

***KANSAS MEDICAL ASSISTANCE REPORT  
FISCAL YEAR 2024  
NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT***

Prepared by:

**The Division of Health Care Finance  
900 S.W. Jackson, Suite 900N  
Topeka, Kansas 66612  
Telephone (785)296-3981**



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**Our Mission: To protect and improve the health and environment of all Kansans.**

***Kansas Medical Assistance Program - Notes - Fiscal Year 2024***

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**NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT**

All Dates

MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS/DAI reports.

Some Category of Service Expenditures not processed through the MMIS system are now included in the Total Expenditure column.

Consumer counts for populations and services are based on payments. Counts for these two groups can fluctuate. Every beneficiary enrolled in KanCare is counted once within a population since a payment is made for them monthly regardless of whether they had a service or not. For those beneficiaries not enrolled in KanCare who are receiving fee-for-service, counts are based on when the provider submits claims for payment. Providers might hold payments for a certain amount of time and then submit, the consumer counts for that month within a population or service may be higher than the prior month.

The information contained within this report represents eligibility & payments made for the month. The data is not refreshed each month for the prior months.

***Kansas Medical Assistance Program - Glossary - Fiscal Year 2024***

**NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT**

<b>Acronym</b>	<b>Term</b>	<b>Acronym</b>	<b>Term</b>
ADAP	Aids Drug Assistance Program	APM	Alternative Payment Method
CDDO	Community Development Disability Organization	CHIP	Children's Health Insurance Program
CMHC	Community Mental Health Centers	CRNA	Nurse Anesthetist
DHCF	Division of Health Care Finance	DSH	Disproportionate Share to Hospitals
FC	Foster Care	FPL	Federal Poverty Level
GA	General Assistance	GME	Graduate Medical Education
HCAIP	Health Care Access Improvement Panel	HCBS	Home Community Based Services
HIPPS	Health Insurance Premium Payment System	HIRF	Head Injury Rehabilitation Facility
ICF/IDD	Intermediate Care Facility/Intellectual or Developmentally Disabled	KDADS	Kansas Department for Aging and Disability Services
KDHE	Kansas Department of Health & Environment	KDOC	Kansas Department of Corrections
LEA	Local Education Agency	LMB	Low Income Medicare Beneficiary
MA	Medical Assistance	MFP	Money Follows the Person
MMIS	Medicaid Management Information Services	NEMT	Non-Emergency Medical Transportation
PACE	Programs of All-Inclusive Care for the Elderly	PCCM	Primary Care Case Manager
PLE	Poverty Level Eligible	PRTF	Psychiatric Residential Treatment Facility
PRTF/CBA	Psychiatric Residential Treatment Facility/Community Based Alternative	PW	Pregnant Women
QMB	Qualified Medicare Beneficiary	QWD	Qualified Working Disabled
SMART	Statewide Management Accounting and Reporting Tool	SOBRA	Emergency Medical Services for Non-Citizens
SSI	Supplemental Security Income	TAF	Temporary Assistance for Families
TCM	Targeted Case Management	WORK	Work Opportunities Reward Kansans

(July 2023 - January 2024)

Month	Beneficiaries**		Consumers***		Total Expenditures
	Number	Avg. Cost	Number	Avg. Cost	Total*
July (4 week)	504,080	\$842	479,235	\$885	\$424,196,980
August (5 week)	477,236	\$970	455,059	\$1,017	\$462,847,656
September (4 week)	481,700	\$832	454,821	\$881	\$400,654,764
October (4 week)	488,966	\$868	461,001	\$921	\$424,400,101
November (5 week)	480,428	\$852	449,889	\$910	\$409,257,088
December (4 week)	458,008	\$1,103	438,720	\$1,152	\$505,325,146
January (4 week)	456,817	\$869	432,061	\$918	\$396,781,469
February (4 week)	0	\$0	0	\$0	\$0
March (5 week)	0	\$0	0	\$0	\$0
April (4 week)	0	\$0	0	\$0	\$0
May (5 week)	0	\$0	0	\$0	\$0
June (4 week)	0	\$0	0	\$0	\$0
<b>Average Monthly</b>	478,220	\$903	452,936	\$954	\$431,923,315
<b>Cumulative Total</b>	3,347,235		3,170,786		\$3,023,463,204
<b>Average Per Week</b>					
<b>Current Year</b>	478,220	\$211	452,936	\$223	\$100,782,107
<b>Prior Year-Same Period</b>	530,629	\$192	508,732	\$200	\$101,864,908
<b>Percent Change</b>	-9.9%	9.8%	-11.0%	11.1%	-1.1%

\* Total monthly expenditures include non-client specific expenditures, but do not include certified match.

\*\*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

\*\*\*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment.

NOTE: Drug rebate amounts are not deducted from KDHE/DHCF Expenditures.

NOTE: The Beneficiary numbers include Fee-for-Service and Managed Care enrollees.

