

***KANSAS MEDICAL ASSISTANCE REPORT  
FISCAL YEAR 2025  
NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT***

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**Our Mission: To protect and improve the health and environment of all Kansans.**

***Kansas Medical Assistance Program - Notes - Fiscal Year 2025***

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**NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT**

All Dates

MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS/DAI reports.

Some Category of Service Expenditures not processed through the MMIS system are now included in the Total Expenditure column.

Consumer counts for populations and services are based on payments. Counts for these two groups can fluctuate. Every beneficiary enrolled in KanCare is counted once within a population since a payment is made for them monthly regardless of whether they had a service or not. For those beneficiaries not enrolled in KanCare who are receiving fee-for-service, counts are based on when the provider submits claims for payment. Providers might hold payments for a certain amount of time and then submit, the consumer counts for that month within a population or service may be higher than the prior month.

The information contained within this report represents eligibility & payments made for the month. The data is not refreshed each month for the prior months.

***Kansas Medical Assistance Program - Glossary - Fiscal Year 2025***

<b><u>NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT</u></b>			
<b>Acronym</b>	<b>Term</b>	<b>Acronym</b>	<b>Term</b>
ADAP	Aids Drug Assistance Program	APM	Alternative Payment Method
CDDO	Community Development Disability Organization	CHIP	Children's Health Insurance Program
CMHC	Community Mental Health Centers	CRNA	Nurse Anesthetist
DHCF	Division of Health Care Finance	DSH	Disproportionate Share to Hospitals
FC	Foster Care	FPL	Federal Poverty Level
GA	General Assistance	GME	Graduate Medical Education
HCAIP	Health Care Access Improvement Panel	HCBS	Home Community Based Services
HIPPS	Health Insurance Premium Payment System	HIRF	Head Injury Rehabilitation Facility
ICF/IDD	Intermediate Care Facility/Intellectual or Developmentally Disabled	KDADS	Kansas Department for Aging and Disability Services
KDHE	Kansas Department of Health & Environment	KDOC	Kansas Department of Corrections
LEA	Local Education Agency	LMB	Low Income Medicare Beneficiary
MA	Medical Assistance	MFP	Money Follows the Person
MMIS	Medicaid Management Information Services	NEMT	Non-Emergency Medical Transportation
PACE	Programs of All-Inclusive Care for the Elderly	PCCM	Primary Care Case Manager
PLE	Poverty Level Eligible	PRTF	Psychiatric Residential Treatment Facility
PRTF/CBA	Psychiatric Residential Treatment Facility/Community Based Alternative	PW	Pregnant Women
QMB	Qualified Medicare Beneficiary	QWD	Qualified Working Disabled
SMART	Statewide Management Accounting and Reporting Tool	SOBRA	Emergency Medical Services for Non-Citizens
SSI	Supplemental Security Income	TAF	Temporary Assistance for Families
TCM	Targeted Case Management	WORK	Work Opportunities Reward Kansans

# Kansas Medical Assistance Program - Beneficiaries and Expenditures - Fiscal Year 2025

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(July 2024 - May 2025)

Month	Beneficiaries**		Consumers***		Total Expenditures
	<u>Number</u>	<u>Avg. Cost</u>	<u>Number</u>	<u>Avg. Cost</u>	<u>Total*</u>
July (4 week)	433,144	\$1,021	404,606	\$1,093	\$442,286,199
August (5 week)	439,893	\$938	408,786	\$1,010	\$412,780,913
September (4 week)	438,567	\$1,146	417,370	\$1,205	\$502,814,807
October (4 week)	440,812	\$950	421,926	\$993	\$418,972,013
November (5 week)	442,777	\$934	424,942	\$973	\$413,487,003
December (4 week)	440,996	\$1,125	429,059	\$1,156	\$496,130,686
January (4 week)	442,446	\$1,061	432,486	\$1,086	\$469,597,450
February (4 week)	443,958	\$1,082	434,320	\$1,106	\$480,499,221
March (5 week)	441,743	\$1,574	433,880	\$1,602	\$695,121,365
April (4 week)	442,272	\$1,503	432,163	\$1,539	\$664,955,763
May (5 week)	437,207	\$1,096	423,690	\$1,130	\$478,960,620
June (4 week)	0	\$0	0	\$0	\$0
Average Monthly	440,352	\$1,130	423,838	\$1,174	\$497,782,367
Cumulative Total	4,843,815		4,663,228		\$5,475,606,039
Average Per Week					
Current Year	440,352	\$259	423,838	\$269	\$114,075,126
Prior Year-Same Period	469,765	\$224	449,067	\$234	\$105,086,010
Percent Change	-6.3%	15.8%	-5.6%	15.0%	8.6%

\* Total monthly expenditures include non-client specific expenditures, but do not include certified match.

\*\*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

\*\*\*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment.

NOTE: Drug rebate amounts are not deducted from KDHE/DHCF Expenditures.

NOTE: The Beneficiary numbers include Fee-for-Service and Managed Care enrollees.

