

***KANSAS MEDICAL ASSISTANCE REPORT
FISCAL YEAR 2025
NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT***

Prepared by:

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Our Mission: To protect and improve the health and environment of all Kansans.

Kansas Medical Assistance Program - Notes - Fiscal Year 2025

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT

All Dates

MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS/DAI reports.

Some Category of Service Expenditures not processed through the MMIS system are now included in the Total Expenditure column.

Consumer counts for populations and services are based on payments. Counts for these two groups can fluctuate. Every beneficiary enrolled in KanCare is counted once within a population since a payment is made for them monthly regardless of whether they had a service or not. For those beneficiaries not enrolled in KanCare who are receiving fee-for-service, counts are based on when the provider submits claims for payment. Providers might hold payments for a certain amount of time and then submit, the consumer counts for that month within a population or service may be higher than the prior month.

The information contained within this report represents eligibility & payments made for the month. The data is not refreshed each month for the prior months.

Kansas Medical Assistance Program - Glossary - Fiscal Year 2025

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT

| Acronym | Term | Acronym | Term |
|----------------|--|----------------|---|
| ADAP | Aids Drug Assistance Program | APM | Alternative Payment Method |
| CDDO | Community Development Disability Organization | CHIP | Children's Health Insurance Program |
| CMHC | Community Mental Health Centers | CRNA | Nurse Anesthetist |
| DHCF | Division of Health Care Finance | DSH | Disproportionate Share to Hospitals |
| FC | Foster Care | FPL | Federal Poverty Level |
| GA | General Assistance | GME | Graduate Medical Education |
| HCAIP | Health Care Access Improvement Panel | HCBS | Home Community Based Services |
| HIPPS | Health Insurance Premium Payment System | HIRF | Head Injury Rehabilitation Facility |
| ICF/IDD | Intermediate Care Facility/Intellectual or Developmentally Disabled | KDADS | Kansas Department for Aging and Disability Services |
| KDHE | Kansas Department of Health & Environment | KDOC | Kansas Department of Corrections |
| LEA | Local Education Agency | LMB | Low Income Medicare Beneficiary |
| MA | Medical Assistance | MFP | Money Follows the Person |
| MMIS | Medicaid Management Information Services | NEMT | Non-Emergency Medical Transportation |
| PACE | Programs of All-Inclusive Care for the Elderly | PCCM | Primary Care Case Manager |
| PLE | Poverty Level Eligible | PRTF | Psychiatric Residential Treatment Facility |
| PRTF/CBA | Psychiatric Residential Treatment Facility/Community Based Alternative | PW | Pregnant Women |
| QMB | Qualified Medicare Beneficiary | QWD | Qualified Working Disabled |
| SMART | Statewide Management Accounting and Reporting Tool | SOBRA | Emergency Medical Services for Non-Citizens |
| SSI | Supplemental Security Income | TAF | Temporary Assistance for Families |
| TCM | Targeted Case Management | WORK | Work Opportunities Reward Kansans |

(July 2024 - June 2025)

| Month | Beneficiaries** | | Consumers*** | | Total Expenditures |
|-------------------------------|-----------------|-----------|--------------|-----------|--------------------|
| | Number | Avg. Cost | Number | Avg. Cost | Total* |
| July (4 week) | 433,144 | \$1,021 | 404,606 | \$1,093 | \$442,286,199 |
| August (5 week) | 439,893 | \$938 | 408,786 | \$1,010 | \$412,780,913 |
| September (4 week) | 438,567 | \$1,146 | 417,370 | \$1,205 | \$502,814,807 |
| October (4 week) | 440,812 | \$950 | 421,926 | \$993 | \$418,972,013 |
| November (5 week) | 442,777 | \$934 | 424,942 | \$973 | \$413,487,003 |
| December (4 week) | 440,996 | \$1,125 | 429,059 | \$1,156 | \$496,130,686 |
| January (4 week) | 442,446 | \$1,061 | 432,486 | \$1,086 | \$469,597,450 |
| February (4 week) | 443,958 | \$1,082 | 434,320 | \$1,106 | \$480,499,221 |
| March (5 week) | 441,743 | \$1,574 | 433,880 | \$1,602 | \$695,121,365 |
| April (4 week) | 442,272 | \$1,503 | 432,163 | \$1,539 | \$664,955,763 |
| May (5 week) | 437,207 | \$1,096 | 423,690 | \$1,130 | \$478,960,620 |
| June (4 week) | 434,999 | \$1,104 | 413,103 | \$1,162 | \$480,030,254 |
| Average Monthly | 439,940 | \$1,128 | 423,012 | \$1,173 | \$496,303,024 |
| Cumulative Total | 5,278,814 | | 5,076,331 | | \$5,955,636,293 |
| Average Per Week | | | | | |
| Current Year | 439,940 | \$260 | 423,012 | \$271 | \$114,531,467 |
| Prior Year-Same Period | 467,359 | \$227 | 446,333 | \$237 | \$105,969,421 |
| Percent Change | -5.9% | 14.8% | -5.2% | 14.0% | 8.1% |

* Total monthly expenditures include non-client specific expenditures, but do not include certified match.

**Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

***Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment.

NOTE: Drug rebate amounts are not deducted from KDHE/DHCF Expenditures.

NOTE: The Beneficiary numbers include Fee-for-Service and Managed Care enrollees.

NOTE: KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

| (July 2024 - June 2025) | | | | | | | | | | | | | Monthly |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| PROGRAM | July | August | September | October | November | December | January | February | March | April | May | June | Average |
| SSI Aged | 9,888 | 9,938 | 10,032 | 10,101 | 10,140 | 10,158 | 10,151 | 10,202 | 10,166 | 10,257 | 10,272 | 10,252 | 10,130 |
| SSI Blind/Disabled | 41,451 | 41,499 | 41,325 | 41,159 | 41,089 | 40,598 | 40,460 | 40,324 | 40,385 | 40,254 | 40,254 | 40,121 | 40,743 |
| Med. Needy Aged | 16,379 | 16,693 | 16,707 | 16,813 | 16,885 | 16,814 | 16,922 | 16,922 | 16,809 | 16,898 | 17,002 | 16,971 | 16,818 |
| Med. Needy Blind/Disabled | 11,681 | 11,624 | 11,377 | 11,237 | 11,167 | 11,025 | 10,988 | 10,907 | 10,765 | 10,743 | 10,685 | 10,566 | 11,064 |
| QMB/LMB/QWD | 22,523 | 22,851 | 22,952 | 23,033 | 23,071 | 22,930 | 22,926 | 23,415 | 23,706 | 24,265 | 24,267 | 24,071 | 23,334 |
| Working Healthy | 1,284 | 1,318 | 1,309 | 1,285 | 1,311 | 1,283 | 1,294 | 1,292 | 1,313 | 1,309 | 1,338 | 1,340 | 1,306 |
| TAF | 94,974 | 96,952 | 96,681 | 97,345 | 97,891 | 97,576 | 99,172 | 99,484 | 97,974 | 97,890 | 95,292 | 95,061 | 97,191 |
| TAF Extended Medical | 17,275 | 17,109 | 16,435 | 16,131 | 15,911 | 15,389 | 14,869 | 14,532 | 14,165 | 13,778 | 13,118 | 11,950 | 15,055 |
| Med. Needy Families | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 2 | 2 | 1 |
| PLE Children 1-5 | 35,172 | 35,955 | 36,035 | 36,565 | 36,913 | 36,916 | 37,164 | 37,448 | 37,627 | 37,993 | 37,536 | 37,402 | 36,894 |
| PLE Pregnant Women | 9,173 | 9,245 | 9,201 | 9,219 | 9,302 | 9,362 | 9,509 | 9,570 | 9,558 | 9,613 | 9,596 | 9,680 | 9,419 |
| PLE Infants | 10,221 | 10,671 | 10,622 | 10,691 | 10,778 | 10,821 | 11,168 | 11,228 | 10,908 | 10,953 | 10,791 | 10,813 | 10,805 |
| PLE Children 6-17 | 63,640 | 64,809 | 64,833 | 65,599 | 66,200 | 66,412 | 66,579 | 67,278 | 67,585 | 67,990 | 68,120 | 68,874 | 66,493 |
| General Assistance (MediKan) | 1,984 | 2,066 | 1,973 | 1,925 | 1,812 | 1,205 | 726 | 693 | 687 | 652 | 653 | 611 | 1,249 |
| DCF Total | 8,460 | 8,507 | 8,402 | 8,405 | 8,414 | 8,419 | 8,322 | 8,319 | 8,355 | 8,334 | 8,123 | 8,165 | 8,352 |
| KJCC Total | 7 | 7 | 6 | 5 | 5 | 5 | 5 | 3 | 3 | 3 | 3 | 3 | 5 |
| Adoption Support | 9,318 | 9,299 | 9,285 | 9,305 | 9,286 | 9,271 | 9,333 | 9,359 | 9,351 | 9,321 | 9,269 | 8,974 | 9,281 |
| SOBRA | 79 | 118 | 126 | 128 | 113 | 98 | 144 | 133 | 115 | 110 | 107 | 106 | 115 |
| Children In Long Term Care | 3,900 | 3,928 | 3,839 | 3,878 | 3,936 | 3,962 | 4,037 | 4,108 | 4,236 | 4,315 | 4,271 | 4,180 | 4,049 |
| Special Tuberculosis | 21 | 22 | 26 | 23 | 22 | 21 | 22 | 23 | 25 | 25 | 25 | 27 | 24 |
| Breast and Cervical Cancer | 152 | 155 | 154 | 158 | 155 | 151 | 148 | 145 | 157 | 155 | 153 | 150 | 153 |
| Inmate (Child/Adult/Preg Women) | 1 | 4 | 1 | 2 | 1 | 2 | 2 | 4 | 9 | 9 | 7 | 5 | 4 |
| ADAP | 1,711 | 1,730 | 1,732 | 1,750 | 1,743 | 1,753 | 1,778 | 1,780 | 1,784 | 1,795 | 1,798 | 1,806 | 1,763 |
| CHIP | 58,568 | 59,866 | 60,059 | 60,597 | 60,977 | 61,318 | 61,230 | 61,141 | 60,390 | 59,782 | 58,946 | 58,413 | 60,107 |
| CHIP Pregnant Women | 57 | 57 | 64 | 69 | 71 | 70 | 71 | 67 | 61 | 64 | 55 | 54 | 63 |
| M-CHIP | 15,699 | 15,925 | 15,846 | 15,845 | 15,979 | 15,821 | 15,799 | 15,933 | 15,967 | 16,142 | 15,909 | 15,747 | 15,884 |
| Total | 433,144 | 439,893 | 438,567 | 440,812 | 442,777 | 440,996 | 442,446 | 443,958 | 441,743 | 442,272 | 437,207 | 434,999 | 439,901 |
| Prior Fiscal Year | 504,080 | 477,236 | 481,700 | 488,966 | 480,428 | 458,008 | 456,817 | 459,400 | 458,368 | 456,311 | 449,482 | 438,488 | 467,440 |
| % Change | -14.1% | -7.8% | -9.0% | -9.8% | -7.8% | -3.7% | -3.1% | -3.4% | -3.6% | -3.1% | -2.7% | -0.8% | -5.9% |