NOTE: KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

(July 2023 - January 2024)													Monthly
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Average
SSI Aged	9,595	9,599	9,637	9,653	9,716	9,759	9,748	0	0	0	0	0	9,672
SSI Blind/Disabled	44,890	44,621	44,451	44,214	44,012	43,358	43,009	0	0	0	0	0	44,079
Med. Needy Aged	17,069	16,940	17,310	17,537	17,606	17,136	17,145	0	0	0	0	0	17,249
Med. Needy Blind/Disabled	12,952	12,810	13,051	13,258	13,291	12,881	12,815	0	0	0	0	0	13,008
QMB/LMB/QWD	26,394	25,084	25,022	24,896	23,982	22,947	23,077	0	0	0	0	0	24,486
Working Healthy	1,162	1,204	1,250	1,264	1,226	1,199	1,218	0	0	0	0	0	1,218
TAF	137,045	127,668	127,675	128,590	125,477	116,613	114,175	0	0	0	0	0	125,320
TAF Extended Medical	9,240	9,706	10,664	11,844	12,689	12,925	13,660	0	0	0	0	0	11,533
Med. Needy Families	1	1	1	1	0	0	0	0	0	0	0	0	1
PLE Children 1-5	42,865	39,614	39,867	40,192	39,266	36,685	36,714	0	0	0	0	0	39,315
PLE Pregnant Women	14,397	13,605	13,751	13,617	13,122	12,485	12,302	0	0	0	0	0	13,326
PLE Infants	23,304	21,019	20,818	20,629	19,174	17,001	16,555	0	0	0	0	0	19,786
PLE Children 6-17	74,437	68,137	69,275	70,791	69,067	64,754	64,838	0	0	0	0	0	68,757
General Assistance (MediKan)	1,497	1,516	1,439	1,475	1,583	1,526	1,643	0	0	0	0	0	1,526
DCF Total	9,418	9,108	8,969	8,906	8,841	8,662	8,580	0	0	0	0	0	8,926
KJCC Total	8	9	9	6	5	6	7	0	0	0	0	0	7
Adoption Support	9,319	9,321	9,358	9,397	9,405	9,426	9,471	0	0	0	0	0	9,385
SOBRA	235	204	199	215	247	185	184	0	0	0	0	0	210
Children In Long Term Care	3,350	3,449	3,499	3,542	3,613	3,699	3,764	0	0	0	0	0	3,559
Special Tuberculosis	23	22	19	19	19	17	17	0	0	0	0	0	19
Breast and Cervical Cancer	388	372	370	348	338	322	283	0	0	0	0	0	346
Inmate (Child/Adult/Preg Women)	4	6	7	15	13	4	5	0	0	0	0	0	8
ADAP	1,598	1,600	1,621	1,637	1,656	1,672	1,652	0	0	0	0	0	1,634
CHIP	49,480	47,196	48,686	51,546	50,864	50,278	51,186	0	0	0	0	0	49,891
CHIP Pregnant Women	115	107	108	105	95	88	87	0	0	0	0	0	101
M-CHIP	15,933	14,932	15,261	15,869	15,744	14,961	15,247	0	0	0	0	0	15,421
<b>Total</b>	<b>504,080</b>	<b>477,236</b>	<b>481,700</b>	<b>488,966</b>	<b>480,428</b>	<b>458,008</b>	<b>456,817</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>478,176</b>
<b>Prior Fiscal Year</b>	<b>522,553</b>	<b>524,858</b>	<b>528,088</b>	<b>530,432</b>	<b>533,547</b>	<b>536,222</b>	<b>539,417</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>530,731</b>
<b>% Change</b>	<b>-3.5%</b>	<b>-9.1%</b>	<b>-8.8%</b>	<b>-7.8%</b>	<b>-10.0%</b>	<b>-14.6%</b>	<b>-15.3%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>-9.9%</b>

\*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month. Does NOT include retroactive eligibles.

Fluctuations in counts from month-to-month are a result of eligibility passive reviews and income reviews.

