

***KANSAS MEDICAL ASSISTANCE REPORT  
FISCAL YEAR 2023  
NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT***

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**Our Mission: To protect and improve the health and environment of all Kansans.**

***Kansas Medical Assistance Program - Notes - Fiscal Year 2023***

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**NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT**

All Dates

MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS/DAI reports.

Some Category of Service Expenditures not processed through the MMIS system are now included in the Total Expenditure column.

Consumer counts for populations and services are based on payments. Counts for these two groups can fluctuate. Every beneficiary enrolled in KanCare is counted once within a population since a payment is made for them monthly regardless of whether they had a service or not. For those beneficiaries not enrolled in KanCare who are receiving fee-for-service, counts are based on when the provider submits claims for payment. Providers might hold payments for a certain amount of time and then submit, the consumer counts for that month within a population or service may be higher than the prior month.

The information contained within this report represents eligibility & payments made for the month. The data is not refreshed each month for the prior months.

***Kansas Medical Assistance Program - Glossary - Fiscal Year 2023***

**NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT**

<b>Acronym</b>	<b>Term</b>	<b>Acronym</b>	<b>Term</b>
ADAP	Aids Drug Assistance Program	CDDO	Community Development Disability Organization
CHIP	Children's Health Insurance Program	CMHC	Community Mental Health Centers
CRNA	Nurse Anesthetist	DHCF	Division of Health Care Finance
DSH	Disproportionate Share to Hospitals	DSRIP	Delivery System Reform Incentive Payment
FC	Foster Care	FPL	Federal Poverty Level
GA	General Assistance	GME	Graduate Medical Education
HCAIP	Health Care Access Improvement Panel	HCBS	Home Community Based Services
HIPPS	Health Insurance Premium Payment System	HIRF	Head Injury Rehabilitation Facility
ICF/MR	Intermediate Care Facility/Mental Retardation	KDADS	Kansas Department for Aging and Disability Services
KDHE	Kansas Department of Health & Environment	KDOC	Kansas Department of Corrections
LEA	Local Education Agency	LMB	Low Income Medicare Beneficiary
MA	Medical Assistance	MFP	Money Follows the Person
MMIS	Medicaid Management Information Services	NEMT	Non-Emergency Medical Transportation
PACE	Programs of All-Inclusive Care for the Elderly	PCCM	Primary Care Case Manager
PLE	Poverty Level Eligible	PRTF	Psychiatric Residential Treatment Facility
PRTF/CBA	Psychiatric Residential Treatment Facility/Community Based Alternative	PW	Pregnant Women
QMB	Qualified Medicare Beneficiary	QWD	Qualified Working Disabled
SMART	Statewide Management Accounting and Reporting Tool	SOBRA	Emergency Medical Services for Non-Citizens
SSI	Supplemental Security Income	TAF	Temporary Assistance for Families
TCM	Targeted Case Management	WORK	Work Opportunities Reward Kansans

(July 2022 - April 2023)

Month	Beneficiaries**		Consumers***		Total Expenditures
	Number	Avg. Cost	Number	Avg. Cost	Total*
July (4 week)	522,553	\$728	495,866	\$767	\$380,569,431
August (5 week)	524,858	\$768	492,636	\$818	\$402,921,981
September (4 week)	528,088	\$765	506,129	\$798	\$404,092,061
October (4 week)	530,432	\$763	512,471	\$789	\$404,496,684
November (5 week)	533,547	\$797	517,525	\$822	\$425,477,194
December (4 week)	536,222	\$1,020	521,350	\$1,049	\$546,682,924
January (4 week)	539,417	\$912	516,974	\$951	\$491,706,955
February (4 week)	541,396	\$984	523,706	\$1,017	\$532,469,023
March (5 week)	542,918	\$787	527,710	\$810	\$427,399,828
April (4 week)	539,370	\$829	529,939	\$843	\$446,941,734
May (5 week)	0	\$0	0	\$0	\$0
June (4 week)	0	\$0	0	\$0	\$0
<b>Average Monthly</b>	533,873	\$836	514,305	\$868	\$446,275,781
<b>Cumulative Total</b>	5,338,801		5,144,306		\$4,462,757,813
<b>Average Per Week</b>					
<b>Current Year</b>	533,873	\$194	514,305	\$202	\$103,785,065
<b>Prior Year-Same Period</b>	499,282	\$188	480,868	\$196	\$94,043,839
<b>Percent Change</b>	6.9%	3.2%	7.0%	3.2%	10.4%

\* Total monthly expenditures include non-client specific expenditures, but do not include certified match.

\*\*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

\*\*\*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment.

NOTE: Drug rebate amounts are not deducted from KDHE/DHCF Expenditures.

NOTE: The Beneficiary numbers include Fee-for-Service and Managed Care enrollees.

