

***KANSAS MEDICAL ASSISTANCE REPORT
FISCAL YEAR 2024
NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT***

Prepared by:

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Our Mission: To protect and improve the health and environment of all Kansans.

Kansas Medical Assistance Program - Notes - Fiscal Year 2024

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT

All Dates

MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS/DAI reports.

Some Category of Service Expenditures not processed through the MMIS system are now included in the Total Expenditure column.

Consumer counts for populations and services are based on payments. Counts for these two groups can fluctuate. Every beneficiary enrolled in KanCare is counted once within a population since a payment is made for them monthly regardless of whether they had a service or not. For those beneficiaries not enrolled in KanCare who are receiving fee-for-service, counts are based on when the provider submits claims for payment. Providers might hold payments for a certain amount of time and then submit, the consumer counts for that month within a population or service may be higher than the prior month.

The information contained within this report represents eligibility & payments made for the month. The data is not refreshed each month for the prior months.

Kansas Medical Assistance Program - Glossary - Fiscal Year 2024

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT

Acronym	Term	Acronym	Term
ADAP	Aids Drug Assistance Program	APM	Alternative Payment Method
CDDO	Community Development Disability Organization	CHIP	Children's Health Insurance Program
CMHC	Community Mental Health Centers	CRNA	Nurse Anesthetist
DHCF	Division of Health Care Finance	DSH	Disproportionate Share to Hospitals
FC	Foster Care	FPL	Federal Poverty Level
GA	General Assistance	GME	Graduate Medical Education
HCAIP	Health Care Access Improvement Panel	HCBS	Home Community Based Services
HIPPS	Health Insurance Premium Payment System	HIRF	Head Injury Rehabilitation Facility
ICF/IDD	Intermediate Care Facility/Intellectual or Developmentally Disabled	KDADS	Kansas Department for Aging and Disability Services
KDHE	Kansas Department of Health & Environment	KDOC	Kansas Department of Corrections
LEA	Local Education Agency	LMB	Low Income Medicare Beneficiary
MA	Medical Assistance	MFP	Money Follows the Person
MMIS	Medicaid Management Information Services	NEMT	Non-Emergency Medical Transportation
PACE	Programs of All-Inclusive Care for the Elderly	PCCM	Primary Care Case Manager
PLE	Poverty Level Eligible	PRTF	Psychiatric Residential Treatment Facility
PRTF/CBA	Psychiatric Residential Treatment Facility/Community Based Alternative	PW	Pregnant Women
QMB	Qualified Medicare Beneficiary	QWD	Qualified Working Disabled
SMART	Statewide Management Accounting and Reporting Tool	SOBRA	Emergency Medical Services for Non-Citizens
SSI	Supplemental Security Income	TAF	Temporary Assistance for Families
TCM	Targeted Case Management	WORK	Work Opportunities Reward Kansans

(July 2023 - July 2023)

Month	Beneficiaries**		Consumers***		Total Expenditures
	Number	Avg. Cost	Number	Avg. Cost	Total*
July (4 week)	504,080	\$842	479,235	\$885	\$424,196,980
August (5 week)	0	\$0	0	\$0	\$0
September (4 week)	0	\$0	0	\$0	\$0
October (4 week)	0	\$0	0	\$0	\$0
November (5 week)	0	\$0	0	\$0	\$0
December (4 week)	0	\$0	0	\$0	\$0
January (4 week)	0	\$0	0	\$0	\$0
February (4 week)	0	\$0	0	\$0	\$0
March (5 week)	0	\$0	0	\$0	\$0
April (4 week)	0	\$0	0	\$0	\$0
May (5 week)	0	\$0	0	\$0	\$0
June (4 week)	0	\$0	0	\$0	\$0
Average Monthly	504,080	\$842	479,235	\$885	\$424,196,980
Cumulative Total	504,080		479,235		\$424,196,980
Average Per Week					
Current Year	504,080	\$210	479,235	\$221	\$106,049,245
Prior Year-Same Period	522,553	\$182	495,866	\$192	\$95,142,358
Percent Change	-3.5%	15.5%	-3.4%	15.3%	11.5%

* Total monthly expenditures include non-client specific expenditures, but do not include certified match.

**Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

***Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment.

NOTE: Drug rebate amounts are not deducted from KDHE/DHCF Expenditures.