(July 2023 - January 2024)													Monthly
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Average
SSI Aged	9,473	9,676	9,424	9,464	9,476	9,506	9,600	0	0	0	0	0	9,517
SSI Blind/Disabled	45,678	46,580	46,339	46,663	46,289	45,986	44,651	0	0	0	0	0	46,027
Med. Needy Aged	16,419	17,559	16,207	16,663	16,695	16,423	16,372	0	0	0	0	0	16,620
Med. Needy Blind/Disabled	12,578	14,053	12,491	12,784	12,740	12,500	12,371	0	0	0	0	0	12,788
QMB/LMB/QWD	4,229	4,013	3,778	3,933	4,133	3,576	3,373	0	0	0	0	0	3,862
Working Healthy	1,149	1,258	1,165	1,212	1,246	1,177	1,171	0	0	0	0	0	1,197
TAF	137,624	138,325	126,701	126,693	123,038	117,723	113,243	0	0	0	0	0	126,192
TAF Extended Medical	8,352	9,028	9,508	10,438	11,139	12,164	12,736	0	0	0	0	0	10,481
Med. Needy Families	1	3	1	1	0	0	0	0	0	0	0	0	2
PLE Children 1-5	44,061	46,350	41,501	41,957	40,721	39,452	37,947	0	0	0	0	0	41,713
PLE Pregnant Women	14,247	14,423	13,204	13,302	12,898	12,396	12,165	0	0	0	0	0	13,234
PLE Infants	24,018	27,467	21,305	21,031	19,594	17,603	16,833	0	0	0	0	0	21,122
PLE Children 6-17	74,134	73,183	67,898	69,407	66,665	64,719	64,236	0	0	0	0	0	68,606
General Assistance (MediKan)	445	425	407	404	454	432	440	0	0	0	0	0	430
DCF Total	9,569	11,163	9,354	9,448	9,260	9,089	8,856	0	0	0	0	0	9,534
KJCC Total	8	13	11	9	6	6	6	0	0	0	0	0	8
Adoption Support	9,538	9,672	9,854	10,069	10,076	10,136	9,914	0	0	0	0	0	9,894
SOBRA	15	23	13	9	8	11	8	0	0	0	0	0	12
Children In Long Term Care	3,670	4,303	4,024	4,161	4,226	4,324	4,236	0	0	0	0	0	4,135
Special Tuberculosis	3	2	4	2	3	2	2	0	0	0	0	0	3
Breast and Cervical Cancer	381	375	365	347	330	318	279	0	0	0	0	0	342
Inmate (Child/Adult/Preg Women)	1	2	2	3	5	2	2	0	0	0	0	0	2
ADAP	445	523	464	446	402	475	667	0	0	0	0	0	489
CHIP	47,911	50,113	45,986	47,696	45,452	46,340	48,474	0	0	0	0	0	47,425
CHIP Pregnant Women	116	130	105	108	104	93	86	0	0	0	0	0	106
M-CHIP	15,610	16,958	14,768	15,190	14,937	14,724	14,836	0	0	0	0	0	15,289
<b>Total</b>	<b>479,235</b>	<b>455,059</b>	<b>454,821</b>	<b>461,001</b>	<b>449,889</b>	<b>438,720</b>	<b>432,061</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>452,969</b>
<b>Prior Fiscal Year</b>	<b>495,866</b>	<b>492,636</b>	<b>506,129</b>	<b>512,471</b>	<b>517,525</b>	<b>521,350</b>	<b>516,974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>508,993</b>
<b>% Change</b>	<b>-3.4%</b>	<b>-7.6%</b>	<b>-10.1%</b>	<b>-10.0%</b>	<b>-13.1%</b>	<b>-15.8%</b>	<b>-16.4%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>-11.0%</b>

Note: Consumers may be counted in more than One Program Area. Totals are unduplicated.