NOTE: KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

(July 2024 - May 2025)													Monthly
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Average
SSI Aged	9,888	9,938	10,032	10,101	10,140	10,158	10,151	10,202	10,166	10,257	10,272	0	10,119
SSI Blind/Disabled	41,451	41,499	41,325	41,159	41,089	40,598	40,460	40,324	40,385	40,254	40,254	0	40,800
Med. Needy Aged	16,379	16,693	16,707	16,813	16,885	16,814	16,922	16,922	16,809	16,898	17,002	0	16,804
Med. Needy Blind/Disabled	11,681	11,624	11,377	11,237	11,167	11,025	10,988	10,907	10,765	10,743	10,685	0	11,109
QMB/LMB/QWD	22,523	22,851	22,952	23,033	23,071	22,930	22,926	23,415	23,706	24,265	24,267	0	23,267
Working Healthy	1,284	1,318	1,309	1,285	1,311	1,283	1,294	1,292	1,313	1,309	1,338	0	1,303
TAF	94,974	96,952	96,681	97,345	97,891	97,576	99,172	99,484	97,974	97,890	95,292	0	97,385
TAF Extended Medical	17,275	17,109	16,435	16,131	15,911	15,389	14,869	14,532	14,165	13,778	13,118	0	15,337
Med. Needy Families	0	0	0	0	0	0	0	1	1	1	2	0	1
PLE Children 1-5	35,172	35,955	36,035	36,565	36,913	36,916	37,164	37,448	37,627	37,993	37,536	0	36,848
PLE Pregnant Women	9,173	9,245	9,201	9,219	9,302	9,362	9,509	9,570	9,558	9,613	9,596	0	9,395
PLE Infants	10,221	10,671	10,622	10,691	10,778	10,821	11,168	11,228	10,908	10,953	10,791	0	10,805
PLE Children 6-17	63,640	64,809	64,833	65,599	66,200	66,412	66,579	67,278	67,585	67,990	68,120	0	66,277
General Assistance (MediKan)	1,984	2,066	1,973	1,925	1,812	1,205	726	693	687	652	653	0	1,307
DCF Total	8,460	8,507	8,402	8,405	8,414	8,419	8,322	8,319	8,355	8,334	8,123	0	8,369
KJCC Total	7	7	6	5	5	5	5	3	3	3	3	0	5
Adoption Support	9,318	9,299	9,285	9,305	9,286	9,271	9,333	9,359	9,351	9,321	9,269	0	9,309
SOBRA	79	118	126	128	113	98	144	133	115	110	107	0	116
Children In Long Term Care	3,900	3,928	3,839	3,878	3,936	3,962	4,037	4,108	4,236	4,315	4,271	0	4,037
Special Tuberculosis	21	22	26	23	22	21	22	23	25	25	25	0	23
Breast and Cervical Cancer	152	155	154	158	155	151	148	145	157	155	153	0	153
Inmate (Child/Adult/Preg Women)	1	4	1	2	1	2	2	4	9	9	7	0	4
ADAP	1,711	1,730	1,732	1,750	1,743	1,753	1,778	1,780	1,784	1,795	1,798	0	1,759
CHIP	58,568	59,866	60,059	60,597	60,977	61,318	61,230	61,141	60,390	59,782	58,946	0	60,261
CHIP Pregnant Women	57	57	64	69	71	70	71	67	61	64	55	0	64
M-CHIP	15,699	15,925	15,846	15,845	15,979	15,821	15,799	15,933	15,967	16,142	15,909	0	15,897
Total	433,144	439,893	438,567	440,812	442,777	440,996	442,446	443,958	441,743	442,272	437,207	0	440,347
Prior Fiscal Year	504,080	477,236	481,700	488,966	480,428	458,008	456,817	459,400	458,368	456,311	449,482	0	470,072
% Change	-14.1%	-7.8%	-9.0%	-9.8%	-7.8%	-3.7%	-3.1%	-3.4%	-3.6%	-3.1%	-2.7%	0.0%	-6.3%

\*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month. Does NOT include retroactive eligibles.

Fluctuations in counts from month-to-month are a result of eligibility passive reviews and income reviews.

