,958	\$3,607,740	\$4,032,912
Population Expenditure Total	\$367,020,706	\$362,422,395	\$363,734,686	\$357,709,828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450,887,615	\$362,721,904	\$573,692,040
Non Population Expenditures	-\$101,380	-\$352,914	-\$180,082	\$10,451,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,817,524	\$2,454,381	
Grand Total Expenditures	\$366,919,326	\$362,069,480	\$363,554,605	\$368,161,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,460,705,139	\$365,176,285	

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended
 Non Population Expenditures represent Non Claim payments (DSH, DSRIP, HCAIP, GME)

July 2021 - October 2021)													Monthly
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Average
SSI Aged, Blind & Disabled (Non-Dual)	28,914	29,008	29,102	29,116	0	0	0	0	0	0	0	0	29,035
SSI Aged, Blind & Disabled (Dual)	11,501	11,486	11,563	11,570	0	0	0	0	0	0	0	0	11,530
Medically Needy Aged, Blind,& Disabled (Non-Dual)	1,483	1,602	1,861	1,970	0	0	0	0	0	0	0	0	1,729
Medically Needy Aged, Blind,& Disabled (Dual)	3,293	3,661	3,755	3,829	0	0	0	0	0	0	0	0	3,635
Spend Down-Medically Needy (Non-Dual)	670	669	646	639	0	0	0	0	0	0	0	0	656
Spend Down-Medically Needy (Dual)	2,540	2,561	2,536	2,598	0	0	0	0	0	0	0	0	2,559
Working Disabled	1,061	1,067	1,080	1,082	0	0	0	0	0	0	0	0	1,073
WORK	258	257	250	254	0	0	0	0	0	0	0	0	255
Mental Health Nursing Facility	151	149	148	147	0	0	0	0	0	0	0	0	149
ICF/MR	47	42	45	46	0	0	0	0	0	0	0	0	45
LTC (Non-Dual)	3,141	3,126	3,138	3,140	0	0	0	0	0	0	0	0	3,136
LTC (Dual)	17,356	17,437	17,577	17,628	0	0	0	0	0	0	0	0	17,500
Autism	44	44	50	53	0	0	0	0	0	0	0	0	48
SED	3,285	3,161	2,994	2,930	0	0	0	0	0	0	0	0	3,093
TA	615	618	631	632	0	0	0	0	0	0	0	0	624
TBI	746	763	767	783	0	0	0	0	0	0	0	0	765
Developmentally Disabled (Non-Dual)	3,798	3,779	3,774	3,760	0	0	0	0	0	0	0	0	3,778
Developmentally Disabled (Dual)	5,306	5,307	5,312	5,316	0	0	0	0	0	0	0	0	5,310
Children in Long Term Care	665	719	612	640	0	0	0	0	0	0	0	0	659
TAF & PLE	266,135	268,401	272,052	274,299	0	0	0	0	0	0	0	0	270,222
PLE Pregnant Women	11,759	12,018	12,274	12,413	0	0	0	0	0	0	0	0	12,116
Foster Care	19,908	20,109	20,251	20,345	0	0	0	0	0	0	0	0	20,153
CHIP	51,013	50,969	50,963	50,914	0	0	0	0	0	0	0	0	50,965
M-CHIP	16,275	16,432	16,506	16,525	0	0	0	0	0	0	0	0	16,435
Breast and Cervical Cancer	316	322	327	330	0	0	0	0	0	0	0	0	324
Sub-Total	450,280	453,707	458,214	460,959	0	0	0	0	0	0	0	0	455,790
Prior Month Beneficiary Assignments	3	11	2	5	0	0	0	0	0	0	0	0	5
Total KanCare Beneficiaries	450,283	453,718	458,216	460,964	0	0	0	0	0	0	0	0	455,795

*The Beneficiaries do not all use service during the given month but they are eligible in that month. Sub-Total counts *do not* include retroactive eligibles.

KanCare beneficiaries are eligible at beginning of month for that month.

The LTC Non-Dual/Dual is Long Term Care and includes Nursing Facilities, Money Follows the Person Frail Elderly and Physically Disabled, and the Physically Disabled and Frail Elderly Waivers.

The following populations are excluded from KanCare: SOBRA, QMB, LMB, ELMB, ADAP, Tuberculosis, Incarcerated, MediKan, as well as beneficiaries eligible for PACE, Mental Health Nursing Facilities and ICF/MRs.

July 2021 - October 2021)