\*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

(July 2023 - January 2024) PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Total	Monthly Average	State Funds
SSI Aged	\$23,494,281	\$22,581,363	\$22,638,571	\$23,685,917	\$24,652,789	\$23,251,752	\$24,607,713	\$0	\$0	\$0	\$0	\$0	\$164,912,386	\$23,558,912	\$65,890,744
SSI Blind/Disabled	\$115,769,792	\$134,713,740	\$114,968,251	\$115,563,324	\$116,595,344	\$114,518,244	\$113,912,531	\$0	\$0	\$0	\$0	\$0	\$826,041,227	\$118,005,890	\$330,044,772
Med. Needy Aged	\$61,268,281	\$44,036,088	\$57,882,424	\$62,218,203	\$64,430,832	\$58,988,125	\$61,280,438	\$0	\$0	\$0	\$0	\$0	\$410,104,391	\$58,586,342	\$163,857,209
Med. Needy Blind/Disabled	\$47,230,590	\$34,346,403	\$44,630,231	\$46,413,518	\$48,722,308	\$45,600,336	\$46,128,405	\$0	\$0	\$0	\$0	\$0	\$313,071,791	\$44,724,542	\$125,087,834
QMB/LMB/QWD	\$5,703,281	\$5,432,393	\$5,210,377	\$5,522,730	\$5,098,503	\$5,115,829	\$5,531,029	\$0	\$0	\$0	\$0	\$0	\$37,614,143	\$5,373,449	\$15,028,731
Working Healthy	\$1,489,957	\$2,183,055	\$1,593,287	\$1,587,237	\$1,639,846	\$1,542,477	\$1,535,706	\$0	\$0	\$0	\$0	\$0	\$11,571,566	\$1,653,081	\$4,623,419
TAF	\$53,705,780	\$54,846,461	\$49,710,579	\$50,228,719	\$50,450,615	\$49,448,010	\$47,153,402	\$0	\$0	\$0	\$0	\$0	\$355,543,566	\$50,791,938	\$142,057,432
TAF Extended Medical	\$4,132,918	\$4,710,636	\$4,314,866	\$4,803,103	\$5,172,591	\$5,431,122	\$5,632,658	\$0	\$0	\$0	\$0	\$0	\$34,197,895	\$4,885,414	\$13,663,769
Med. Needy Families	\$313	-\$4,194	\$313	\$313	\$313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$2,942	-\$588	-\$1,176
PLE Children 1-5	\$8,937,151	\$6,039,637	\$8,259,203	\$8,522,838	\$8,608,278	\$8,444,837	\$7,758,238	\$0	\$0	\$0	\$0	\$0	\$56,570,180	\$8,081,454	\$22,602,616
PLE Pregnant Women	\$7,020,542	\$611,537	\$6,566,824	\$7,034,419	\$6,654,470	\$6,459,654	\$6,648,353	\$0	\$0	\$0	\$0	\$0	\$40,995,799	\$5,856,543	\$16,379,872
PLE Infants	\$13,636,772	\$16,538,352	\$13,031,568	\$13,218,421	\$13,643,262	\$13,386,530	\$12,813,891	\$0	\$0	\$0	\$0	\$0	\$96,268,796	\$13,752,685	\$38,464,198
PLE Children 6-17	\$15,761,652	\$10,330,293	\$14,143,906	\$14,760,006	\$14,806,704	\$14,533,398	\$13,680,311	\$0	\$0	\$0	\$0	\$0	\$98,016,269	\$14,002,324	\$39,162,400
General Assistance (MediKan)	\$340,420	\$470,701	\$563,114	\$682,881	\$632,540	\$551,864	\$402,611	\$0	\$0	\$0	\$0	\$0	\$3,644,131	\$520,590	\$3,644,131