(July 2024 - May 2025)													Monthly
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Average
SSI Aged	9,725	9,754	9,792	9,875	9,901	10,462	10,493	10,495	10,479	10,291	10,083	0	10,123
SSI Blind/Disabled	41,906	42,010	43,392	43,558	43,594	48,133	47,374	47,468	46,432	44,858	42,569	0	44,663
Med. Needy Aged	15,886	15,849	16,027	15,974	16,096	18,063	18,504	19,065	19,471	18,742	16,412	0	17,281
Med. Needy Blind/Disabled	11,433	11,320	11,182	10,905	10,861	14,134	14,145	14,774	14,697	13,413	10,506	0	12,488
QMB/LMB/QWD	3,558	3,880	3,488	4,279	3,674	3,554	3,645	3,173	3,372	3,519	5,585	0	3,793
Working Healthy	1,240	1,269	1,279	1,277	1,255	1,521	1,550	1,595	1,545	1,480	1,302	0	1,392
TAF	93,513	92,121	94,571	95,439	96,698	146,195	148,777	147,353	133,981	112,682	94,975	0	114,210
TAF Extended Medical	15,602	16,762	16,528	16,273	16,024	17,313	18,026	19,961	19,640	17,437	13,131	0	16,972
Med. Needy Families	0	0	0	0	0	1	1	2	1	1	1	0	1
PLE Children 1-5	35,418	36,240	37,749	38,227	38,984	67,107	67,941	66,945	57,912	48,238	40,109	0	48,625
PLE Pregnant Women	9,190	9,117	9,071	9,012	9,028	12,563	13,178	13,840	13,199	11,539	9,240	0	10,816
PLE Infants	11,045	10,203	10,744	10,452	10,614	30,901	31,242	30,944	24,147	16,455	10,664	0	17,946
PLE Children 6-17	62,497	63,555	65,510	66,519	67,500	88,145	90,330	92,136	87,238	79,767	69,320	0	75,683
General Assistance (MediKan)	495	579	576	588	533	431	357	359	317	320	374	0	448
DCF Total	8,529	8,492	8,871	8,892	8,950	13,764	13,495	12,085	11,368	10,465	8,587	0	10,318
KJCC Total	8	7	8	7	6	12	12	10	6	7	3	0	8
Adoption Support	9,433	9,430	9,848	9,981	10,017	10,515	10,461	10,407	10,401	10,274	10,008	0	10,070
SOBRA	6	5	4	3	1	0	4	6	12	2	8	0	5
Children In Long Term Care	4,084	4,138	4,564	4,579	4,599	5,684	5,766	6,105	6,248	5,932	5,069	0	5,161
Special Tuberculosis	2	4	2	1	3	6	2	2	5	6	6	0	4
Breast and Cervical Cancer	146	148	146	150	145	217	219	212	183	158	147	0	170
Inmate (Child/Adult/Preg Women)	3	1	1	4	1	2	1	3	1	1	6	0	2
ADAP	506	570	510	564	499	495	864	774	638	583	634	0	603
CHIP	55,492	58,258	58,942	59,601	60,082	79,208	82,250	87,096	82,246	72,899	58,623	0	68,609
CHIP Pregnant Women	56	54	53	63	66	123	123	132	109	87	58	0	84
M-CHIP	15,260	15,532	15,955	16,129	16,236	24,406	25,078	26,650	24,905	21,079	16,391	0	19,784
<b>Total</b>	<b>404,606</b>	<b>408,786</b>	<b>417,370</b>	<b>421,926</b>	<b>424,942</b>	<b>429,059</b>	<b>432,486</b>	<b>434,320</b>	<b>433,880</b>	<b>432,163</b>	<b>423,690</b>	<b>0</b>	<b>423,930</b>
<b>Prior Fiscal Year</b>	<b>479,235</b>	<b>455,059</b>	<b>454,821</b>	<b>461,001</b>	<b>449,889</b>	<b>438,720</b>	<b>432,061</b>	<b>450,586</b>	<b>448,324</b>	<b>438,662</b>	<b>433,700</b>	<b>0</b>	<b>449,278</b>
<b>% Change</b>	<b>-15.6%</b>	<b>-10.2%</b>	<b>-8.2%</b>	<b>-8.5%</b>	<b>-5.5%</b>	<b>-2.2%</b>	<b>0.1%</b>	<b>-3.6%</b>	<b>-3.2%</b>	<b>-1.5%</b>	<b>-2.3%</b>	<b>0.0%</b>	<b>-5.6%</b>

Note: Consumers may be counted in more than One Program Area. Totals are unduplicated.