NOTE: KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

(July 2022 - April 2023)													Monthly
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Average
SSI Aged	9,129	9,151	9,208	9,230	9,268	9,262	9,181	9,606	9,637	9,635	0	0	9,331
SSI Blind/Disabled	45,753	45,822	45,862	45,869	45,873	45,859	45,896	45,304	45,396	45,287	0	0	45,692
Med. Needy Aged	16,119	16,179	16,330	16,496	16,607	16,612	16,732	17,188	17,225	17,196	0	0	16,668
Med. Needy Blind/Disabled	13,347	13,272	13,237	13,224	13,311	13,220	13,297	13,025	13,140	13,037	0	0	13,211
QMB/LMB/QWD	27,873	27,902	27,949	27,943	27,887	27,926	27,951	28,040	28,001	28,026	0	0	27,950
Working Healthy	1,262	1,244	1,236	1,224	1,229	1,229	1,218	1,197	1,194	1,210	0	0	1,224
<b>TAF</b>	<b>140,472</b>	<b>141,675</b>	<b>143,288</b>	<b>144,518</b>	<b>145,825</b>	<b>147,095</b>	<b>148,840</b>	<b>149,827</b>	<b>150,687</b>	<b>151,076</b>	<b>0</b>	<b>0</b>	<b>146,330</b>
TAF Extended Medical	7,494	7,408	7,358	7,300	7,233	7,193	7,129	7,059	7,002	6,940	0	0	7,212
Med. Needy Families	1	2	1	0	1	1	1	2	3	2	0	0	2
PLE Children 1-5	45,301	45,294	45,385	45,395	45,450	45,460	45,409	45,166	45,095	46,117	0	0	45,407
PLE Pregnant Women	14,472	14,613	14,768	14,873	15,084	15,195	15,327	15,401	15,519	15,629	0	0	15,088
PLE Infants	25,116	25,554	25,981	26,353	26,743	27,137	27,732	27,846	28,147	27,058	0	0	26,767
PLE Children 6-17	77,680	77,947	78,465	78,847	79,186	79,463	79,619	80,589	80,597	81,131	0	0	79,352
General Assistance (MediKan)	1,292	1,275	1,145	1,009	1,077	1,156	1,239	1,184	1,138	1,052	0	0	1,157
<b>FC-SRS Total</b>	<b>11,634</b>	<b>11,776</b>	<b>11,863</b>	<b>11,950</b>	<b>12,017</b>	<b>12,047</b>	<b>12,090</b>	<b>12,122</b>	<b>12,158</b>	<b>12,113</b>	<b>0</b>	<b>0</b>	<b>11,977</b>
FC-JJA Total	31	29	27	26	27	26	26	25	26	26	0	0	27
Adoption Support	10,372	10,431	10,491	10,534	10,568	10,649	10,738	10,800	10,827	10,845	0	0	10,626
SOBRA	3,340	3,436	3,562	3,662	3,774	3,881	4,054	4,153	4,259	415	0	0	3,454
Children In Long Term Care	3,124	3,091	3,090	3,113	3,157	3,169	3,212	3,216	3,282	3,271	0	0	3,173
Special Tuberculosis	24	22	23	23	28	30	32	29	28	27	0	0	27
Breast and Cervical Cancer	362	367	368	369	377	380	384	389	391	388	0	0	378
Inmate (Child/Adult/Preg Women)	4	3	3	4	5	4	4	7	4	4	0	0	4
ADAP	1,547	1,520	1,510	1,509	1,535	1,527	1,543	1,560	1,584	1,575	0	0	1,541
CHIP	50,447	50,497	50,617	50,710	51,020	51,410	51,489	51,536	51,461	51,080	0	0	51,027
M-CHIP	17,215	17,210	17,161	17,087	17,083	17,088	17,068	16,890	16,867	16,944	0	0	17,061
<b>Total</b>	<b>522,553</b>	<b>524,858</b>	<b>528,088</b>	<b>530,432</b>	<b>533,547</b>	<b>536,222</b>	<b>539,417</b>	<b>541,396</b>	<b>542,918</b>	<b>539,370</b>	<b>0</b>	<b>0</b>	<b>533,880</b>
<b>Prior Fiscal Year</b>	<b>484,188</b>	<b>486,975</b>	<b>491,597</b>	<b>494,522</b>	<b>496,958</b>	<b>500,513</b>	<b>504,790</b>	<b>509,445</b>	<b>512,048</b>	<b>512,252</b>	<b>0</b>	<b>0</b>	<b>499,329</b>
<b>% Change</b>	<b>7.9%</b>	<b>7.8%</b>	<b>7.4%</b>	<b>7.3%</b>	<b>7.4%</b>	<b>7.1%</b>	<b>6.9%</b>	<b>6.3%</b>	<b>6.0%</b>	<b>5.3%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>6.9%</b>

\*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month. Does NOT include retroactive eligibles.

Fluctuations in counts from month-to-month are a result of eligibility passive reviews and income reviews.