*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month. Does NOT include retroactive eligibles.

Fluctuations in counts from month-to-month are a result of eligibility passive reviews and income reviews.

| (July 2024 - June 2025) | | | | | | | | | | | | | Monthly |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| PROGRAM | July | August | September | October | November | December | January | February | March | April | May | June | Average |
| SSI Aged | 9,725 | 9,754 | 9,792 | 9,875 | 9,901 | 10,462 | 10,493 | 10,495 | 10,479 | 10,291 | 10,083 | 10,094 | 10,120 |
| SSI Blind/Disabled | 41,906 | 42,010 | 43,392 | 43,558 | 43,594 | 48,133 | 47,374 | 47,468 | 46,432 | 44,858 | 42,569 | 41,499 | 44,399 |
| Med. Needy Aged | 15,886 | 15,849 | 16,027 | 15,974 | 16,096 | 18,063 | 18,504 | 19,065 | 19,471 | 18,742 | 16,412 | 16,375 | 17,205 |
| Med. Needy Blind/Disabled | 11,433 | 11,320 | 11,182 | 10,905 | 10,861 | 14,134 | 14,145 | 14,774 | 14,697 | 13,413 | 10,506 | 10,352 | 12,310 |
| QMB/LMB/QWD | 3,558 | 3,880 | 3,488 | 4,279 | 3,674 | 3,554 | 3,645 | 3,173 | 3,372 | 3,519 | 5,585 | 3,672 | 3,783 |
| Working Healthy | 1,240 | 1,269 | 1,279 | 1,277 | 1,255 | 1,521 | 1,550 | 1,595 | 1,545 | 1,480 | 1,302 | 1,307 | 1,385 |
| TAF | 93,513 | 92,121 | 94,571 | 95,439 | 96,698 | 146,195 | 148,777 | 147,353 | 133,981 | 112,682 | 94,975 | 93,091 | 112,450 |
| TAF Extended Medical | 15,602 | 16,762 | 16,528 | 16,273 | 16,024 | 17,313 | 18,026 | 19,961 | 19,640 | 17,437 | 13,131 | 12,057 | 16,563 |
| Med. Needy Families | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 1 | 1 | 1 | 2 | 1 |
| PLE Children 1-5 | 35,418 | 36,240 | 37,749 | 38,227 | 38,984 | 67,107 | 67,941 | 66,945 | 57,912 | 48,238 | 40,109 | 38,930 | 47,817 |
| PLE Pregnant Women | 9,190 | 9,117 | 9,071 | 9,012 | 9,028 | 12,563 | 13,178 | 13,840 | 13,199 | 11,539 | 9,240 | 9,325 | 10,692 |
| PLE Infants | 11,045 | 10,203 | 10,744 | 10,452 | 10,614 | 30,901 | 31,242 | 30,944 | 24,147 | 16,455 | 10,664 | 10,630 | 17,337 |
| PLE Children 6-17 | 62,497 | 63,555 | 65,510 | 66,519 | 67,500 | 88,145 | 90,330 | 92,136 | 87,238 | 79,767 | 69,320 | 68,553 | 75,089 |
| General Assistance (MediKan) | 495 | 579 | 576 | 588 | 533 | 431 | 357 | 359 | 317 | 320 | 374 | 276 | 434 |
| DCF Total | 8,529 | 8,492 | 8,871 | 8,892 | 8,950 | 13,764 | 13,495 | 12,085 | 11,368 | 10,465 | 8,587 | 8,319 | 10,151 |
| KJCC Total | 8 | 7 | 8 | 7 | 6 | 12 | 12 | 10 | 6 | 7 | 3 | 3 | 7 |
| Adoption Support | 9,433 | 9,430 | 9,848 | 9,981 | 10,017 | 10,515 | 10,461 | 10,407 | 10,401 | 10,274 | 10,008 | 9,486 | 10,022 |
| SOBRA | 6 | 5 | 4 | 3 | 1 | 0 | 4 | 6 | 12 | 2 | 8 | 10 | 6 |
| Children In Long Term Care | 4,084 | 4,138 | 4,564 | 4,579 | 4,599 | 5,684 | 5,766 | 6,105 | 6,248 | 5,932 | 5,069 | 4,809 | 5,131 |
| Special Tuberculosis | 2 | 4 | 2 | 1 | 3 | 6 | 2 | 2 | 5 | 6 | 6 | 5 | 4 |
| Breast and Cervical Cancer | 146 | 148 | 146 | 150 | 145 | 217 | 219 | 212 | 183 | 158 | 147 | 142 | 168 |
| Inmate (Child/Adult/Preg Women) | 3 | 1 | 1 | 4 | 1 | 2 | 1 | 3 | 1 | 1 | 6 | 5 | 2 |
| ADAP | 506 | 570 | 510 | 564 | 499 | 495 | 864 | 774 | 638 | 583 | 634 | 505 | 595 |
| CHIP | 55,492 | 58,258 | 58,942 | 59,601 | 60,082 | 79,208 | 82,250 | 87,096 | 82,246 | 72,899 | 58,623 | 57,703 | 67,700 |
| CHIP Pregnant Women | 56 | 54 | 53 | 63 | 66 | 123 | 123 | 132 | 109 | 87 | 58 | 54 | 82 |
| M-CHIP | 15,260 | 15,532 | 15,955 | 16,129 | 16,236 | 24,406 | 25,078 | 26,650 | 24,905 | 21,079 | 16,391 | 15,917 | 19,462 |
| Total | 404,606 | 408,786 | 417,370 | 421,926 | 424,942 | 429,059 | 432,486 | 434,320 | 433,880 | 432,163 | 423,690 | 413,103 | 423,028 |
| Prior Fiscal Year | 479,235 | 455,059 | 454,821 | 461,001 | 449,889 | 438,720 | 432,061 | 450,586 | 448,324 | 438,662 | 433,700 | 413,528 | 446,299 |
| % Change | -15.6% | -10.2% | -8.2% | -8.5% | -5.5% | -2.2% | 0.1% | -3.6% | -3.2% | -1.5% | -2.3% | -0.1% | -5.2% |