\*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

(July 2024 - May 2025)													Fiscal Year-To-Date		
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Total	Monthly Average	State Funds
SSI Aged	\$27,639,440	\$28,378,456	\$28,357,645	\$29,201,227	\$27,861,551	\$36,847,160	\$28,166,515	\$32,292,781	\$36,727,343	\$43,484,038	\$32,617,062	\$0	\$351,573,217	\$31,961,202	\$134,845,907
SSI Blind/Disabled	\$115,747,623	\$117,171,554	\$115,777,333	\$119,152,130	\$114,877,962	\$127,920,294	\$123,526,845	\$131,332,334	\$148,375,187	\$155,993,702	\$130,229,289	\$0	\$1,400,104,253	\$127,282,205	\$537,009,986
Med. Needy Aged	\$70,995,828	\$72,267,399	\$75,691,734	\$76,810,696	\$73,388,549	\$95,310,976	\$74,293,354	\$84,404,583	\$92,396,386	\$115,724,874	\$87,068,039	\$0	\$918,352,418	\$83,486,583	\$352,234,070
Med. Needy Blind/Disabled	\$48,453,760	\$49,355,664	\$49,644,827	\$51,254,659	\$49,303,038	\$57,150,364	\$50,608,272	\$53,964,490	\$56,646,141	\$66,221,938	\$54,929,820	\$0	\$587,532,974	\$53,412,089	\$225,348,272
QMB/LMB/QWD	\$5,448,274	\$5,417,969	\$5,205,749	\$5,333,004	\$5,246,980	\$5,259,177	\$5,422,988	\$5,583,734	\$5,526,257	\$5,787,593	\$5,844,465	\$0	\$60,076,189	\$5,461,472	\$23,042,222
Working Healthy	\$1,744,137	\$1,727,430	\$1,834,279	\$1,827,508	\$1,714,748	\$1,982,696	\$2,329,318	\$2,090,614	\$2,781,932	\$2,836,665	\$2,165,405	\$0	\$23,034,730	\$2,094,066	\$8,834,971
TAF	\$40,743,366	\$40,107,619	\$42,984,902	\$40,812,316	\$41,327,013	\$46,929,033	\$52,600,948	\$53,013,845	\$96,472,810	\$82,814,981	\$49,012,516	\$0	\$586,819,350	\$53,347,214	\$225,074,562
TAF Extended Medical	\$7,145,838	\$7,394,117	\$7,777,914	\$7,121,502	\$6,977,296	\$8,591,764	\$8,309,311	\$8,464,224	\$14,796,205	\$14,121,321	\$7,353,957	\$0	\$98,053,448	\$8,913,950	\$37,608,400
Med. Needy Families	\$3,602	\$176	\$0	\$0	\$8,825	\$89	\$1,082	-\$227	\$378	\$11,064	\$1,875	\$0	\$26,865	\$2,985	\$10,304
PLE Children 1-5	\$7,682,531	\$7,735,213	\$8,149,027	\$8,099,785	\$8,285,827	\$10,837,355	\$11,268,093	\$12,589,751	\$24,844,845	\$21,719,504	\$12,173,443	\$0	\$133,385,374	\$12,125,943	\$51,159,960
PLE Pregnant Women	\$5,076,533	\$5,445,501	\$6,365,318	\$5,332,785	\$5,257,916	\$8,876,125	\$7,353,937	\$10,103,423	\$11,912,846	\$12,100,633	\$6,964,581	\$0	\$84,789,598	\$7,708,145	\$32,521,050
PLE Infants	\$11,749,574	\$11,151,031	\$12,306,037	\$11,290,373	\$11,642,192	\$11,116,054	\$14,017,539	\$11,274,214	\$17,104,808	\$14,426,827	\$10,800,135	\$0	\$136,878,784	\$12,443,526	\$52,499,857
PLE Children 6-17	\$13,797,343	\$13,895,994	\$14,499,509	\$14,351,441	\$14,564,355	\$19,473,918	\$20,307,196	\$22,215,676	\$44,494,713	\$39,134,686	\$21,465,832	\$0	\$238,200,662	\$21,654,606	\$91,361,864
General Assistance (MediKan)	\$460,798	\$744,098	\$542,521	\$564,432	\$643,486	\$444,090	\$443,688	\$304,091	\$534,437	\$536,600	\$483,485	\$0	\$5,701,726	\$518,339	\$5,701,726