(July 2022 - April 2023)													
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged	8,966	8,996	8,902	9,029	9,191	9,305	9,037	9,034	9,319	9,523	0	0	9,130
SSI Blind/Disabled	46,686	45,723	48,055	48,580	50,905	51,158	48,226	48,683	48,531	48,229	0	0	48,478
Med. Needy Aged	15,164	15,348	15,516	15,740	25,586	27,059	15,922	16,071	16,555	16,659	0	0	17,962
Med. Needy Blind/Disabled	13,222	13,180	13,207	13,212	21,870	22,817	13,050	13,143	12,930	12,949	0	0	14,958
QMB/LMB/QWD	4,809	4,370	5,744	4,705	5,305	5,089	4,414	4,575	5,251	4,994	0	0	4,926
Working Healthy	1,248	1,247	1,259	1,288	2,512	2,628	1,235	1,216	1,204	1,187	0	0	1,502
TAF	138,525	138,728	142,754	145,372	274,837	280,944	148,243	150,533	152,094	153,698	0	0	172,573
TAF Extended Medical	7,576	7,465	7,484	7,429	7,717	7,716	7,242	7,199	7,127	7,072	0	0	7,403
Med. Needy Families	0	1	1	2	3	1	2	2	3	2	0	0	2
PLE Children 1-5	46,686	45,594	47,764	48,580	52,494	53,399	48,312	49,077	49,036	49,044	0	0	48,999
PLE Pregnant Women	14,271	14,448	14,787	14,892	16,380	17,065	15,153	15,327	15,480	15,594	0	0	15,340
PLE Infants	25,342	25,729	26,272	26,858	46,721	49,512	27,838	28,436	28,827	29,176	0	0	31,471
PLE Children 6-17	78,040	77,299	79,465	80,421	84,135	85,788	80,931	81,812	82,892	83,013	0	0	81,380
General Assistance (MediKan)	416	419	447	383	432	438	425	463	471	425	0	0	432
FC-SRS Total	11,934	11,776	12,289	12,626	14,344	14,627	12,767	12,999	13,057	13,082	0	0	12,950
FC-JJA Total	32	30	28	27	32	34	27	27	27	27	0	0	29
Adoption Support	10,570	10,412	10,965	11,205	11,345	11,463	11,233	11,499	11,658	11,647	0	0	11,200
SOBRA	206	227	263	236	666	328	202	226	345	120	0	0	282
Children In Long Term Care	3,573	3,319	3,684	3,709	4,824	5,132	3,679	3,912	4,007	3,994	0	0	3,983
Special Tuberculosis	9	9	7	5	9	13	1	3	3	2	0	0	6
Breast and Cervical Cancer	354	361	362	368	375	378	377	378	384	385	0	0	372
Inmate (Child/Adult/Preg Women)	0	2	3	4	4	2	1	2	1	0	0	0	2
ADAP	557	497	528	474	481	564	691	788	758	523	0	0	586
CHIP	50,450	50,494	50,603	50,768	77,595	79,863	51,332	51,480	51,486	51,421	0	0	56,549
M-CHIP	17,406	17,183	17,395	17,625	18,886	19,360	17,443	17,588	17,368	17,377	0	0	17,763
<b>Total</b>	<b>495,866</b>	<b>492,636</b>	<b>506,129</b>	<b>512,471</b>	<b>517,525</b>	<b>521,350</b>	<b>516,974</b>	<b>523,706</b>	<b>527,710</b>	<b>529,939</b>	<b>0</b>	<b>0</b>	<b>514,431</b>
<b>Prior Fiscal Year</b>	<b>462,919</b>	<b>458,648</b>	<b>471,900</b>	<b>476,184</b>	<b>481,063</b>	<b>484,472</b>	<b>486,558</b>	<b>492,163</b>	<b>502,804</b>	<b>491,991</b>	<b>0</b>	<b>0</b>	<b>480,870</b>
<b>% Change</b>	<b>7.1%</b>	<b>7.4%</b>	<b>7.3%</b>	<b>7.6%</b>	<b>7.6%</b>	<b>7.6%</b>	<b>6.3%</b>	<b>6.4%</b>	<b>5.0%</b>	<b>7.7%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>7.0%</b>

Note: Consumers may be counted in more than One Program Area. Totals are unduplicated.