Note: Consumers may be counted in more than One Program Area. Totals are unduplicated.

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

| (July 2024 - June 2025) PROGRAM | July | August | September | October | November | December | January | February | March | April | May | June | Fiscal Year-To-Date | | |
|-------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|----------------------|------------------------|
| | | | | | | | | | | | | | Total | Monthly Average | State Funds |
| SSI Aged | \$27,639,440 | \$28,378,456 | \$28,357,645 | \$29,201,227 | \$27,861,551 | \$36,847,160 | \$28,166,515 | \$32,292,781 | \$36,727,343 | \$43,484,038 | \$32,617,062 | \$32,604,037 | \$384,177,254 | \$32,014,771 | \$147,351,186 |
| SSI Blind/Disabled | \$115,747,623 | \$117,171,554 | \$115,777,333 | \$119,152,130 | \$114,877,962 | \$127,920,294 | \$123,526,845 | \$131,332,334 | \$148,375,187 | \$155,993,702 | \$130,229,289 | \$127,756,209 | \$1,527,860,462 | \$127,321,705 | \$586,010,880 |
| Med. Needy Aged | \$70,995,828 | \$72,267,399 | \$75,691,734 | \$76,810,696 | \$73,388,549 | \$95,310,976 | \$74,293,354 | \$84,404,583 | \$92,396,386 | \$115,724,874 | \$87,068,039 | \$86,537,667 | \$1,004,890,085 | \$83,740,840 | \$385,425,592 |
| Med. Needy Blind/Disabled | \$48,453,760 | \$49,355,664 | \$49,644,827 | \$51,254,659 | \$49,303,038 | \$57,150,364 | \$50,608,272 | \$53,964,490 | \$56,646,141 | \$66,221,938 | \$54,929,820 | \$53,930,285 | \$641,463,259 | \$53,455,272 | \$246,033,233 |
| QMB/LMB/QWD | \$5,448,274 | \$5,417,969 | \$5,205,749 | \$5,333,004 | \$5,246,980 | \$5,259,177 | \$5,422,988 | \$5,583,734 | \$5,526,257 | \$5,787,593 | \$5,844,465 | \$5,608,006 | \$65,684,195 | \$5,473,683 | \$25,193,173 |
| Working Healthy | \$1,744,137 | \$1,727,430 | \$1,834,279 | \$1,827,508 | \$1,714,748 | \$1,982,696 | \$2,329,318 | \$2,090,614 | \$2,781,932 | \$2,836,665 | \$2,165,405 | \$1,844,285 | \$24,879,015 | \$2,073,251 | \$9,542,346 |
| TAF | \$40,743,366 | \$40,107,619 | \$42,984,902 | \$40,812,316 | \$41,327,013 | \$46,929,033 | \$52,600,948 | \$53,013,845 | \$96,472,810 | \$82,814,981 | \$49,012,516 | \$47,891,098 | \$634,710,449 | \$52,892,537 | \$243,443,193 |
| TAF Extended Medical | \$7,145,838 | \$7,394,117 | \$7,777,914 | \$7,121,502 | \$6,977,296 | \$8,591,764 | \$8,309,311 | \$8,464,224 | \$14,796,205 | \$14,121,321 | \$7,353,957 | \$7,010,770 | \$105,064,218 | \$8,755,352 | \$40,297,381 |
| Med. Needy Families | \$3,602 | \$176 | \$0 | \$0 | \$8,825 | \$89 | \$1,082 | -\$227 | \$378 | \$11,064 | \$1,875 | \$3,519 | \$30,383 | \$3,038 | \$11,654 |
| PLE Children 1-5 | \$7,682,531 | \$7,735,213 | \$8,149,027 | \$8,099,785 | \$8,285,827 | \$10,837,355 | \$11,268,093 | \$12,589,751 | \$24,844,845 | \$21,719,504 | \$12,173,443 | \$11,747,770 | \$145,133,145 | \$12,094,429 | \$55,665,818 |
| PLE Pregnant Women | \$5,076,533 | \$5,445,501 | \$6,365,318 | \$5,332,785 | \$5,257,916 | \$8,876,125 | \$7,353,937 | \$10,103,423 | \$11,912,846 | \$12,100,633 | \$6,964,581 | \$7,083,325 | \$91,872,923 | \$7,656,077 | \$35,237,860 |
| PLE Infants | \$11,749,574 | \$11,151,031 | \$12,306,037 | \$11,290,373 | \$11,642,192 | \$11,116,054 | \$14,017,539 | \$11,274,214 | \$17,104,808 | \$14,426,827 | \$10,800,135 | \$10,929,506 | \$147,808,289 | \$12,317,357 | \$56,691,869 |
| PLE Children 6-17 | \$13,797,343 | \$13,895,994 | \$14,499,509 | \$14,351,441 | \$14,564,355 | \$19,473,918 | \$20,307,196 | \$22,215,676 | \$44,494,713 | \$39,134,686 | \$21,465,832 | \$21,344,571 | \$259,545,234 | \$21,628,769 | \$99,548,574 |