DCF Total	\$7,542,063	\$7,446,312	\$7,589,246	\$7,477,493	\$7,359,864	\$9,584,786	\$9,980,063	\$11,193,225	\$17,369,361	\$15,467,617	\$9,397,257	\$0	\$110,407,286	\$10,037,026	\$42,346,715
KJCC Total	\$5,438	\$5,412	\$5,574	\$4,779	\$4,767	\$6,990	\$6,474	\$11,478	\$7,989	\$7,714	\$3,115	\$0	\$69,729	\$6,339	\$26,745
Adoption Support	\$8,465,743	\$8,385,993	\$8,453,028	\$8,559,138	\$8,564,239	\$11,268,952	\$11,262,155	\$13,541,742	\$19,866,897	\$18,578,393	\$11,195,091	\$0	\$128,141,371	\$11,649,216	\$49,148,623
SOBRA	\$1,909,190	\$1,368,708	\$1,505,451	\$1,548,504	\$1,415,812	\$832,621	\$1,127,872	\$676,926	\$1,791,247	\$1,412,034	\$1,554,567	\$0	\$15,142,932	\$1,376,630	\$5,808,071
Children In Long Term Care	\$15,270,844	\$15,197,690	\$15,557,138	\$15,318,423	\$15,473,778	\$18,248,971	\$20,859,727	\$22,899,308	\$38,726,456	\$35,683,083	\$21,812,712	\$0	\$235,048,128	\$21,368,012	\$90,152,709
Special Tuberculosis	\$76	\$1,871	\$10,850	\$19,196	\$1,004	\$19,614	\$531	\$1,306	\$618,976	\$18,124	\$11,575	\$0	\$703,122	\$63,920	\$269,682
Breast and Cervical Cancer	\$392,443	\$402,781	\$390,178	\$403,832	\$403,337	\$343,947	\$373,430	\$312,655	-\$117,251	\$207,910	\$349,502	\$0	\$3,462,764	\$314,797	\$1,328,143
Inmate (Child/Adult/Preg Women)	\$60,420	\$160,255	\$43,631	\$58,764	\$100,940	\$74,114	\$46,955	\$277,627	\$177,187	\$262,940	\$1,283,024	\$0	\$2,545,857	\$231,442	\$976,464
ADAP	\$1,259,448	\$1,676,981	\$1,222,464	\$1,567,596	\$1,287,804	\$1,256,230	\$2,791,527	\$1,897,589	\$1,541,317	\$1,405,432	\$1,692,272	\$0	\$17,598,659	\$1,599,878	\$6,749,966
CHIP	\$12,613,168	\$13,286,977	\$13,654,307	\$13,436,233	\$13,660,552	\$18,082,449	\$18,300,189	\$18,579,473	\$35,141,559	\$32,399,776	\$17,468,134	\$0	\$206,622,815	\$18,783,892	\$56,778,658
CHIP Pregnant Women	\$11,781	\$18,255	\$17,387	\$13,291	\$20,607	\$35,806	\$17,890	\$13,577	\$47,675	\$31,740	\$18,830	\$0	\$246,840	\$22,440	\$67,830
M-CHIP	\$3,820,039	\$3,873,106	\$3,967,840	\$3,929,153	\$3,943,600	\$4,960,787	\$5,057,223	\$5,865,042	\$8,113,661	\$7,696,599	\$4,946,410	\$0	\$56,173,460	\$5,106,678	\$15,436,116
Population Expenditure Total	\$408,039,298	\$412,616,559	\$421,553,885	\$423,488,260	\$413,336,041	\$495,454,362	\$468,473,122	\$502,903,480	\$675,899,364	\$688,085,786	\$490,842,393	\$0	\$5,400,692,551	\$490,972,050	\$2,046,342,874
Non Population Expenditures	\$34,246,900	\$164,354	\$81,260,922	-\$4,516,247	\$150,961	\$676,324	\$1,124,328	-\$22,404,259	\$19,222,001	-\$23,130,024	-\$11,881,773	\$0	\$74,913,488	\$6,810,317	
Grand Total Expenditures	\$442,286,199	\$412,780,913	\$502,814,807	\$418,972,013	\$413,487,003	\$496,130,686	\$469,597,450	\$480,499,221	\$695,121,365	\$664,955,763	\$478,960,620	\$0	\$5,475,606,039	\$497,782,367	