\*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

(July 2022 - April 2023) PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Total	Monthly Average	State Funds
SSI Aged	\$21,728,561	\$21,182,901	\$21,384,535	\$21,748,193	\$21,563,769	\$32,143,804	\$23,637,255	\$23,562,450	\$23,402,783	\$23,921,248	\$0	\$0	\$234,275,499	\$23,427,550	\$94,038,185
SSI Blind/Disabled	\$104,260,096	\$102,944,282	\$102,211,012	\$105,515,286	\$108,443,264	\$159,641,437	\$113,725,116	\$111,466,209	\$111,723,454	\$112,999,498	\$0	\$0	\$1,132,929,651	\$113,292,965	\$454,757,962
Med. Needy Aged	\$56,634,800	\$55,634,835	\$56,313,402	\$57,172,638	\$56,401,058	\$86,527,584	\$63,844,213	\$63,571,466	\$64,859,975	\$65,595,023	\$0	\$0	\$626,554,994	\$62,655,499	\$251,499,175
Med. Needy Blind/Disabled	\$45,227,951	\$44,698,965	\$44,195,144	\$45,534,527	\$45,808,613	\$78,380,548	\$51,110,663	\$50,561,073	\$49,545,454	\$49,329,663	\$0	\$0	\$504,392,601	\$50,439,260	\$202,463,190
QMB/LMB/QWD	\$5,857,674	\$5,620,822	\$5,615,582	\$5,586,629	\$5,628,546	\$5,541,047	\$5,336,440	\$5,568,931	\$5,414,046	\$5,482,817	\$0	\$0	\$55,652,534	\$5,565,253	\$22,338,927
Working Healthy	\$1,295,974	\$1,207,243	\$1,182,084	\$1,256,890	\$1,509,979	\$3,186,108	\$1,436,421	\$1,436,314	\$1,420,451	\$1,422,386	\$0	\$0	\$15,353,850	\$1,535,385	\$6,163,035
TAF	\$49,903,889	\$51,037,461	\$62,121,392	\$58,163,994	\$60,290,642	\$61,390,523	\$56,728,915	\$56,416,368	\$57,656,595	\$57,994,292	\$0	\$0	\$571,704,070	\$57,170,407	\$229,482,014
TAF Extended Medical	\$3,367,370	\$3,320,853	\$3,757,178	\$3,488,489	\$3,610,069	\$3,423,707	\$3,313,000	\$3,328,893	\$3,278,868	\$3,237,500	\$0	\$0	\$34,125,926	\$3,412,593	\$13,698,147
Med. Needy Families	\$0	\$1,894	-\$510	\$5,157	\$2,268	-\$8,003	\$2,663	\$2,380	\$4,009	\$3,195	\$0	\$0	\$13,052	\$1,450	\$5,239
PLE Children 1-5	\$9,197,247	\$9,111,178	\$9,353,052	\$9,644,443	\$10,231,652	\$12,949,145	\$9,904,218	\$10,176,602	\$10,292,733	\$10,117,076	\$0	\$0	\$100,977,345	\$10,097,734	\$40,532,306
PLE Pregnant Women	\$5,741,023	\$5,827,519	\$14,678,661	\$10,450,760	\$8,771,989	-\$2,828,285	\$7,830,046	\$7,286,328	\$7,541,568	\$8,011,644	\$0	\$0	\$73,311,254	\$7,331,125	\$29,427,137
PLE Infants	\$14,269,526	\$14,310,294	\$14,244,352	\$14,832,201	\$13,952,095	\$9,455,135	\$14,093,713	\$14,189,554	\$14,619,855	\$14,603,153	\$0	\$0	\$138,569,878	\$13,856,988	\$55,621,949
PLE Children 6-17	\$15,544,126	\$15,529,600	\$16,705,366	\$16,453,524	\$17,487,618	\$21,855,138	\$17,428,266	\$17,337,562	\$17,673,163	\$17,678,579	\$0	\$0	\$173,692,942	\$17,369,294	\$69,720,347
General Assistance (MediKan)	\$327,999	\$331,157	\$368,500	\$523,312	\$506,068	\$408,382	\$554,764	\$391,792	\$949,084	\$411,706	\$0	\$0	\$4,772,764	\$477,276	\$4,772,764
FC-SRS Total	\$9,176,525	\$9,097,354	\$8,988,467	\$9,575,189	\$9,862,052	\$15,716,189	\$10,300,733	\$10,376,873	\$10,301,826	\$10,529,162	\$0	\$0	\$103,924,371	\$10,392,437	\$41,715,242
FC-JJA Total	\$24,814	\$23,111	\$20,862	\$19,314	\$23,319	\$28,608	\$21,488	\$20,130	\$20,596	\$19,780	\$0	\$0	\$222,023	\$22,202	\$89,120
Adoption Support	\$8,398,412	\$8,352,418	\$8,462,351	\$8,548,337	\$8,872,999	\$14,130,315	\$9,398,512	\$9,503,750	\$9,591,830	\$9,608,477	\$0	\$0	\$94,867,401	\$9,486,740	\$38,079,775
SOBRA	\$991,735	\$1,504,583	\$2,261,781	\$1,314,115	\$1,562,121	\$1,635,991	\$1,048,837	\$1,411,862	\$1,377,449	\$2,836,325	\$0	\$0	\$15,944,799	\$1,594,480	\$6,400,242
Children In Long Term Care	\$11,150,669	\$10,973,805	\$10,646,541	\$11,553,504	\$11,127,608	\$17,440,493	\$12,521,445	\$12,752,034	\$12,740,341	\$13,249,505	\$0	\$0	\$124,155,944	\$12,415,594	\$49,836,196
Special Tuberculosis	\$655	\$33,890	\$1,983	\$61,361	-\$79,811	\$68,812	\$294	\$115,993	\$68,480	\$47,911	\$0	\$0	\$319,569	\$31,957	\$128,275
Breast and Cervical Cancer	\$1,200,233	\$1,210,965	\$1,213,886	\$1,254,435	\$1,230,883	\$1,095,940	\$1,246,758	\$1,238,546	\$1,264,023	\$1,303,075	\$0	\$0	\$12,258,742	\$1,225,874	\$4,920,659
Inmate (Child/Adult/Preg Women)	\$26,644	\$138,311	\$127,055	\$72,619	-\$35,253	\$119,245	\$11,871	\$44,533	\$90,697	\$8,723	\$0	\$0	\$604,446	\$60,445	\$242,624
ADAP	\$1,176,203	\$850,249	\$1,190,629	\$1,014,618	\$973,028	\$1,412,387	\$1,629,163	\$1,600,264	\$1,674,661	\$1,087,289	\$0	\$0	\$12,608,491	\$1,260,849	\$5,061,048
CHIP	\$10,914,529	\$10,911,111	\$10,912,593	\$11,038,521	\$11,910,256	\$14,751,102	\$11,572,680	\$11,528,122	\$11,641,823	\$11,589,145	\$0	\$0	\$116,769,881	\$11,676,988	\$32,773,657
M-CHIP	\$3,753,245	\$3,722,182	\$3,854,300	\$3,948,225	\$4,106,656	\$4,837,875	\$3,962,766	\$3,908,456	\$3,860,366	\$3,932,009	\$0	\$0	\$39,886,079	\$3,988,608	\$11,194,776
<b>Population Expenditure Total</b>	<b>\$380,169,900</b>	<b>\$377,576,984</b>	<b>\$399,810,195</b>	<b>\$398,776,277</b>	<b>\$403,761,488</b>	<b>\$543,303,228</b>	<b>\$420,660,241</b>	<b>\$417,796,484</b>	<b>\$421,014,128</b>	<b>\$425,019,180</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,187,888,105</b>	<b>\$418,788,810</b>	<b>\$1,664,961,992</b>
<b>Non Population Expenditures</b>	<b>\$399,531</b>	<b>\$25,344,997</b>	<b>\$4,281,866</b>	<b>\$5,720,407</b>	<b>\$21,715,705</b>	<b>\$3,379,696</b>	<b>\$71,046,713</b>	<b>\$114,672,539</b>	<b>\$6,385,699</b>	<b>\$21,922,554</b>	<b>\$0</b>	<b>\$0</b>	<b>\$274,869,708</b>	<b>\$27,486,971</b>	
<b>Grand Total Expenditures</b>	<b>\$380,569,431</b>	<b>\$402,921,981</b>	<b>\$404,092,061</b>	<b>\$404,496,684</b>	<b>\$425,477,194</b>	<b>\$546,682,924</b>	<b>\$491,706,955</b>	<b>\$532,469,023</b>	<b>\$427,399,828</b>	<b>\$446,941,734</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,462,757,813</b>	<b>\$446,275,781</b>	