NOTE: The Beneficiary numbers include Fee-for-Service and Managed Care enrollees.

NOTE: KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

(July 2023 - July 2023)													Monthly
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Average
SSI Aged	9,595	0	0	0	0	0	0	0	0	0	0	0	9,595
SSI Blind/Disabled	44,890	0	0	0	0	0	0	0	0	0	0	0	44,890
Med. Needy Aged	17,069	0	0	0	0	0	0	0	0	0	0	0	17,069
Med. Needy Blind/Disabled	12,952	0	0	0	0	0	0	0	0	0	0	0	12,952
QMB/LMB/QWD	26,394	0	0	0	0	0	0	0	0	0	0	0	26,394
Working Healthy	1,162	0	0	0	0	0	0	0	0	0	0	0	1,162
TAF	137,045	0	0	0	0	0	0	0	0	0	0	0	137,045
TAF Extended Medical	9,240	0	0	0	0	0	0	0	0	0	0	0	9,240
Med. Needy Families	1	0	0	0	0	0	0	0	0	0	0	0	1
PLE Children 1-5	42,865	0	0	0	0	0	0	0	0	0	0	0	42,865
PLE Pregnant Women	14,397	0	0	0	0	0	0	0	0	0	0	0	14,397
PLE Infants	23,304	0	0	0	0	0	0	0	0	0	0	0	23,304
PLE Children 6-17	74,437	0	0	0	0	0	0	0	0	0	0	0	74,437
General Assistance (MediKan)	1,497	0	0	0	0	0	0	0	0	0	0	0	1,497
DCF Total	9,418	0	0	0	0	0	0	0	0	0	0	0	9,418
KJCC Total	8	0	0	0	0	0	0	0	0	0	0	0	8
Adoption Support	9,319	0	0	0	0	0	0	0	0	0	0	0	9,319
SOBRA	235	0	0	0	0	0	0	0	0	0	0	0	235
Children In Long Term Care	3,350	0	0	0	0	0	0	0	0	0	0	0	3,350
Special Tuberculosis	23	0	0	0	0	0	0	0	0	0	0	0	23
Breast and Cervical Cancer	388	0	0	0	0	0	0	0	0	0	0	0	388
Inmate (Child/Adult/Preg Women)	4	0	0	0	0	0	0	0	0	0	0	0	4
ADAP	1,598	0	0	0	0	0	0	0	0	0	0	0	1,598
CHIP	49,595	0	0	0	0	0	0	0	0	0	0	0	49,595
M-CHIP	15,933	0	0	0	0	0	0	0	0	0	0	0	15,933
Total	504,080	0	0	0	0	0	0	0	0	0	0	0	504,080
Prior Fiscal Year	522,553	0	0	0	0	0	0	0	0	0	0	0	522,553
% Change	-3.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.5%

*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month. Does NOT include retroactive eligibles.

Fluctuations in counts from month-to-month are a result of eligibility passive reviews and income reviews.

(July 2023 - July 2023)													
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged	9,473	0	0	0	0	0	0	0	0	0	0	0	9,473
SSI Blind/Disabled	45,678	0	0	0	0	0	0	0	0	0	0	0	45,678
Med. Needy Aged	16,419	0	0	0	0	0	0	0	0	0	0	0	16,419
Med. Needy Blind/Disabled	12,578	0	0	0	0	0	0	0	0	0	0	0	12,578
QMB/LMB/QWD	4,229	0	0	0	0	0	0	0	0	0	0	0	4,229
Working Healthy	1,149	0	0	0	0	0	0	0	0	0	0	0	1,149
TAF	137,624	0	0	0	0	0	0	0	0	0	0	0	137,624
TAF Extended Medical	8,352	0	0	0	0	0	0	0	0	0	0	0	8,352
Med. Needy Families	1	0	0	0	0	0	0	0	0	0	0	0	1
PLE Children 1-5	44,061	0	0	0	0	0	0	0	0	0	0	0	44,061
PLE Pregnant Women	14,247	0	0	0	0	0	0	0	0	0	0	0	14,247
PLE Infants	24,018	0	0	0	0	0	0	0	0	0	0	0	24,018
PLE Children 6-17	74,134	0	0	0	0	0	0	0	0	0	0	0	74,134
General Assistance (MediKan)	445	0	0	0	0	0	0	0	0	0	0	0	445
DCF Total	9,569	0	0	0	0	0	0	0	0	0	0	0	9,569
KJCC Total	8	0	0	0	0	0	0	0	0	0	0	0	8
Adoption Support	9,538	0	0	0	0	0	0	0	0	0	0	0	9,538
SOBRA	15	0	0	0	0	0	0	0	0	0	0	0	15
Children In Long Term Care	3,670	0	0	0	0	0	0	0	0	0	0	0	3,670
Special Tuberculosis	3	0	0	0	0	0	0	0	0	0	0	0	3
Breast and Cervical Cancer	381	0	0	0	0	0	0	0	0	0	0	0	381
Inmate (Child/Adult/Preg Women)	1	0	0	0	0	0	0	0	0	0	0	0	1
ADAP	445	0	0	0	0	0	0	0	0	0	0	0	445
CHIP	48,027	0	0	0	0	0	0	0	0	0	0	0	48,027
M-CHIP	15,610	0	0	0	0	0	0	0	0	0	0	0	15,610
Total	479,235	0	0	0	0	0	0	0	0	0	0	0	479,235
Prior Fiscal Year	495,866	0	0	0	0	0	0	0	0	0	0	0	495,866
% Change	-3.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.4%

Note: Consumers may be counted in more than One Program Area. Totals are unduplicated.

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

(July 2023 - July 2023) PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Total	Monthly Average	State Funds
SSI Aged	\$23,494,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,494,281	\$23,494,281	\$9,387,140
SSI Blind/Disabled	\$115,769,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,769,792	\$115,769,792	\$46,255,820
Med. Needy Aged	\$61,268,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,268,281	\$61,268,281	\$24,479,742
Med. Needy Blind/Disabled	\$47,230,590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,230,590	\$47,230,590	\$18,870,982
QMB/LMB/QWD	\$5,703,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,703,281	\$5,703,281	\$2,278,746
Working Healthy	\$1,489,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,489,957	\$1,489,957	\$595,312
TAF	\$53,705,780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,705,780	\$53,705,780	\$21,458,144
TAF Extended Medical	\$4,132,918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,132,918	\$4,132,918	\$1,651,307
Med. Needy Families	\$313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$313	\$313	\$125
PLE Children 1-5	\$8,937,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,937,151	\$8,937,151	\$3,570,838
PLE Pregnant Women	\$7,020,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,020,542	\$7,020,542	\$2,805,058
PLE Infants	\$13,636,772	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,636,772	\$13,636,772	\$5,448,572
PLE Children 6-17	\$15,761,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,761,652	\$15,761,652	\$6,297,568
General Assistance (MediKan)	\$340,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$340,420	\$340,420	\$340,420
DCF Total	\$7,480,973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,480,973	\$7,480,973	\$2,989,023
KJCC Total	\$4,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,543	\$4,543	\$1,815
Adoption Support	\$7,687,876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,687,876	\$7,687,876	\$3,071,691
SOBRA	\$555,662	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$555,662	\$555,662	\$222,015
Children In Long Term Care	\$12,381,412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,381,412	\$12,381,412	\$4,946,993
Special Tuberculosis	\$775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$775	\$775	\$309
Breast and Cervical Cancer	\$934,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$934,597	\$934,597	\$373,418
Inmate (Child/Adult/Preg Women)	\$28,811	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,811	\$28,811	\$11,511
ADAP	\$936,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$936,480	\$936,480	\$374,171
CHIP	\$10,980,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,980,048	\$10,980,048	\$3,081,756
M-CHIP	\$3,732,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,732,135	\$3,732,135	\$1,047,494
Population Expenditure Total	\$403,215,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$403,215,041	\$403,215,041	\$159,559,972
Non Population Expenditures	\$20,981,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,981,939	\$20,981,939	
Grand Total Expenditures	\$424,196,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$424,196,980	\$424,196,980	

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended
 Non Population Expenditures represent Non Claim payments (DSH, DSRIP, HCAIP, GME)

(July 2023 - July 2023)													
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged, Blind & Disabled (Non-Dual)	28,313	0	0	0	0	0	0	0	0	0	0	0	28,313
SSI Aged, Blind & Disabled (Dual)	11,975	0	0	0	0	0	0	0	0	0	0	0	11,975
Medically Needy Aged, Blind,& Disabled (Non-Dual)	1,247	0	0	0	0	0	0	0	0	0	0	0	1,247
Medically Needy Aged, Blind,& Disabled (Dual)	4,920	0	0	0	0	0	0	0	0	0	0	0	4,920
Spend Down-Medically Needy (Non-Dual)	639	0	0	0	0	0	0	0	0	0	0	0	639
Spend Down-Medically Needy (Dual)	3,630	0	0	0	0	0	0	0	0	0	0	0	3,630
Working Disabled	907	0	0	0	0	0	0	0	0	0	0	0	907
WORK	232	0	0	0	0	0	0	0	0	0	0	0	232
Mental Health Nursing Facility	147	0	0	0	0	0	0	0	0	0	0	0	147
ICF/IDD	40	0	0	0	0	0	0	0	0	0	0	0	40
LTC (Non-Dual)	3,115	0	0	0	0	0	0	0	0	0	0	0	3,115
LTC (Dual)	18,134	0	0	0	0	0	0	0	0	0	0	0	18,134
Autism	62	0	0	0	0	0	0	0	0	0	0	0	62
SED	3,058	0	0	0	0	0	0	0	0	0	0	0	3,058
TA	742	0	0	0	0	0	0	0	0	0	0	0	742
TBI	932	0	0	0	0	0	0	0	0	0	0	0	932
Developmentally Disabled (Non-Dual)	3,632	0	0	0	0	0	0	0	0	0	0	0	3,632
Developmentally Disabled (Dual)	5,230	0	0	0	0	0	0	0	0	0	0	0	5,230
Children in Long Term Care	262	0	0	0	0	0	0	0	0	0	0	0	262
TAF & PLE	285,111	0	0	0	0	0	0	0	0	0	0	0	285,111
PLE Pregnant Women	14,184	0	0	0	0	0	0	0	0	0	0	0	14,184
Foster Care	18,017	0	0	0	0	0	0	0	0	0	0	0	18,017
CHIP	49,341	0	0	0	0	0	0	0	0	0	0	0	49,341
M-CHIP	15,845	0	0	0	0	0	0	0	0	0	0	0	15,845
Breast and Cervical Cancer	384	0	0	0	0	0	0	0	0	0	0	0	384
Sub-Total	470,099	0	0	0	0	0	0	0	0	0	0	0	470,099
Prior Month Beneficiary Assignments	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Total KanCare Beneficiaries	470,099	0	0	0	0	0	0	0	0	0	0	0	470,099

*The Beneficiaries do not all use service during the given month but they are eligible in that month. Sub-Total counts *do not* include retroactive eligibles.
 KanCare beneficiaries are eligible at beginning of month for that month.
 The LTC Non-Dual/Dual is Long Term Care and includes Nursing Facilities, Money Follows the Person Frail Elderly and Physically Disabled, and the Physically Disabled and Frail Elderly Waivers.
 The following populations are excluded from KanCare: SOBRA, QMB, LMB, ELMB, ADAP, Tuberculosis, Incarcerated, MediKan, as well as beneficiaries eligible for PACE, Mental Health Nursing Facilities and ICF/MRs.

(July 2023 - July 2023)													
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Total
SSI Aged, Blind & Disabled (Non-Dual)	\$46,961,003	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,961,003
SSI Aged, Blind & Disabled (Dual)	\$3,531,031	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,531,031
Medically Needy Aged, Blind,& Disabled (Non-Dual)	\$2,358,417	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,358,417
Medically Needy Aged, Blind,& Disabled (Dual)	\$4,175,083	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,175,083
Medically Needy Families	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spend Down-Medically Needy (Non-Dual)	\$1,739,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,739,136
Spend Down-Medically Needy (Dual)	\$711,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$711,263
Working Disabled	\$671,867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$671,867
WORK	\$619,164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$619,164
Mental Health Nursing Facility	\$793,306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$793,306
ICF/IDD	\$180,559	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180,559
LTC (Non-Dual)	\$20,435,271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,435,271
LTC (Dual)	\$76,493,126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,493,126
Autism	\$56,274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,274
SED	\$5,296,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,789
TA	\$10,265,698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,265,698
TBI	\$5,154,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,154,617
Developmentally Disabled (Non-Dual)	\$23,345,183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,345,183
Developmentally Disabled (Dual)	\$39,754,836	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,754,836
Children in Long Term Care	\$1,724,437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,724,437
TAF & PLE	\$91,985,639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,985,639
PLE Pregnant Women	\$4,098,635	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,098,635
Deliveries	\$5,909,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,909,542
Foster Care	\$12,659,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,659,173
CHIP	\$10,696,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,696,137
M-CHIP	\$3,667,872	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,667,872
Breast and Cervical Cancer	\$923,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$923,717
Hepatitis C Case Payments (Title XIX & XXI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$374,207,774	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$374,207,774

*KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

Expenditures by Category of Service

(July 2023 - July 2023)													Total	Monthly Average	State Funds
July	August	September	October	November	December	January	February	March	April	May	June				
Inpatient	\$1,870,858	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,870,858	\$1,870,858	\$747,501
Inpatient Hospital-DSH Adjustments	\$16,938,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,938,468	\$16,938,468	\$6,767,765
Mental Health Facilities-DSH Adjustments	\$3,885,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,885,615	\$3,885,615	\$1,552,497
Outpatient	\$161,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161,231	\$161,231	\$64,420
Pharmacy	\$1,074,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,074,395	\$1,074,395	\$429,274
Professional Services	\$1,196,205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,196,205	\$1,196,205	\$477,944
Medicare Buy-In	\$13,725,338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,725,338	\$13,725,338	\$5,483,959
HCBS Waivers (Fee for Service Only)	\$1,061	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,061	\$1,061	\$424
Targeted Case Management	\$69,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,363	\$69,363	\$27,714
Long Term Care	\$5,279,759	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,279,759	\$5,279,759	\$2,109,528
Managed Care	\$379,798,327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$379,798,327	\$379,798,327	\$151,748,422
<i>KDHE (KanCare)</i>	<i>\$191,263,998</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$191,263,998</i>	<i>\$191,263,998</i>	<i>\$76,419,530</i>
<i>KDADs (KanCare)</i>	<i>\$181,395,074</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$181,395,074</i>	<i>\$181,395,074</i>	<i>\$72,476,402</i>
All Other Medical	\$196,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$196,361	\$196,361	\$78,456
Total Expenditures	\$424,196,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$424,196,980	\$424,196,980	\$169,487,903

Consumers* by Category of Service

(July 2023 - July 2023)													Monthly Average
July	August	September	October	November	December	January	February	March	April	May	June		
Inpatient	332	0	0	0	0	0	0	0	0	0	0	0	332
Outpatient	2,496	0	0	0	0	0	0	0	0	0	0	0	2,496
Pharmacy	988	0	0	0	0	0	0	0	0	0	0	0	988
Professional Services	13,915	0	0	0	0	0	0	0	0	0	0	0	13,915
Medicare Buy-In	75,800	0	0	0	0	0	0	0	0	0	0	0	75,800
HCBS Waivers (Fee for Service Only)	6	0	0	0	0	0	0	0	0	0	0	0	6
Targeted Case Management	1,962	0	0	0	0	0	0	0	0	0	0	0	1,962
Long Term Care	717	0	0	0	0	0	0	0	0	0	0	0	717
Managed Care	474,603	0	0	0	0	0	0	0	0	0	0	0	474,603
All Other Medical	2,590	0	0	0	0	0	0	0	0	0	0	0	2,590
Total Consumers	479,235	0	0	0	0	0	0	0	0	0	0	0	479,235

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT													Monthly
PROGRAM	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	Average
All Medical Populations*	504,080	0	0	0	0	0	0	0	0	0	0	0	504,080
Medicaid Only Populations**	435,434	0	0	0	0	0	0	0	0	0	0	0	435,434
CHIP	49,595	0	0	0	0	0	0	0	0	0	0	0	49,595
MCHIP	15,933	0	0	0	0	0	0	0	0	0	0	0	15,933

* Includes MediKan, Tuberculosis, ADAP, MCHIP, and CHIP populations

**Does not include MediKan, Tuberculosis, ADAP, MCHIP or CHIP populations

Non Medicaid Populations 3,118 0 0 0 0 0 0 0 0 0 0 3,118
 (MediKan, Tuberculosis, ADAP)