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended

Non Population Expenditures represent Non Claim payments (DSH, DSRIP, HCAIP, GME)

(July 2024 - May 2025)													Monthly
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Average
SSI Aged, Blind & Disabled (Non-Dual)	25,961	25,913	25,798	25,676	25,321	25,243	24,796	24,944	24,962	24,901	24,924	0	25,313
SSI Aged, Blind & Disabled (Dual)	11,199	11,178	11,163	11,154	11,044	11,011	10,890	10,972	10,957	10,923	10,915	0	11,037
Medically Needy Aged, Blind,& Disabled (Non-Dual)	714	699	701	709	666	704	693	719	740	765	764	0	716
Medically Needy Aged, Blind,& Disabled (Dual)	1,881	1,898	1,667	1,611	1,344	1,416	1,265	1,248	1,323	1,333	1,374	0	1,487
Spend Down-Medically Needy (Non-Dual)	768	767	731	686	633	714	688	684	648	650	629	0	691
Spend Down-Medically Needy (Dual)	4,629	4,403	4,209	4,056	3,742	3,939	3,798	3,703	3,360	3,268	3,180	0	3,844
Working Disabled	1,052	1,062	1,067	1,049	1,032	1,049	1,036	1,046	1,058	1,074	1,089	0	1,056
WORK	216	216	216	214	210	214	210	211	210	205	203	0	211
Mental Health Nursing Facility	142	141	148	154	156	158	151	152	149	154	157	0	151
ICF/IDD	35	34	35	38	36	36	36	35	36	36	35	0	36
LTC (Non-Dual)	3,033	3,017	3,037	3,027	3,050	3,037	2,997	3,013	3,006	3,018	3,000	0	3,021
LTC (Dual)	18,854	18,989	19,100	19,388	19,366	19,679	19,471	19,750	19,791	19,935	20,007	0	19,485
Autism	59	56	54	54	55	56	58	59	55	58	58	0	57
SED	3,684	3,724	3,611	3,585	3,586	3,615	3,614	3,749	3,831	3,931	3,894	0	3,711
TA	816	826	817	823	815	836	839	848	843	834	840	0	831
TBI	1,031	1,038	1,046	1,064	1,100	1,125	1,113	1,141	1,141	1,171	1,190	0	1,105
Developmentally Disabled (Non-Dual)	3,613	3,633	3,664	3,693	3,791	3,840	3,823	3,879	3,898	3,941	3,945	0	3,793
Developmentally Disabled (Dual)	5,295	5,316	5,328	5,385	5,439	5,497	5,492	5,510	5,559	5,597	5,616	0	5,458
Children in Long Term Care	252	242	230	261	230	285	227	255	280	258	250	0	252
TAF & PLE	219,033	222,148	221,306	223,550	221,254	225,018	223,100	227,076	225,574	226,248	222,050	0	223,305
PLE Pregnant Women	8,952	8,949	8,963	8,993	8,722	9,140	9,106	9,308	9,227	9,370	9,311	0	9,095
Foster Care	16,967	16,954	16,856	16,874	16,751	16,839	16,342	16,780	16,849	16,811	16,503	0	16,775
CHIP	58,287	59,540	59,751	60,319	60,728	61,049	60,427	60,935	60,261	59,692	58,868	0	59,987
CHIP Pregnant Women	56	53	63	67	66	66	70	67	60	63	55	0	62
M-CHIP	15,597	15,771	15,679	15,700	15,643	15,713	15,504	15,801	15,903	16,045	15,822	0	15,743
Breast and Cervical Cancer	152	149	151	155	148	150	144	141	152	153	146	0	149
<b>Sub-Total</b>	<b>402,278</b>	<b>406,716</b>	<b>405,391</b>	<b>408,285</b>	<b>404,928</b>	<b>410,429</b>	<b>405,890</b>	<b>412,026</b>	<b>409,873</b>	<b>410,434</b>	<b>404,825</b>	<b>0</b>	<b>407,370</b>
<b>Prior Month Beneficiary Assignments</b>	<b>1,036</b>	<b>1,167</b>	<b>1,062</b>	<b>1,081</b>	<b>1,041</b>	<b>1,070</b>	<b>1,079</b>	<b>1,077</b>	<b>1,124</b>	<b>1,110</b>	<b>1,164</b>	<b>0</b>	<b>1,092</b>
<b>Total KanCare Beneficiaries</b>	<b>403,314</b>	<b>407,883</b>	<b>406,453</b>	<b>409,366</b>	<b>405,969</b>	<b>411,499</b>	<b>406,969</b>	<b>413,103</b>	<b>410,997</b>	<b>411,544</b>	<b>405,989</b>	<b>0</b>	<b>408,462</b>