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended  
 Non Population Expenditures represent Non Claim payments (DSH, DSRIP, HCAIP, GME)

(July 2022 - April 2023)													Monthly
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Average
SSI Aged, Blind & Disabled (Non-Dual)	29,029	28,801	28,989	28,936	28,970	28,921	28,826	28,746	28,859	28,801	0	0	28,888
SSI Aged, Blind & Disabled (Dual)	11,800	11,555	11,761	11,776	11,836	11,827	11,885	11,697	11,992	12,003	0	0	11,813
Medically Needy Aged, Blind,& Disabled (Non-Dual)	1,864	1,696	1,707	1,580	1,560	1,508	1,469	1,459	1,463	1,395	0	0	1,570
Medically Needy Aged, Blind,& Disabled (Dual)	4,735	4,752	4,893	5,017	5,100	5,157	5,320	5,320	5,482	5,486	0	0	5,126
Spend Down-Medically Needy (Non-Dual)	589	536	530	553	538	554	541	569	581	580	0	0	557
Spend Down-Medically Needy (Dual)	2,861	2,795	2,844	2,857	2,973	2,957	2,890	3,002	2,974	2,992	0	0	2,915
Working Disabled	1,005	985	978	966	969	967	952	934	931	945	0	0	963
WORK	250	249	251	250	249	251	254	250	251	250	0	0	251
Mental Health Nursing Facility	162	163	166	162	162	153	150	153	154	152	0	0	158
ICF/MR	36	37	36	37	37	40	40	38	40	39	0	0	38
LTC (Non-Dual)	3,131	3,075	3,108	3,101	3,122	3,080	3,067	3,018	3,061	3,059	0	0	3,082
LTC (Dual)	17,660	17,738	18,015	17,887	18,138	18,177	18,150	18,103	18,238	18,303	0	0	18,041
Autism	59	58	56	51	51	51	51	57	60	62	0	0	56
SED	2,887	2,810	2,750	2,730	2,801	2,824	2,870	2,831	2,930	3,011	0	0	2,844
TA	657	663	667	680	689	690	691	690	702	716	0	0	685
TBI	880	847	867	904	934	920	907	920	943	952	0	0	907
Developmentally Disabled (Non-Dual)	3,697	3,660	3,664	3,685	3,690	3,651	3,656	3,619	3,677	3,681	0	0	3,668
Developmentally Disabled (Dual)	5,341	5,289	5,295	5,310	5,333	5,304	5,316	5,290	5,339	5,340	0	0	5,316
Children in Long Term Care	332	301	348	375	370	371	351	373	358	289	0	0	347
TAF & PLE	294,365	295,293	298,993	300,348	302,435	304,698	306,083	308,969	310,313	311,140	0	0	303,264
PLE Pregnant Women	14,304	14,421	14,626	14,744	14,893	15,079	15,149	15,317	15,411	15,514	0	0	14,946
Foster Care	21,213	21,205	21,539	21,615	21,755	21,811	21,959	22,036	22,137	22,117	0	0	21,739
CHIP	50,450	50,420	50,570	50,539	50,862	51,352	51,409	51,481	51,434	51,126	0	0	50,964
M-CHIP	17,177	16,994	17,082	17,083	17,068	17,043	17,003	16,809	16,849	16,905	0	0	17,001
Breast and Cervical Cancer	361	363	367	369	369	377	378	383	388	386	0	0	374
<b>Sub-Total</b>	<b>484,845</b>	<b>484,706</b>	<b>490,102</b>	<b>491,555</b>	<b>494,904</b>	<b>497,763</b>	<b>499,367</b>	<b>502,064</b>	<b>504,567</b>	<b>505,244</b>	<b>0</b>	<b>0</b>	<b>495,512</b>
<b>Prior Month Beneficiary Assignments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>
<b>Total KanCare Beneficiaries</b>	<b>484,845</b>	<b>484,706</b>	<b>490,102</b>	<b>491,555</b>	<b>494,904</b>	<b>497,763</b>	<b>499,367</b>	<b>502,064</b>	<b>504,567</b>	<b>505,244</b>	<b>0</b>	<b>0</b>	<b>495,512</b>