| General Assistance (MediKan) | \$460,798 | \$744,098 | \$542,521 | \$564,432 | \$643,486 | \$444,090 | \$443,688 | \$304,091 | \$534,437 | \$536,600 | \$483,485 | \$253,105 | \$5,954,831 | \$496,236 | \$5,954,831 |
| DCF Total | \$7,542,063 | \$7,446,312 | \$7,589,246 | \$7,477,493 | \$7,359,864 | \$9,584,786 | \$9,980,063 | \$11,193,225 | \$17,369,361 | \$15,467,617 | \$9,397,257 | \$9,061,802 | \$119,469,089 | \$9,955,757 | \$45,822,369 |
| KJCC Total | \$5,438 | \$5,412 | \$5,574 | \$4,779 | \$4,767 | \$6,990 | \$6,474 | \$11,478 | \$7,989 | \$7,714 | \$3,115 | \$3,115 | \$72,844 | \$6,070 | \$27,939 |
| Adoption Support | \$8,465,743 | \$8,385,993 | \$8,453,028 | \$8,559,138 | \$8,564,239 | \$11,268,952 | \$11,262,155 | \$13,541,742 | \$19,866,897 | \$18,578,393 | \$11,195,091 | \$10,912,010 | \$139,053,380 | \$11,587,782 | \$53,333,924 |
| SOBRA | \$1,909,190 | \$1,368,708 | \$1,505,451 | \$1,548,504 | \$1,415,812 | \$832,621 | \$1,127,872 | \$676,926 | \$1,791,247 | \$1,412,034 | \$1,554,567 | \$1,474,099 | \$16,617,031 | \$1,384,753 | \$6,373,462 |
| Children In Long Term Care | \$15,270,844 | \$15,197,690 | \$15,557,138 | \$15,318,423 | \$15,473,778 | \$18,248,971 | \$20,859,727 | \$22,899,308 | \$38,726,456 | \$35,683,083 | \$21,812,712 | \$21,971,592 | \$257,019,720 | \$21,418,310 | \$98,579,913 |
| Special Tuberculosis | \$76 | \$1,871 | \$10,850 | \$19,196 | \$1,004 | \$19,614 | \$531 | \$1,306 | \$618,976 | \$18,124 | \$11,575 | \$17,032 | \$720,154 | \$60,013 | \$276,215 |
| Breast and Cervical Cancer | \$392,443 | \$402,781 | \$390,178 | \$403,832 | \$403,337 | \$343,947 | \$373,430 | \$312,655 | -\$117,251 | \$207,910 | \$349,502 | \$308,185 | \$3,770,949 | \$314,246 | \$1,446,348 |
| Inmate (Child/Adult/Preg Women) | \$60,420 | \$160,255 | \$43,631 | \$58,764 | \$100,940 | \$74,114 | \$46,955 | \$277,627 | \$177,187 | \$262,940 | \$1,283,024 | \$48,518 | \$2,594,375 | \$216,198 | \$995,072 |
| ADAP | \$1,259,448 | \$1,676,981 | \$1,222,464 | \$1,567,596 | \$1,287,804 | \$1,256,230 | \$2,791,527 | \$1,897,589 | \$1,541,317 | \$1,405,432 | \$1,692,272 | \$1,211,401 | \$18,810,060 | \$1,567,505 | \$7,214,599 |
| CHIP | \$12,613,168 | \$13,286,977 | \$13,654,307 | \$13,436,233 | \$13,660,552 | \$18,082,449 | \$18,300,189 | \$18,579,473 | \$35,141,559 | \$32,399,776 | \$17,468,134 | \$17,099,588 | \$223,722,403 | \$18,643,534 | \$61,477,518 |
| CHIP Pregnant Women | \$11,781 | \$18,255 | \$17,387 | \$13,291 | \$20,607 | \$35,806 | \$17,890 | \$13,577 | \$47,675 | \$31,740 | \$18,830 | \$15,978 | \$262,818 | \$21,901 | \$72,221 |
| M-CHIP | \$3,820,039 | \$3,873,106 | \$3,967,840 | \$3,929,153 | \$3,943,600 | \$4,960,787 | \$5,057,223 | \$5,865,042 | \$8,113,661 | \$7,696,599 | \$4,946,410 | \$4,894,013 | \$61,067,473 | \$5,088,956 | \$16,780,960 |
| Population Expenditure Total | \$408,039,298 | \$412,616,559 | \$421,553,885 | \$423,488,260 | \$413,336,041 | \$495,454,362 | \$468,473,122 | \$502,903,480 | \$675,899,364 | \$688,085,786 | \$490,842,393 | \$481,561,487 | \$5,882,254,038 | \$490,187,836 | \$2,228,808,130 |
| Non Population Expenditures | \$34,246,900 | \$164,354 | \$81,260,922 | -\$4,516,247 | \$150,961 | \$676,324 | \$1,124,328 | -\$22,404,259 | \$19,222,001 | -\$23,130,024 | -\$11,881,773 | -\$1,531,233 | \$73,382,256 | \$6,115,188 | |
| Grand Total Expenditures | \$442,286,199 | \$412,780,913 | \$502,814,807 | \$418,972,013 | \$413,487,003 | \$496,130,686 | \$469,597,450 | \$480,499,221 | \$695,121,365 | \$664,955,763 | \$478,960,620 | \$480,030,254 | \$5,955,636,293 | \$496,303,024 | |