DCF Total	\$7,480,973	\$3,074,951	\$7,155,452	\$7,001,555	\$7,001,425	\$6,970,885	\$7,040,219	\$0	\$0	\$0	\$0	\$0	\$45,725,459	\$6,532,208	\$18,269,607
KJCC Total	\$4,543	-\$5,583	\$6,681	\$9,105	\$3,909	\$3,211	\$3,143	\$0	\$0	\$0	\$0	\$0	\$25,009	\$3,573	\$9,992
Adoption Support	\$7,687,876	\$3,004,127	\$7,479,977	\$7,622,474	\$7,648,725	\$7,640,200	\$7,555,779	\$0	\$0	\$0	\$0	\$0	\$48,639,158	\$6,948,451	\$19,433,776
SOBRA	\$555,662	\$1,566,858	\$668,844	\$2,290,244	\$1,121,555	\$1,358,299	\$911,401	\$0	\$0	\$0	\$0	\$0	\$8,472,863	\$1,210,409	\$3,385,332
Children In Long Term Care	\$12,381,412	\$9,820,578	\$12,831,421	\$13,400,154	\$13,459,967	\$12,724,456	\$13,844,655	\$0	\$0	\$0	\$0	\$0	\$88,462,644	\$12,637,521	\$35,345,249
Special Tuberculosis	\$775	\$20	-\$1,163	-\$325	\$623	\$260	\$23	\$0	\$0	\$0	\$0	\$0	\$214	\$31	\$85
Breast and Cervical Cancer	\$934,597	-\$665,999	\$927,592	\$893,628	\$853,935	\$817,924	\$808,527	\$0	\$0	\$0	\$0	\$0	\$4,570,204	\$652,886	\$1,826,025
Inmate (Child/Adult/Preg Women)	\$28,811	\$102,407	\$73,927	\$32,687	\$275,575	\$227,514	\$66,159	\$0	\$0	\$0	\$0	\$0	\$807,079	\$115,297	\$322,469
ADAP	\$936,480	\$1,403,054	\$1,162,956	\$941,834	\$976,878	\$1,690,377	\$1,785,415	\$0	\$0	\$0	\$0	\$0	\$8,896,994	\$1,270,999	\$3,554,794
CHIP	\$10,955,138	\$8,534,088	\$10,416,289	\$10,912,194	\$11,208,596	\$12,577,709	\$11,242,105	\$0	\$0	\$0	\$0	\$0	\$75,846,120	\$10,835,160	\$21,287,636
CHIP Pregnant Women	\$24,910	\$15,163	\$29,110	\$22,839	\$23,868	\$20,326	\$26,157	\$0	\$0	\$0	\$0	\$0	\$162,373	\$23,196	\$45,573
M-CHIP	\$3,732,135	\$4,060,409	\$3,477,414	\$3,680,791	\$3,791,256	\$3,742,839	\$3,609,239	\$0	\$0	\$0	\$0	\$0	\$26,094,082	\$3,727,726	\$7,323,793
<b>Population Expenditure Total</b>	<b>\$403,215,041</b>	<b>\$367,746,536</b>	<b>\$387,742,013</b>	<b>\$401,048,809</b>	<b>\$407,474,706</b>	<b>\$395,046,179</b>	<b>\$393,978,110</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,756,251,395</b>	<b>\$393,750,199</b>	<b>\$1,091,310,281</b>
<b>Non Population Expenditures</b>	<b>\$20,981,939</b>	<b>\$95,101,120</b>	<b>\$12,912,750</b>	<b>\$23,351,292</b>	<b>\$1,782,382</b>	<b>\$110,278,967</b>	<b>\$2,803,359</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$267,211,809</b>	<b>\$38,173,116</b>	
<b>Grand Total Expenditures</b>	<b>\$424,196,980</b>	<b>\$462,847,656</b>	<b>\$400,654,764</b>	<b>\$424,400,101</b>	<b>\$409,257,088</b>	<b>\$505,325,146</b>	<b>\$396,781,469</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,023,463,204</b>	<b>\$431,923,315</b>	