\*The Beneficiaries do not all use service during the given month but they are eligible in that month. Sub-Total counts *do not* include retroactive eligibles.  
 KanCare beneficiaries are eligible at beginning of month for that month.  
 The LTC Non-Dual/Dual is Long Term Care and includes Nursing Facilities, Money Follows the Person Frail Elderly and Physically Disabled, and the Physically Disabled and Frail Elderly Waivers.  
 The following populations are excluded from KanCare: SOBRA, QMB, LMB, ELMB, ADAP, Tuberculosis, Incarcerated, MediKan, as well as beneficiaries eligible for PACE, Mental Health Nursing Facilities and ICF/MRs.



(July 2022 - April 2023)													
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Total
SSI Aged, Blind & Disabled (Non-Dual)	\$43,499,246	\$43,349,296	\$42,608,185	\$43,898,518	\$46,144,889	\$56,301,921	\$44,967,862	\$43,221,560	\$43,909,215	\$44,022,149	\$0	\$0	\$451,922,842
SSI Aged, Blind & Disabled (Dual)	\$3,258,035	\$3,294,528	\$3,184,943	\$3,307,052	\$3,402,866	\$6,743,685	\$4,037,187	\$3,779,076	\$3,736,817	\$3,923,262	\$0	\$0	\$38,667,450
Medically Needy Aged, Blind,& Disabled (Non-Dual)	\$4,295,061	\$4,280,195	\$3,060,116	\$4,645,919	\$4,057,299	\$3,359,649	\$3,428,438	\$2,753,172	\$3,082,311	\$3,450,237	\$0	\$0	\$36,412,398
Medically Needy Aged, Blind,& Disabled (Dual)	\$4,966,054	\$4,981,378	\$5,326,078	\$4,739,944	\$5,486,218	\$8,323,555	\$5,864,744	\$6,146,132	\$5,693,061	\$6,343,128	\$0	\$0	\$57,870,293
Medically Needy Families	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spend Down-Medically Needy (Non-Dual)	\$1,567,198	\$1,702,590	\$1,339,573	\$2,083,634	\$2,464,441	\$1,632,545	\$1,875,135	\$1,803,087	\$1,928,244	\$1,838,072	\$0	\$0	\$18,234,519
Spend Down-Medically Needy (Dual)	\$803,755	\$785,888	\$715,327	\$832,515	\$890,541	\$2,448,438	\$1,114,843	\$1,035,731	\$1,102,301	\$1,055,281	\$0	\$0	\$10,784,620
Working Disabled	\$566,944	\$567,934	\$558,748	\$563,249	\$574,293	\$1,209,475	\$639,775	\$634,769	\$623,365	\$614,769	\$0	\$0	\$6,553,321
WORK	\$452,216	\$451,758	\$442,334	\$453,377	\$723,461	\$1,766,539	\$608,571	\$621,111	\$601,152	\$611,087	\$0	\$0	\$6,731,606
Mental Health Nursing Facility	\$817,429	\$873,641	\$875,506	\$928,433	\$949,950	\$996,432	\$884,708	\$850,118	\$745,475	\$864,543	\$0	\$0	\$8,786,234
ICF/MR	\$547,262	\$280,715	\$275,159	\$295,086	\$329,289	\$272,936	\$391,070	\$350,290	\$281,395	\$393,680	\$0	\$0	\$3,416,881
LTC (Non-Dual)	\$18,886,316	\$18,795,462	\$18,676,735	\$19,510,593	\$19,684,041	\$22,117,294	\$19,787,216	\$19,587,879	\$18,511,012	\$18,830,757	\$0	\$0	\$194,387,303
LTC (Dual)	\$71,022,974	\$69,667,199	\$69,979,815	\$70,898,160	\$68,497,780	\$112,289,670	\$80,749,852	\$79,824,326	\$79,293,949	\$79,824,910	\$0	\$0	\$782,048,635
Autism	\$78,594	\$79,927	\$78,583	\$75,772	\$32,404	-\$106,248	\$51,756	\$48,563	\$57,940	\$60,988	\$0	\$0	\$458,279
SED	\$5,182,751	\$4,969,584	\$4,889,194	\$4,853,752	\$4,709,011	\$8,605,002	\$5,663,517	\$5,776,503	\$5,532,014	\$5,819,458	\$0	\$0	\$56,000,786
TA	\$8,772,495	\$8,751,024	\$8,839,415	\$8,893,495	\$8,759,604	\$8,394,907	\$9,197,431	\$9,182,170	\$9,237,448	\$9,345,342	\$0	\$0	\$89,373,330
TBI	\$4,892,699	\$5,027,056	\$4,696,453	\$4,570,237	\$5,280,766	\$6,742,154	\$5,278,716	\$5,196,191	\$5,484,677	\$5,478,403	\$0	\$0	\$52,647,352
Developmentally Disabled (Non-Dual)	\$19,254,622	\$19,588,251	\$18,964,441	\$19,430,353	\$19,666,318	\$38,611,418	\$23,079,149	\$23,340,615	\$22,612,864	\$23,098,878	\$0	\$0	\$227,646,909
Developmentally Disabled (Dual)	\$32,478,233	\$32,124,702	\$31,916,499	\$31,864,664	\$32,921,198	\$75,911,504	\$40,516,795	\$40,395,490	\$40,333,875	\$40,755,371	\$0	\$0	\$399,218,332
Children in Long Term Care	\$1,813,888	\$1,802,408	\$1,377,677	\$2,330,862	\$2,174,416	\$5,162,788	\$2,533,074	\$2,572,991	\$2,551,432	\$2,900,133	\$0	\$0	\$25,219,670
TAF & PLE	\$91,305,013	\$92,207,783	\$91,968,275	\$94,410,874	\$97,293,681	\$101,095,744	\$95,755,619	\$95,921,163	\$97,582,118	\$97,544,388	\$0	\$0	\$955,084,658
PLE Pregnant Women	\$5,642,895	\$5,738,238	\$5,770,687	\$5,881,447	\$6,147,962	-\$4,328,004	\$5,057,257	\$5,020,434	\$5,102,593	\$5,126,118	\$0	\$0	\$45,159,627
Deliveries	\$0	\$0	\$21,710,377	\$10,451,620	\$9,258,143	\$7,854,848	\$6,932,486	\$5,484,182	\$5,574,441	\$6,697,508	\$0	\$0	\$73,963,604
Foster Care	\$14,939,414	\$14,920,907	\$14,750,194	\$15,361,976	\$15,901,760	\$25,723,208	\$16,661,943	\$16,684,144	\$16,659,667	\$16,903,879	\$0	\$0	\$168,507,091
CHIP	\$10,819,164	\$10,828,235	\$10,816,781	\$10,874,592	\$11,808,331	\$14,698,824	\$11,473,669	\$11,470,865	\$11,524,644	\$11,506,835	\$0	\$0	\$115,821,939
M-CHIP	\$3,699,745	\$3,711,255	\$3,628,955	\$3,777,520	\$3,968,815	\$4,711,754	\$3,804,656	\$3,772,061	\$3,720,920	\$3,779,575	\$0	\$0	\$38,575,257
Breast and Cervical Cancer	\$1,170,520	\$1,199,487	\$1,202,397	\$1,244,628	\$1,218,458	\$1,082,921	\$1,233,508	\$1,224,567	\$1,235,985	\$1,297,762	\$0	\$0	\$12,110,233
Hepatitis C Case Payments (Title XIX & XXI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$350,732,523</b>	<b>\$349,979,439</b>	<b>\$367,652,448</b>	<b>\$366,178,273</b>	<b>\$372,345,936</b>	<b>\$511,622,960</b>	<b>\$391,588,976</b>	<b>\$386,697,188</b>	<b>\$386,718,915</b>	<b>\$392,086,514</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,875,603,171</b>