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Total
SSI Aged, Blind & Disabled (Non-Dual)	\$41,679,455	\$40,469,931	\$38,149,083	\$41,226,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161,524,730
SSI Aged, Blind & Disabled (Dual)	\$3,214,010	\$3,143,955	\$2,756,828	\$3,127,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,242,273
Medically Needy Aged, Blind, & Disabled (Non-Dual)	\$3,021,593	\$5,770,994	\$3,717,604	\$4,051,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,561,289
Medically Needy Aged, Blind, & Disabled (Dual)	\$3,256,715	\$7,121,141	\$3,696,261	\$3,751,763	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,825,880
Medically Needy Families	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spend Down-Medically Needy (Non-Dual)	\$1,811,945	-\$1,311,804	\$1,946,116	\$1,806,798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,253,055
Spend Down-Medically Needy (Dual)	\$794,469	-\$451,609	\$694,086	\$690,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,727,227
Working Disabled	\$563,482	\$551,873	\$553,340	\$563,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,232,570
WORK	\$484,052	\$476,244	\$449,845	\$463,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,873,269
Mental Health Nursing Facility	\$737,205	\$739,640	\$760,960	\$788,121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,025,926
ICF/MR	\$939,241	\$412,255	\$219,822	\$400,258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,971,577
LTC (Non-Dual)	\$18,954,921	\$18,572,966	\$18,476,640	\$18,250,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,255,002
LTC (Dual)	\$68,345,174	\$69,341,313	\$69,813,118	\$70,883,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278,382,618
Autism	\$51,912	\$51,077	\$54,072	\$58,747	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215,808
SED	\$5,332,263	\$5,365,501	\$4,033,939	\$4,900,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,631,752
TA	\$7,691,992	\$7,641,403	\$7,799,321	\$8,013,469	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,146,185
TBI	\$4,013,629	\$4,062,498	\$4,203,497	\$4,180,074	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,459,698
Developmentally Disabled (Non-Dual)	\$18,577,249	\$17,791,897	\$18,606,758	\$18,551,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,527,019
Developmentally Disabled (Dual)	\$29,414,370	\$30,486,371	\$29,779,098	\$29,847,827	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,527,667
Children in Long Term Care	\$4,955,827	\$3,869,986	\$6,802,070	\$3,328,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,956,652
TAF & PLE	\$87,292,298	\$86,346,980	\$86,638,663	\$87,795,391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$348,073,330
PLE Pregnant Women	\$4,494,604	\$4,589,468	\$4,647,848	\$4,759,306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,491,226
Deliveries	\$5,419,655	\$6,850,523	\$5,825,496	\$7,829,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,924,986
Foster Care	\$13,145,964	\$12,719,549	\$12,732,946	\$12,848,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,446,714
CHIP	\$11,233,613	\$10,683,635	\$10,696,065	\$10,693,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,306,652
M-CHIP	\$3,587,566	\$3,447,559	\$3,489,116	\$3,515,141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,039,382
Breast and Cervical Cancer	\$1,005,199	\$966,278	\$1,030,705	\$1,025,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,027,354
Hepatitis C Case Payments (Title XIX & XXI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$340,018,401	\$339,709,623	\$337,573,298	\$343,348,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,360,649,842

*KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

(July 2021 - October 2021)

	July	August	September	October	November	December	January	February	March	April	May	June	Total	Monthly Average	State Funds
Inpatient	\$2,515,289	\$1,368,023	\$2,945,004	\$2,021,081	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,849,397	\$2,212,349	\$3,536,219
Inpatient Hospital-DSH Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mental Health Facilities-DSH Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outpatient	\$274,192	\$282,293	\$222,454	\$167,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$946,004	\$236,501	\$378,023
Pharmacy	\$1,415,318	\$1,139,319	\$1,326,576	\$1,073,348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,954,561	\$1,238,640	\$1,979,843
Professional Services	\$1,584,785	\$751,928	\$2,171,857	\$2,727,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,235,846	\$1,808,961	\$2,891,444
Medicare Buy-In	\$10,663,382	\$10,764,823	\$10,784,262	\$10,827,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,039,717	\$10,759,929	\$17,198,671
HCBS Waivers	\$0	\$2,132	\$357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,490	\$1,245	\$995
Targeted Case Management	\$80,222	\$71,377	\$82,543	\$78,683	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$312,825	\$78,206	\$125,005
Long Term Care	\$7,088,413	\$4,690,838	\$5,043,910	\$4,542,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,365,417	\$5,341,354	\$8,537,620
Managed Care	\$343,096,602	\$342,820,092	\$340,811,360	\$346,605,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,373,333,227	\$343,333,307	\$548,783,957
<i> KDHE (KanCare)</i>	<i>\$185,325,932</i>	<i>\$184,396,598</i>	<i>\$184,561,931</i>	<i>\$231,670,971</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$785,955,433</i>	<i>\$196,488,858</i>	<i>\$314,067,791</i>
<i> KDADs (KanCare)</i>	<i>\$153,965,665</i>	<i>\$156,519,450</i>	<i>\$155,559,393</i>	<i>\$150,097,713</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$616,142,221</i>	<i>\$154,035,555</i>	<i>\$246,210,432</i>
All Other Medical	\$201,123	\$178,656	\$166,282	\$119,596	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$665,656	\$166,414	\$265,996
Total Expenditures	\$366,919,326	\$362,069,480	\$363,554,605	\$368,161,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,460,705,139	\$365,176,285	\$583,697,774

Consumers* by Category of Service

	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
Inpatient	553	432	516	423	0	0	0	0	0	0	0	0	481
Outpatient	3,694	3,281	3,645	3,097	0	0	0	0	0	0	0	0	3,429
Pharmacy	1,425	1,205	1,170	1,056	0	0	0	0	0	0	0	0	1,214
Professional Services	14,559	9,659	21,973	24,105	0	0	0	0	0	0	0	0	17,574
Medicare Buy-In	70,336	70,611	70,994	71,235	0	0	0	0	0	0	0	0	70,794
HCBS Waivers	0	1	1	0	0	0	0	0	0	0	0	0	1
Targeted Case Management	1,657	1,632	1,778	1,855	0	0	0	0	0	0	0	0	1,731
Long Term Care	796	719	727	737	0	0	0	0	0	0	0	0	745
Managed Care	475,447	450,140	452,898	456,447	0	0	0	0	0	0	0	0	458,733
All Other Medical	4,071	4,033	4,165	3,562	0	0	0	0	0	0	0	0	3,958
Total Consumers	462,919	458,648	471,900	476,184	0	0	0	0	0	0	0	0	467,413

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended