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended  
 Non Population Expenditures represent Non Claim payments (DSH, DSRIP, HCAIP, GME)

(July 2023 - January 2024)													
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged, Blind & Disabled (Non-Dual)	28,743	28,238	27,802	27,643	27,309	27,041	26,819	0	0	0	0	0	27,656
SSI Aged, Blind & Disabled (Dual)	12,146	12,026	11,906	11,846	11,783	11,652	11,580	0	0	0	0	0	11,848
Medically Needy Aged, Blind,& Disabled (Non-Dual)	1,333	1,152	1,131	1,099	1,078	1,034	939	0	0	0	0	0	1,109
Medically Needy Aged, Blind,& Disabled (Dual)	5,221	4,793	4,532	4,405	4,243	4,065	3,537	0	0	0	0	0	4,399
Spend Down-Medically Needy (Non-Dual)	767	768	741	729	748	771	799	0	0	0	0	0	760
Spend Down-Medically Needy (Dual)	4,031	4,073	4,126	4,562	4,588	4,545	4,683	0	0	0	0	0	4,373
Working Disabled	953	967	972	1,008	952	942	960	0	0	0	0	0	965
WORK	232	230	230	228	227	226	227	0	0	0	0	0	229
Mental Health Nursing Facility	153	152	153	152	149	146	147	0	0	0	0	0	150
ICF/IDD	42	39	40	41	40	40	41	0	0	0	0	0	40
LTC (Non-Dual)	3,167	3,155	3,144	3,096	3,116	3,114	3,114	0	0	0	0	0	3,129
LTC (Dual)	18,501	18,245	18,236	18,486	18,391	18,257	18,507	0	0	0	0	0	18,375
Autism	62	62	66	65	66	67	67	0	0	0	0	0	65
SED	3,088	3,103	3,156	3,188	3,252	3,342	3,443	0	0	0	0	0	3,225
TA	742	754	757	768	774	773	780	0	0	0	0	0	764
TBI	943	947	950	962	956	952	974	0	0	0	0	0	955
Developmentally Disabled (Non-Dual)	3,645	3,640	3,629	3,634	3,650	3,655	3,647	0	0	0	0	0	3,643
Developmentally Disabled (Dual)	5,312	5,257	5,220	5,261	5,220	5,145	5,252	0	0	0	0	0	5,238
Children in Long Term Care	319	343	284	282	258	276	239	0	0	0	0	0	286
TAF & PLE	290,923	268,778	263,745	264,482	257,595	244,218	242,314	0	0	0	0	0	261,722
PLE Pregnant Women	14,766	13,721	13,462	13,515	12,760	12,224	12,092	0	0	0	0	0	13,220
Foster Care	18,190	17,819	17,571	17,523	17,343	17,318	17,268	0	0	0	0	0	17,576
CHIP	50,187	47,595	48,051	49,682	49,710	49,439	50,483	0	0	0	0	0	49,307
CHIP Pregnant Women	121	111	108	109	100	89	83	0	0	0	0	0	103
M-CHIP	16,143	15,090	14,986	15,353	15,269	14,758	15,070	0	0	0	0	0	15,238
Breast and Cervical Cancer	393	375	367	345	330	318	280	0	0	0	0	0	344
<b>Sub-Total</b>	<b>480,123</b>	<b>451,433</b>	<b>445,365</b>	<b>448,464</b>	<b>439,907</b>	<b>424,407</b>	<b>423,345</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>444,721</b>
<b>Prior Month Beneficiary Assignments</b>	<b>-10,024</b>	<b>-10,487</b>	<b>0</b>	<b>1,027</b>	<b>1,016</b>	<b>1,116</b>	<b>1,020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,722</b>
<b>Total KanCare Beneficiaries</b>	<b>470,099</b>	<b>440,946</b>	<b>445,365</b>	<b>449,491</b>	<b>440,923</b>	<b>425,523</b>	<b>424,365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>442,387</b>

\*The Beneficiaries do not all use service during the given month but they are eligible in that month. Sub-Total counts *do not* include retroactive eligibles.

KanCare beneficiaries are eligible at beginning of month for that month.

The LTC Non-Dual/Dual is Long Term Care and includes Nursing Facilities, Money Follows the Person Frail Elderly and Physically Disabled, and the Physically Disabled and Frail Elderly Waivers.

The following populations are excluded from KanCare: SOBRA, QMB, LMB, ELMB, ADAP, Tuberculosis, Incarcerated, MediKan, as well as beneficiaries eligible for PACE, Mental Health Nursing Facilities and ICF/MRs.



(July 2023 - January 2024)													
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Total
SSI Aged, Blind & Disabled (Non-Dual)	\$46,961,003	\$66,986,440	\$46,544,040	\$46,589,412	\$46,150,412	\$45,663,210	\$45,377,506	\$0	\$0	\$0	\$0	\$0	\$344,272,023
SSI Aged, Blind & Disabled (Dual)	\$3,531,031	\$1,936,382	\$3,504,546	\$3,503,568	\$3,462,443	\$3,460,154	\$3,422,560	\$0	\$0	\$0	\$0	\$0	\$22,820,683
Medically Needy Aged, Blind,& Disabled (Non-Dual)	\$2,358,417	\$1,464,401	\$2,190,511	\$2,654,757	\$2,204,880	\$2,179,685	\$2,222,934	\$0	\$0	\$0	\$0	\$0	\$15,275,585
Medically Needy Aged, Blind,& Disabled (Dual)	\$4,175,083	-\$6,159,176	\$3,421,788	\$3,603,985	\$3,385,353	\$3,317,749	\$3,314,769	\$0	\$0	\$0	\$0	\$0	\$15,059,551
Medically Needy Families	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spend Down-Medically Needy (Non-Dual)	\$1,739,136	-\$552,814	\$1,792,381	\$2,181,701	\$1,420,298	\$1,862,793	\$2,100,136	\$0	\$0	\$0	\$0	\$0	\$10,543,631
Spend Down-Medically Needy (Dual)	\$711,263	-\$2,998,514	\$526,630	\$570,173	\$636,574	\$634,128	\$636,075	\$0	\$0	\$0	\$0	\$0	\$716,329
Working Disabled	\$671,867	\$1,009,067	\$692,919	\$751,697	\$757,327	\$692,393	\$696,009	\$0	\$0	\$0	\$0	\$0	\$5,271,280
WORK	\$619,164	\$956,637	\$616,461	\$616,231	\$630,057	\$638,577	\$618,465	\$0	\$0	\$0	\$0	\$0	\$4,695,592
Mental Health Nursing Facility	\$793,306	\$515,724	\$960,652	\$812,282	\$807,495	\$584,571	\$993,803	\$0	\$0	\$0	\$0	\$0	\$5,467,833
ICF/IDD	\$180,559	\$287,147	\$262,526	\$341,616	\$296,033	\$200,547	\$349,802	\$0	\$0	\$0	\$0	\$0	\$1,918,232
LTC (Non-Dual)	\$20,435,271	\$25,311,476	\$20,743,463	\$20,762,023	\$20,105,834	\$20,578,964	\$20,614,809	\$0	\$0	\$0	\$0	\$0	\$148,551,840
LTC (Dual)	\$76,493,126	\$58,989,397	\$74,086,115	\$75,933,106	\$76,943,289	\$76,485,002	\$76,205,935	\$0	\$0	\$0	\$0	\$0	\$515,135,971
Autism	\$56,274	\$18,349	\$55,007	\$58,353	\$55,698	\$55,682	\$58,113	\$0	\$0	\$0	\$0	\$0	\$357,477
SED	\$5,296,789	\$2,096,553	\$5,432,517	\$5,362,947	\$5,583,687	\$5,973,694	\$5,907,233	\$0	\$0	\$0	\$0	\$0	\$35,653,420
TA	\$10,265,698	\$13,801,620	\$10,604,048	\$10,200,744	\$11,338,661	\$11,015,340	\$11,152,182	\$0	\$0	\$0	\$0	\$0	\$78,378,294
TBI	\$5,154,617	\$2,585,044	\$5,058,318	\$4,943,405	\$5,220,680	\$5,078,925	\$5,061,408	\$0	\$0	\$0	\$0	\$0	\$33,102,399
Developmentally Disabled (Non-Dual)	\$23,345,183	\$24,487,725	\$23,557,711	\$23,443,170	\$23,424,016	\$23,128,161	\$23,475,285	\$0	\$0	\$0	\$0	\$0	\$164,861,250
Developmentally Disabled (Dual)	\$39,754,836	\$34,804,393	\$39,009,270	\$39,579,991	\$39,764,328	\$39,678,537	\$38,801,077	\$0	\$0	\$0	\$0	\$0	\$271,392,431
Children in Long Term Care	\$1,724,437	-\$892,566	\$1,858,752	\$2,282,952	\$1,536,759	\$592,346	\$1,698,331	\$0	\$0	\$0	\$0	\$0	\$8,801,010
TAF & PLE	\$91,985,639	\$90,937,625	\$84,909,068	\$86,750,232	\$88,186,304	\$86,846,875	\$82,975,271	\$0	\$0	\$0	\$0	\$0	\$612,591,013
PLE Pregnant Women	\$4,098,635	-\$369,478	\$3,735,141	\$3,863,329	\$3,831,166	\$3,528,341	\$3,418,070	\$0	\$0	\$0	\$0	\$0	\$22,105,203
Deliveries	\$5,909,542	\$1,693,904	\$5,557,376	\$5,738,481	\$4,949,502	\$4,939,517	\$5,999,660	\$0	\$0	\$0	\$0	\$0	\$34,787,982
Foster Care	\$12,659,173	\$3,218,602	\$11,975,032	\$12,105,294	\$11,964,017	\$11,851,109	\$11,949,570	\$0	\$0	\$0	\$0	\$0	\$75,722,798
CHIP	\$10,671,227	\$8,400,928	\$10,178,846	\$10,556,214	\$10,923,772	\$12,324,055	\$10,908,951	\$0	\$0	\$0	\$0	\$0	\$73,963,993
CHIP Pregnant Women	\$0	\$0	\$0	\$0	\$0	\$20,326	\$26,157	\$0	\$0	\$0	\$0	\$0	\$46,484
M-CHIP	\$3,667,872	\$4,046,243	\$3,405,998	\$3,531,987	\$3,646,887	\$3,592,720	\$3,486,663	\$0	\$0	\$0	\$0	\$0	\$25,378,370
Breast and Cervical Cancer	\$923,717	-\$677,477	\$913,967	\$869,406	\$838,971	\$793,327	\$785,854	\$0	\$0	\$0	\$0	\$0	\$4,447,764
Hepatitis C Case Payments (Title XIX & XXI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$374,182,864</b>	<b>\$331,897,631</b>	<b>\$361,593,086</b>	<b>\$367,607,057</b>	<b>\$368,064,444</b>	<b>\$365,716,728</b>	<b>\$362,256,625</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,531,318,435</b>