\*KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

**Expenditures by Category of Service**

(July 2022 - April 2023)													Total	Monthly Average	State Funds
July	August	September	October	November	December	January	February	March	April	May	June				
Inpatient	\$2,527,199	\$8,119,785	\$5,713,342	\$2,960,535	\$17,771,957	\$5,306,953	\$42,489,043	\$2,041,817	\$5,113,306	\$4,272,701	\$0	\$0	\$96,316,639	\$9,631,664	\$38,661,499
Inpatient Hospital-DSH Adjustments	\$0	\$16,483,246	\$0	\$0	\$0	\$0	\$24,743,478	\$16,938,511	\$0	\$16,938,511	\$0	\$0	\$75,103,746	\$18,775,937	\$30,146,644
Mental Health Facilities-DSH Adjustments	\$0	\$3,344,985	\$0	\$0	\$0	\$0	\$4,076,035	\$4,076,035	\$0	\$4,014,277	\$0	\$0	\$15,511,332	\$3,877,833	\$6,226,249
Outpatient	\$137,902	\$179,686	\$192,132	\$136,676	\$174,348	\$188,937	\$137,244	\$187,425	\$212,263	\$159,170	\$0	\$0	\$1,705,782	\$170,578	\$684,701
Pharmacy	\$1,535,581	\$1,100,695	\$1,463,253	\$1,361,364	\$1,163,593	\$1,770,310	\$1,802,232	\$1,787,029	\$1,926,611	\$1,285,566	\$0	\$0	\$15,196,234	\$1,519,623	\$6,099,768
Professional Services	\$1,529,412	\$852,078	\$4,031,881	\$3,108,691	\$4,376,703	\$3,593,557	\$2,127,757	\$3,565,398	\$4,530,627	\$3,594,884	\$0	\$0	\$31,310,990	\$3,131,099	\$12,568,231
Medicare Buy-In	\$14,245,228	\$13,275,985	\$13,203,027	\$13,567,665	\$13,447,634	\$13,495,211	\$13,125,926	\$13,311,078	\$13,232,090	\$13,311,562	\$0	\$0	\$134,215,407	\$13,421,541	\$53,874,064
HCBS Waivers	\$0	\$0	\$134	\$2,119	\$0	\$0	\$5,590	\$0	\$0	\$0	\$0	\$0	\$7,843	\$2,614	\$3,148
Targeted Case Management	\$68,296	\$74,146	\$107,065	\$84,469	\$78,925	\$73,611	\$79,724	\$76,579	\$105,193	\$83,462	\$0	\$0	\$831,470	\$83,147	\$333,752
Long Term Care	\$5,179,141	\$5,543,243	\$7,002,230	\$10,903,605	\$10,327,214	\$5,829,339	\$6,177,550	\$5,934,736	\$7,538,107	\$5,990,410	\$0	\$0	\$70,425,574	\$7,042,557	\$28,268,826
Managed Care	\$355,232,248	\$353,788,899	\$372,178,147	\$372,268,626	\$377,851,769	\$516,237,950	\$396,784,055	\$484,400,746	\$394,467,509	\$397,075,552	\$0	\$0	\$4,020,285,500	\$402,028,550	\$1,613,742,600
<i>KDHE (KanCare)</i>	<i>\$186,714,543</i>	<i>\$154,558,974</i>	<i>\$206,497,706</i>	<i>\$201,984,299</i>	<i>\$207,434,776</i>	<i>\$219,991,657</i>	<i>\$195,282,407</i>	<i>\$195,749,588</i>	<i>\$197,827,238</i>	<i>\$199,429,124</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,965,470,311</i>	<i>\$196,547,031</i>	<i>\$788,939,783</i>
<i>KDADs (KanCare)</i>	<i>\$162,613,876</i>	<i>\$132,804,497</i>	<i>\$160,243,275</i>	<i>\$162,892,690</i>	<i>\$164,811,066</i>	<i>\$290,493,811</i>	<i>\$194,352,310</i>	<i>\$189,713,246</i>	<i>\$187,954,736</i>	<i>\$190,105,454</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,835,984,961</i>	<i>\$183,598,496</i>	<i>\$736,964,364</i>
All Other Medical	\$114,425	\$159,231	\$200,848	\$102,934	\$285,053	\$187,056	\$158,321	\$149,668	\$274,121	\$215,639	\$0	\$0	\$1,847,296	\$184,730	\$741,505
<b>Total Expenditures</b>	<b>\$380,569,431</b>	<b>\$402,921,981</b>	<b>\$404,092,061</b>	<b>\$404,496,684</b>	<b>\$425,477,194</b>	<b>\$546,682,924</b>	<b>\$491,706,955</b>	<b>\$532,469,023</b>	<b>\$427,399,828</b>	<b>\$446,941,734</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,462,757,813</b>	<b>\$446,275,781</b>	<b>\$1,791,350,986</b>