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended

Non Population Expenditures represent Non Claim payments (DSH, DSRIP, HCAIP, GME)

| (July 2024 - June 2025) | | | | | | | | | | | | | Monthly |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| PROGRAM | July | August | September | October | November | December | January | February | March | April | May | June | Average |
| SSI Aged, Blind & Disabled (Non-Dual) | 25,961 | 25,913 | 25,798 | 25,676 | 25,321 | 25,243 | 24,796 | 24,944 | 24,962 | 24,901 | 24,924 | 24,795 | 25,270 |
| SSI Aged, Blind & Disabled (Dual) | 11,199 | 11,178 | 11,163 | 11,154 | 11,044 | 11,011 | 10,890 | 10,972 | 10,957 | 10,923 | 10,915 | 10,883 | 11,024 |
| Medically Needy Aged, Blind,& Disabled (Non-Dual) | 714 | 699 | 701 | 709 | 666 | 704 | 693 | 719 | 740 | 765 | 764 | 794 | 722 |
| Medically Needy Aged, Blind,& Disabled (Dual) | 1,881 | 1,898 | 1,667 | 1,611 | 1,344 | 1,416 | 1,265 | 1,248 | 1,323 | 1,333 | 1,374 | 1,394 | 1,480 |
| Spend Down-Medically Needy (Non-Dual) | 768 | 767 | 731 | 686 | 633 | 714 | 688 | 684 | 648 | 650 | 629 | 559 | 680 |
| Spend Down-Medically Needy (Dual) | 4,629 | 4,403 | 4,209 | 4,056 | 3,742 | 3,939 | 3,798 | 3,703 | 3,360 | 3,268 | 3,180 | 3,017 | 3,775 |
| Working Disabled | 1,052 | 1,062 | 1,067 | 1,049 | 1,032 | 1,049 | 1,036 | 1,046 | 1,058 | 1,074 | 1,089 | 1,105 | 1,060 |
| WORK | 216 | 216 | 216 | 214 | 210 | 214 | 210 | 211 | 210 | 205 | 203 | 204 | 211 |
| Mental Health Nursing Facility | 142 | 141 | 148 | 154 | 156 | 158 | 151 | 152 | 149 | 154 | 157 | 162 | 152 |
| ICF/IDD | 35 | 34 | 35 | 38 | 36 | 36 | 36 | 35 | 36 | 36 | 35 | 35 | 36 |
| LTC (Non-Dual) | 3,033 | 3,017 | 3,037 | 3,027 | 3,050 | 3,037 | 2,997 | 3,013 | 3,006 | 3,018 | 3,000 | 3,017 | 3,021 |
| LTC (Dual) | 18,854 | 18,989 | 19,100 | 19,388 | 19,366 | 19,679 | 19,471 | 19,750 | 19,791 | 19,935 | 20,007 | 19,972 | 19,525 |
| Autism | 59 | 56 | 54 | 54 | 55 | 56 | 58 | 59 | 55 | 58 | 58 | 61 | 57 |
| SED | 3,684 | 3,724 | 3,611 | 3,585 | 3,586 | 3,615 | 3,614 | 3,749 | 3,831 | 3,931 | 3,894 | 3,759 | 3,715 |
| TA | 816 | 826 | 817 | 823 | 815 | 836 | 839 | 848 | 843 | 834 | 840 | 833 | 831 |