\*KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

NOTE: Mass Rate Adjustments were processed in August to implement the CY 2023 Rates. Payment adjustments were made due to the fact that several months of capitation payments had been processed utilizing the CY22 Rates while KDHE awaited CMS approval of the CY23 Rates. There were several rate cells, mainly in the areas of Medically Needy and Spenddown, where the amount being paid in the CY22 Rates were higher than the rate for CY23 Rates. When GWT ran the Mass Rate Adjustments to account for the months that had been paid with the CY22 Rates, but should actually have been paid with the CY23 Rates, the adjustments affected those cells in a way which reflects the MCOs being overpaid for those months while the State awaited CMS approval of the CY23 Rates.

**Expenditures by Category of Service**

(July 2023 - January 2024)													Total	Monthly Average	State Funds
July	August	September	October	November	December	January	February	March	April	May	June				
Inpatient	\$1,870,858	\$3,239,928	\$15,074,097	\$4,105,851	\$2,978,988	\$12,863,422	\$4,697,987	\$0	\$0	\$0	\$0	\$0	\$44,831,131	\$6,404,447	\$17,912,278
Inpatient Hospital-DSH Adjustments	\$16,938,468	\$21,161	\$0	\$0	\$0	\$80,909	\$0	\$0	\$0	\$0	\$0	\$0	\$17,040,538	\$5,680,179	\$6,808,547
Mental Health Facilities-DSH Adjustments	\$3,885,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,885,615	\$3,885,615	\$1,552,497
Outpatient	\$161,231	\$207,646	\$239,234	\$251,978	\$272,196	\$162,309	\$188,795	\$0	\$0	\$0	\$0	\$0	\$1,483,388	\$211,913	\$592,688
Pharmacy	\$1,074,395	\$1,707,406	\$1,284,229	\$1,118,313	\$1,178,352	\$1,924,797	\$1,971,851	\$0	\$0	\$0	\$0	\$0	\$10,259,343	\$1,465,620	\$4,099,120
Professional Services	\$1,196,205	\$994,514	\$2,302,293	\$3,086,660	\$3,445,849	\$3,544,784	\$1,811,507	\$0	\$0	\$0	\$0	\$0	\$16,381,813	\$2,340,259	\$6,545,353
Medicare Buy-In	\$13,725,338	\$13,560,386	\$13,269,019	\$13,758,345	\$13,170,841	\$13,326,452	\$14,092,590	\$0	\$0	\$0	\$0	\$0	\$94,902,970	\$13,557,567	\$37,918,482
HCBS Waivers (Fee for Service Only)	\$1,061	-\$1,061	\$0	\$0	\$2,617	\$171	\$0	\$0	\$0	\$0	\$0	\$0	\$2,788	\$697	\$1,114
Targeted Case Management	\$69,363	\$62,324	\$67,011	\$72,475	\$70,865	\$62,611	\$47,358	\$0	\$0	\$0	\$0	\$0	\$452,006	\$64,572	\$180,599
Long Term Care	\$5,279,759	\$6,874,564	\$6,238,787	\$6,111,214	\$7,320,117	\$7,290,663	\$6,226,862	\$0	\$0	\$0	\$0	\$0	\$45,341,967	\$6,477,424	\$18,116,383
Managed Care	\$379,798,327	\$435,947,787	\$362,008,508	\$395,690,816	\$380,549,037	\$465,875,196	\$367,518,269	\$0	\$0	\$0	\$0	\$0	\$2,787,387,941	\$398,198,277	\$1,113,700,852
<i>KDHE (KanCare)</i>	<i>\$191,263,998</i>	<i>\$185,409,737</i>	<i>\$178,820,351</i>	<i>\$182,162,319</i>	<i>\$181,984,187</i>	<i>\$129,574,871</i>	<i>\$178,597,520</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,227,812,984</i>	<i>\$175,401,855</i>	<i>\$490,572,678</i>
<i>KDADs (KanCare)</i>	<i>\$181,395,074</i>	<i>\$145,248,435</i>	<i>\$181,608,934</i>	<i>\$184,314,005</i>	<i>\$185,009,879</i>	<i>\$182,974,440</i>	<i>\$183,077,934</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,243,628,702</i>	<i>\$177,661,243</i>	<i>\$496,891,848</i>
All Other Medical	\$196,361	\$233,000	\$171,585	\$204,449	\$268,227	\$193,832	\$226,250	\$0	\$0	\$0	\$0	\$0	\$1,493,705	\$213,386	\$596,810
<b>Total Expenditures</b>	<b>\$424,196,980</b>	<b>\$462,847,656</b>	<b>\$400,654,764</b>	<b>\$424,400,101</b>	<b>\$409,257,088</b>	<b>\$505,325,146</b>	<b>\$396,781,469</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,023,463,204</b>	<b>\$431,923,315</b>	<b>\$1,208,024,723</b>

**Consumers\* by Category of Service**

(July 2023 - January 2024)													Monthly Average
July	August	September	October	November	December	January	February	March	April	May	June		
Inpatient	332	502	358	390	440	439	299	0	0	0	0	0	394
Outpatient	2,496	3,075	2,608	2,475	3,307	2,412	2,324	0	0	0	0	0	2,671
Pharmacy	988	1,101	988	975	886	993	1,186	0	0	0	0	0	1,017
Professional Services	13,915	10,489	20,180	23,837	24,121	24,486	16,931	0	0	0	0	0	19,137
Medicare Buy-In	75,800	73,974	74,064	74,179	72,721	72,931	72,968	0	0	0	0	0	73,805
HCBS Waivers (Fee for Service Only)	6	1	0	0	2	1	0	0	0	0	0	0	3
Targeted Case Management	1,962	1,833	1,802	1,877	1,899	1,749	1,381	0	0	0	0	0	1,786
Long Term Care	717	741	777	749	431	765	746	0	0	0	0	0	704
Managed Care	474,603	529,768	445,139	448,967	451,520	443,459	427,996	0	0	0	0	0	460,207
All Other Medical	2,590	2,537	2,275	2,626	2,948	2,407	2,233	0	0	0	0	0	2,517
<b>Total Consumers</b>	<b>479,235</b>	<b>455,059</b>	<b>454,821</b>	<b>461,001</b>	<b>449,889</b>	<b>438,720</b>	<b>432,061</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>452,969</b>

\*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT													
<b>PROGRAM</b>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<b>Monthly Average</b>
<b>All Medical Populations*</b>	504,080	477,236	481,700	488,966	480,428	458,008	456,817	0	0	0	0	0	478,176
<b>Medicaid Only Populations**</b>	435,549	411,970	414,674	418,420	410,562	389,554	387,072	0	0	0	0	0	409,686
<b>CHIP</b>	49,480	47,196	48,686	51,546	50,864	50,278	51,186	0	0	0	0	0	49,891
<b>MCHIP</b>	15,933	14,932	15,261	15,869	15,744	14,961	15,247	0	0	0	0	0	15,421

\* Includes MediKan, Tuberculosis, ADAP, MCHIP, and CHIP populations

\*\*Does not include MediKan, Tuberculosis, ADAP, MCHIP or CHIP populations

Non Medicaid Populations                    3,118            3,138            3,079            3,131            3,258            3,215            3,312            0            0            0            0            0            3,179  
 (MediKan, Tuberculosis, ADAP)