**Consumers\* by Category of Service**

(July 2022 - April 2023)													Monthly Average
July	August	September	October	November	December	January	February	March	April	May	June		
Inpatient	394	394	446	613	1,845	504	328	371	567	425	0	0	589
Outpatient	2,987	2,695	3,307	3,423	3,126	3,008	2,482	2,768	3,444	3,478	0	0	3,072
Pharmacy	1,137	1,068	1,111	1,011	1,021	1,107	1,262	1,372	1,408	1,115	0	0	1,161
Professional Services	13,335	8,811	21,922	24,428	25,544	26,627	21,589	26,709	29,549	29,544	0	0	22,806
Medicare Buy-In	72,884	73,249	73,383	74,016	74,208	74,520	74,654	75,053	75,222	75,393	0	0	74,258
HCBS Waivers	0	0	1	2	0	0	1	0	0	0	0	0	1
Targeted Case Management	1,807	1,890	2,398	2,160	2,140	2,046	1,971	2,068	2,361	2,027	0	0	2,087
Long Term Care	705	744	805	716	722	734	696	694	767	715	0	0	730
Managed Care	483,742	486,937	488,647	494,805	518,895	526,186	501,633	503,090	506,517	508,300	0	0	501,875
All Other Medical	2,591	3,033	3,872	2,883	3,499	3,318	2,860	2,728	3,317	3,308	0	0	3,141
<b>Total Consumers</b>	<b>495,866</b>	<b>492,636</b>	<b>506,129</b>	<b>512,471</b>	<b>517,525</b>	<b>521,350</b>	<b>516,974</b>	<b>523,706</b>	<b>527,710</b>	<b>529,939</b>	<b>0</b>	<b>0</b>	<b>514,431</b>

\*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT													
<b>PROGRAM</b>	<b><u>July</u></b>	<b><u>August</u></b>	<b><u>September</u></b>	<b><u>October</u></b>	<b><u>November</u></b>	<b><u>December</u></b>	<b><u>January</u></b>	<b><u>February</u></b>	<b><u>March</u></b>	<b><u>April</u></b>	<b><u>May</u></b>	<b><u>June</u></b>	<b>Monthly Average</b>
<b>All Medical Populations*</b>	522,553	524,858	528,088	530,432	533,547	536,222	539,417	541,396	542,918	539,370	0	0	533,880
<b>Medicaid Only Populations**</b>	452,028	454,334	457,632	460,094	462,804	465,011	468,046	470,197	471,840	468,692	0	0	463,068
<b>CHIP</b>	50,447	50,497	50,617	50,710	51,020	51,410	51,489	51,536	51,461	51,080	0	0	51,027
<b>MCHIP</b>	17,215	17,210	17,161	17,087	17,083	17,088	17,068	16,890	16,867	16,944	0	0	17,061

\* Includes MediKan, Tuberculosis, ADAP, MCHIP, and CHIP populations

\*\*Does not include MediKan, Tuberculosis, ADAP, MCHIP or CHIP populations

Non Medicaid Populations (MediKan, Tuberculosis, ADAP)	2,863	2,817	2,678	2,541	2,640	2,713	2,814	2,773	2,750	2,654	0	0	2,724
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