\*The Beneficiaries do not all use service during the given month but they are eligible in that month. Sub-Total counts *do not* include retroactive eligibles.

KanCare beneficiaries are eligible at beginning of month for that month.

The LTC Non-Dual/Dual is Long Term Care and includes Nursing Facilities, Money Follows the Person Frail Elderly and Physically Disabled, and the Physically Disabled and Frail Elderly Waivers.



(July 2024 - May 2025)													
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Total
SSI Aged, Blind & Disabled (Non-Dual)	\$45,147,143	\$45,083,042	\$44,745,490	\$44,866,784	\$44,156,218	\$46,354,634	\$47,965,620	\$49,956,781	\$56,943,531	\$58,082,791	\$48,290,660	\$0	\$531,592,692
SSI Aged, Blind & Disabled (Dual)	\$3,779,370	\$3,751,645	\$3,933,586	\$3,759,633	\$3,875,029	\$4,714,765	\$4,851,893	\$5,264,222	\$6,912,235	\$6,606,447	\$3,939,199	\$0	\$51,388,023
Medically Needy Aged, Blind,& Disabled (Non-Dual)	\$1,678,718	\$1,717,495	\$1,755,400	\$1,801,806	\$1,768,095	\$1,183,163	\$1,645,159	\$1,698,650	-\$253,149	\$834,156	\$1,886,636	\$0	\$15,716,129
Medically Needy Aged, Blind,& Disabled (Dual)	\$2,144,406	\$1,862,367	\$1,971,071	\$1,699,292	\$1,597,541	\$1,225,400	\$1,619,716	\$1,410,076	-\$1,241,654	\$503,516	\$1,121,666	\$0	\$13,913,397
Medically Needy Families	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spend Down-Medically Needy (Non-Dual)	\$2,082,410	\$2,075,895	\$2,140,888	\$1,904,616	\$1,724,449	\$1,585,187	\$2,416,140	\$1,236,887	\$951,509	\$1,116,293	\$1,362,513	\$0	\$18,596,787
Spend Down-Medically Needy (Dual)	\$882,257	\$850,019	\$872,371	\$798,097	\$784,499	\$850,972	\$1,152,406	\$1,010,473	\$1,374,522	\$1,181,057	\$591,160	\$0	\$10,347,833
Working Disabled	\$898,924	\$928,688	\$939,553	\$929,044	\$905,549	\$1,202,982	\$1,343,121	\$1,231,397	\$2,161,127	\$1,907,853	\$1,010,540	\$0	\$13,458,779
WORK	\$578,554	\$576,748	\$576,269	\$587,850	\$583,835	\$542,884	\$572,204	\$583,290	\$363,299	\$433,301	\$531,129	\$0	\$5,929,364
Mental Health Nursing Facility	\$897,863	\$863,025	\$832,060	\$908,625	\$991,891	\$1,218,271	\$1,204,097	\$918,086	\$2,396,361	\$1,439,043	\$958,755	\$0	\$12,628,077
ICF/IDD	\$256,171	\$319,349	\$231,501	\$314,756	\$374,961	\$329,640	\$332,450	\$315,184	\$139,646	\$462,436	\$274,688	\$0	\$3,350,781
LTC (Non-Dual)	\$21,663,142	\$21,746,709	\$21,866,141	\$21,645,136	\$20,990,161	\$23,913,859	\$22,969,646	\$24,816,250	\$29,449,130	\$32,180,980	\$24,536,490	\$0	\$265,777,644
LTC (Dual)	\$91,076,079	\$92,573,231	\$96,205,153	\$93,918,648	\$97,488,934	\$106,132,274	\$111,335,006	\$108,877,786	\$122,612,927	\$158,152,131	\$111,357,585	\$0	\$1,189,729,755
Autism	\$60,604	\$55,110	\$53,074	\$53,426	\$51,442	\$79,129	\$86,710	\$102,059	\$202,482	\$200,327	\$96,442	\$0	\$1,040,805
SED	\$7,535,753	\$7,451,406	\$7,591,755	\$7,333,684	\$7,289,844	\$11,251,334	\$11,416,276	\$14,794,100	\$30,791,684	\$25,432,963	\$12,904,370	\$0	\$143,793,169
TA	\$11,469,724	\$11,539,988	\$11,886,380	\$11,502,344	\$11,577,698	\$11,880,569	\$12,332,838	\$12,938,162	\$13,295,085	\$14,951,704	\$13,150,513	\$0	\$136,525,003
TBI	\$5,803,552	\$5,833,703	\$6,212,855	\$6,013,063	\$6,096,892	\$7,015,985	\$7,227,610	\$7,845,991	\$8,007,562	\$10,670,917	\$8,268,688	\$0	\$78,996,818
Developmentally Disabled (Non-Dual)	\$24,087,128	\$23,496,483	\$23,864,601	\$23,787,291	\$23,463,047	\$25,979,575	\$25,673,725	\$26,930,827	\$30,193,835	\$31,223,355	\$27,099,995	\$0	\$285,799,862
Developmentally Disabled (Dual)	\$40,046,996	\$40,567,425	\$41,374,175	\$41,066,946	\$42,374,772	\$42,620,949	\$44,843,021	\$45,227,624	\$47,428,631	\$51,097,679	\$45,847,917	\$0	\$482,496,136
Children in Long Term Care	\$1,832,416	\$1,734,823	\$1,762,245	\$1,726,261	\$1,960,725	\$2,060,120	\$4,046,125	\$2,231,249	\$6,713,755	\$6,207,817	\$2,380,614	\$0	\$32,656,150
TAF & PLE	\$78,702,472	\$77,809,574	\$81,219,716	\$77,622,338	\$78,695,407	\$93,888,089	\$102,633,576	\$103,339,394	\$193,034,317	\$167,391,474	\$96,453,438	\$0	\$1,150,789,795
PLE Pregnant Women	\$2,767,113	\$2,511,494	\$2,679,459	\$2,628,987	\$2,620,873	\$4,373,384	\$4,929,053	\$5,936,028	\$7,506,378	\$6,523,867	\$3,855,836	\$0	\$46,332,473
Deliveries	\$3,842,575	\$4,667,460	\$6,728,239	\$4,889,165	\$4,733,129	\$5,157,117	\$4,224,189	\$6,250,946	\$6,602,694	\$8,403,061	\$5,379,060	\$0	\$60,877,635
Foster Care	\$13,187,480	\$13,047,451	\$13,190,278	\$12,960,918	\$12,969,935	\$17,522,542	\$17,812,779	\$20,762,433	\$30,941,965	\$28,332,598	\$16,783,489	\$0	\$197,511,868
CHIP	\$12,279,802	\$12,888,769	\$13,273,017	\$13,119,694	\$13,266,668	\$17,484,593	\$17,363,731	\$18,228,204	\$33,867,699	\$31,194,613	\$16,837,456	\$0	\$199,804,245
CHIP Pregnant Women	\$11,781	\$18,255	\$17,387	\$13,291	\$20,607	\$35,806	\$17,890	\$13,577	\$47,675	\$31,740	\$18,830	\$0	\$246,840
M-CHIP	\$3,789,790	\$3,803,924	\$3,887,311	\$3,803,357	\$3,808,961	\$4,766,477	\$4,931,792	\$5,680,354	\$7,856,178	\$7,493,391	\$4,825,176	\$0	\$54,646,710
Breast and Cervical Cancer	\$390,521	\$400,510	\$387,609	\$401,584	\$400,891	\$347,179	\$374,213	\$310,148	-\$118,723	\$206,845	\$347,297	\$0	\$3,448,074
Hepatitis C Case Payments (Title XIX & XXI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$376,892,744</b>	<b>\$378,174,589</b>	<b>\$390,197,585</b>	<b>\$380,056,632</b>	<b>\$384,572,053</b>	<b>\$433,716,879</b>	<b>\$455,320,988</b>	<b>\$467,910,177</b>	<b>\$638,180,702</b>	<b>\$652,262,355</b>	<b>\$450,110,140</b>	<b>\$0</b>	<b>\$5,007,394,844</b>

\*KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

Expenditures by Category of Service

(July 2024 - May 2025)													Total	Monthly Average	State Funds
	July	August	September	October	November	December	January	February	March	April	May	June			
Inpatient	\$3,081,406	\$4,451,857	\$3,041,755	\$4,349,276	\$2,741,751	\$2,339,353	\$4,288,878	\$2,504,912	\$5,319,372	\$2,749,359	\$6,872,983	\$0	\$41,740,901	\$3,794,627	\$16,009,722
Inpatient Hospital-DSH Adjustments	\$17,367,920	\$0	\$0	\$70,065	\$0	\$0	\$0	\$0	\$33,781,976	\$0	\$0	\$0	\$51,219,961	\$17,073,320	\$19,645,416
Mental Health Facilities-DSH Adjustments	\$3,496,645	\$1,042	\$0	\$33	\$0	\$0	\$0	\$0	\$8,789,172	\$0	\$0	\$0	\$12,286,892	\$3,071,723	\$4,712,638
Outpatient	\$180,683	\$274,648	\$312,899	\$359,144	\$365,548	\$323,444	\$317,562	\$340,839	\$326,037	\$274,010	\$233,017	\$0	\$3,307,830	\$300,712	\$1,268,718
Pharmacy	\$1,500,847	\$1,960,662	\$1,489,060	\$1,869,190	\$1,536,387	\$1,498,801	\$3,121,946	\$2,166,451	\$1,868,661	\$1,684,928	\$2,070,415	\$0	\$20,767,348	\$1,887,941	\$7,965,317
Professional Services	\$1,322,976	\$1,672,471	\$2,450,821	\$3,585,932	\$3,594,834	\$2,769,201	\$2,598,933	\$2,999,702	\$3,353,401	\$3,522,125	\$3,696,771	\$0	\$31,567,165	\$2,869,742	\$12,107,586
Medicare Buy-In	\$13,893,687	\$13,547,975	\$13,405,834	\$13,532,835	\$13,512,458	\$13,601,981	\$13,983,082	\$14,086,169	\$13,901,153	\$14,209,564	\$14,361,181	\$0	\$152,035,919	\$13,821,447	\$58,313,377
HCBS Waivers (Fee for Service Only)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,178	\$0	\$0	\$0	\$0	\$7,178	\$7,178	\$2,753
Targeted Case Management	\$50,690	\$96,581	\$94,860	\$97,552	\$114,899	\$89,715	\$113,163	\$106,000	\$83,066	\$111,338	\$199,795	\$0	\$1,157,661	\$105,242	\$444,021
Long Term Care	\$5,592,148	\$6,940,937	\$5,316,974	\$9,355,924	\$6,477,644	\$6,120,084	\$6,241,524	\$6,508,213	\$6,946,622	\$6,707,868	\$6,664,633	\$0	\$72,872,571	\$6,624,779	\$27,950,275
Managed Care	\$395,452,907	\$383,403,814	\$476,380,256	\$385,389,879	\$384,912,369	\$469,189,043	\$438,687,591	\$451,620,758	\$620,576,978	\$635,468,522	\$444,563,803	\$0	\$5,085,645,920	\$462,331,447	\$1,950,599,493
KDHE (KanCare)	\$178,590,836	\$182,732,662	\$105,993,451	\$178,333,999	\$179,169,626	\$193,086,923	\$190,515,475	\$183,834,728	\$327,295,957	\$311,874,912	\$216,996,032	\$0	\$2,248,424,601	\$204,402,236	\$862,383,256
KDADs (KanCare)	\$198,331,696	\$199,336,578	\$204,723,056	\$201,022,303	\$205,288,370	\$232,320,259	\$242,367,070	\$247,928,854	\$310,237,294	\$340,163,721	\$244,362,462	\$0	\$2,626,081,665	\$238,734,697	\$1,007,233,623
All Other Medical	\$346,288	\$430,927	\$322,350	\$362,183	\$231,114	\$199,064	\$244,771	\$158,998	\$174,928	\$228,049	\$298,021	\$0	\$2,996,692	\$272,427	\$1,149,381
Total Expenditures	\$442,286,199	\$412,780,913	\$502,814,807	\$418,972,013	\$413,487,003	\$496,130,686	\$469,597,450	\$480,499,221	\$695,121,365	\$664,955,763	\$478,960,620	\$0	\$5,475,606,039	\$497,782,367	\$2,100,168,696

Consumers\* by Category of Service

(July 2024 - May 2025)													Monthly Average
	July	August	September	October	November	December	January	February	March	April	May	June	
Inpatient	380	447	369	460	407	308	424	337	507	471	581	0	426
Outpatient	2,264	2,570	2,471	2,760	2,500	2,305	2,476	2,063	2,178	2,306	4,393	0	2,571
Pharmacy	1,081	1,179	1,110	1,177	1,055	1,047	1,486	1,317	1,164	1,124	1,191	0	1,176
Professional Services	10,375	11,754	19,330	24,178	23,982	21,359	20,842	22,444	24,133	23,904	26,469	0	20,797
Medicare Buy-In	70,534	69,492	68,804	68,918	69,034	69,181	69,130	69,187	68,858	68,871	69,379	0	69,217
HCBS Waivers (Fee for Service Only)	0	0	0	0	0	0	0	2	0	0	0	0	2
Targeted Case Management	1,343	1,886	2,527	1,766	1,847	1,597	1,727	1,668	1,577	1,624	2,515	0	1,825
Long Term Care	744	754	604	785	722	683	684	701	731	702	708	0	711
Managed Care	409,065	406,769	413,349	409,234	411,371	928,226	942,974	911,227	591,410	506,672	377,328	0	573,420
All Other Medical	2,092	2,435	2,143	2,712	2,118	2,021	2,063	1,720	1,775	1,819	3,039	0	2,176
Total Consumers	404,606	408,786	417,370	421,926	424,942	429,059	432,486	434,320	433,880	432,163	423,690	0	423,930

\*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT													Monthly
PROGRAM	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Average</u>
All Medical Populations*	433,144	439,893	438,567	440,812	442,777	440,996	442,446	443,958	441,743	442,272	437,207	0	440,347
Medicaid Only Populations**	355,161	360,284	358,931	360,672	362,244	360,878	362,891	364,388	362,890	363,876	359,876	0	361,099
CHIP	58,568	59,866	60,059	60,597	60,977	61,318	61,230	61,141	60,390	59,782	58,946	0	60,261
MCHIP	15,699	15,925	15,846	15,845	15,979	15,821	15,799	15,933	15,967	16,142	15,909	0	15,897

\* Includes MediKan,Tuberculosis, ADAP, MCHIP, and CHIP populations

\*\*Does not include MediKan, Tuberculosis, ADAP, MCHIP or CHIP populations

Non Medicaid Populations

3,7163,8183,7313,6983,5772,9792,5262,4962,4962,4722,47603,090

(MediKan, Tuberculosis, ADAP)