| TBI | 1,031 | 1,038 | 1,046 | 1,064 | 1,100 | 1,125 | 1,113 | 1,141 | 1,141 | 1,171 | 1,190 | 1,194 | 1,113 |
| Developmentally Disabled (Non-Dual) | 3,613 | 3,633 | 3,664 | 3,693 | 3,791 | 3,840 | 3,823 | 3,879 | 3,898 | 3,941 | 3,945 | 3,958 | 3,807 |
| Developmentally Disabled (Dual) | 5,295 | 5,316 | 5,328 | 5,385 | 5,439 | 5,497 | 5,492 | 5,510 | 5,559 | 5,597 | 5,616 | 5,620 | 5,471 |
| Children in Long Term Care | 252 | 242 | 230 | 261 | 230 | 285 | 227 | 255 | 280 | 258 | 250 | 232 | 250 |
| TAF & PLE | 219,033 | 222,148 | 221,306 | 223,550 | 221,254 | 225,018 | 223,100 | 227,076 | 225,574 | 226,248 | 222,050 | 221,403 | 223,147 |
| PLE Pregnant Women | 8,952 | 8,949 | 8,963 | 8,993 | 8,722 | 9,140 | 9,106 | 9,308 | 9,227 | 9,370 | 9,311 | 9,444 | 9,124 |
| Foster Care | 16,967 | 16,954 | 16,856 | 16,874 | 16,751 | 16,839 | 16,342 | 16,780 | 16,849 | 16,811 | 16,503 | 16,265 | 16,733 |
| CHIP | 58,287 | 59,540 | 59,751 | 60,319 | 60,728 | 61,049 | 60,427 | 60,935 | 60,261 | 59,692 | 58,868 | 58,290 | 59,846 |
| CHIP Pregnant Women | 56 | 53 | 63 | 67 | 66 | 66 | 70 | 67 | 60 | 63 | 55 | 52 | 62 |
| M-CHIP | 15,597 | 15,771 | 15,679 | 15,700 | 15,643 | 15,713 | 15,504 | 15,801 | 15,903 | 16,045 | 15,822 | 15,672 | 15,738 |
| Breast and Cervical Cancer | 152 | 149 | 151 | 155 | 148 | 150 | 144 | 141 | 152 | 153 | 146 | 147 | 149 |
| Sub-Total | 402,278 | 406,716 | 405,391 | 408,285 | 404,928 | 410,429 | 405,890 | 412,026 | 409,873 | 410,434 | 404,825 | 402,867 | 406,995 |
| Prior Month Beneficiary Assignments | 1,036 | 1,167 | 1,062 | 1,081 | 1,041 | 1,070 | 1,079 | 1,077 | 1,124 | 1,110 | 1,164 | 1,141 | 1,096 |
| Total KanCare Beneficiaries | 403,314 | 407,883 | 406,453 | 409,366 | 405,969 | 411,499 | 406,969 | 413,103 | 410,997 | 411,544 | 405,989 | 404,008 | 408,091 |

*The Beneficiaries do not all use service during the given month but they are eligible in that month. Sub-Total counts *do not* include retroactive eligibles.

KanCare beneficiaries are eligible at beginning of month for that month.

The LTC Non-Dual/Dual is Long Term Care and includes Nursing Facilities, Money Follows the Person Frail Elderly and Physically Disabled, and the Physically Disabled and Frail Elderly Waivers.

| (July 2024 - June 2025) | | | | | | | | | | | | | |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|
| PROGRAM | July | August | September | October | November | December | January | February | March | April | May | June | Total |
| SSI Aged, Blind & Disabled (Non-Dual) | \$45,147,143 | \$45,083,042 | \$44,745,490 | \$44,866,784 | \$44,156,218 | \$46,354,634 | \$47,965,620 | \$49,956,781 | \$56,943,531 | \$58,082,791 | \$48,290,660 | \$47,646,324 | \$579,239,016 |
| SSI Aged, Blind & Disabled (Dual) | \$3,779,370 | \$3,751,645 | \$3,933,586 | \$3,759,633 | \$3,875,029 | \$4,714,765 | \$4,851,893 | \$5,264,222 | \$6,912,235 | \$6,606,447 | \$3,939,199 | \$3,967,674 | \$55,355,697 |
| Medically Needy Aged, Blind,& Disabled (Non-Dual) | \$1,678,718 | \$1,717,495 | \$1,755,400 | \$1,801,806 | \$1,768,095 | \$1,183,163 | \$1,645,159 | \$1,698,650 | -\$253,149 | \$834,156 | \$1,886,636 | \$1,830,153 | \$17,546,283 |
| Medically Needy Aged, Blind,& Disabled (Dual) | \$2,144,406 | \$1,862,367 | \$1,971,071 | \$1,699,292 | \$1,597,541 | \$1,225,400 | \$1,619,716 | \$1,410,076 | -\$1,241,654 | \$503,516 | \$1,121,666 | \$1,156,462 | \$15,069,858 |
| Medically Needy Families | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Spend Down-Medically Needy (Non-Dual) | \$2,082,410 | \$2,075,895 | \$2,140,888 | \$1,904,616 | \$1,724,449 | \$1,585,187 | \$2,416,140 | \$1,236,887 | \$951,509 | \$1,116,293 | \$1,362,513 | \$1,158,848 | \$19,755,636 |
| Spend Down-Medically Needy (Dual) | \$882,257 | \$850,019 | \$872,371 | \$798,097 | \$784,499 | \$850,972 | \$1,152,406 | \$1,010,473 | \$1,374,522 | \$1,181,057 | \$591,160 | \$573,629 | \$10,921,462 |
| Working Disabled | \$898,924 | \$928,688 | \$939,553 | \$929,044 | \$905,549 | \$1,202,982 | \$1,343,121 | \$1,231,397 | \$2,161,127 | \$1,907,853 | \$1,010,540 | \$978,477 | \$14,437,255 |
| WORK | \$578,554 | \$576,748 | \$576,269 | \$587,850 | \$583,835 | \$542,884 | \$572,204 | \$583,290 | \$363,299 | \$433,301 | \$531,129 | \$523,220 | \$6,452,584 |
| Mental Health Nursing Facility | \$897,863 | \$863,025 | \$832,060 | \$908,625 | \$991,891 | \$1,218,271 | \$1,204,097 | \$918,086 | \$2,396,361 | \$1,439,043 | \$958,755 | \$983,082 | \$13,611,160 |
| ICF/IDD | \$256,171 | \$319,349 | \$231,501 | \$314,756 | \$374,961 | \$329,640 | \$332,450 | \$315,184 | \$139,646 | \$462,436 | \$274,688 | \$216,206 | \$3,566,987 |
| LTC (Non-Dual) | \$21,663,142 | \$21,746,709 | \$21,866,141 | \$21,645,136 | \$20,990,161 | \$23,913,859 | \$22,969,646 | \$24,816,250 | \$29,449,130 | \$32,180,980 | \$24,536,490 | \$24,195,555 | \$289,973,199 |
| LTC (Dual) | \$91,076,079 | \$92,573,231 | \$96,205,153 | \$93,918,648 | \$97,488,934 | \$106,132,274 | \$111,335,006 | \$108,877,786 | \$122,612,927 | \$158,152,131 | \$111,357,585 | \$111,258,672 | \$1,300,988,426 |
| Autism | \$60,604 | \$55,110 | \$53,074 | \$53,426 | \$51,442 | \$79,129 | \$86,710 | \$102,059 | \$202,482 | \$200,327 | \$96,442 | \$98,130 | \$1,138,936 |
| SED | \$7,535,753 | \$7,451,406 | \$7,591,755 | \$7,333,684 | \$7,289,844 | \$11,251,334 | \$11,416,276 | \$14,794,100 | \$30,791,684 | \$25,432,963 | \$12,904,370 | \$12,443,495 | \$156,236,664 |
| TA | \$11,469,724 | \$11,539,988 | \$11,886,380 | \$11,502,344 | \$11,577,698 | \$11,880,569 | \$12,332,838 | \$12,938,162 | \$13,295,085 | \$14,951,704 | \$13,150,513 | \$13,376,710 | \$149,901,713 |
| TBI | \$5,803,552 | \$5,833,703 | \$6,212,855 | \$6,013,063 | \$6,096,892 | \$7,015,985 | \$7,227,610 | \$7,845,991 | \$8,007,562 | \$10,670,917 | \$8,268,688 | \$8,277,545 | \$87,274,363 |
| Developmentally Disabled (Non-Dual) | \$24,087,128 | \$23,496,483 | \$23,864,601 | \$23,787,291 | \$23,463,047 | \$25,979,575 | \$25,673,725 | \$26,930,827 | \$30,193,835 | \$31,223,355 | \$27,099,995 | \$27,660,924 | \$313,460,787 |
| Developmentally Disabled (Dual) | \$40,046,996 | \$40,567,425 | \$41,374,175 | \$41,066,946 | \$42,374,772 | \$42,620,949 | \$44,843,021 | \$45,227,624 | \$47,428,631 | \$51,097,679 | \$45,847,917 | \$44,926,560 | \$527,422,696 |
| Children in Long Term Care | \$1,832,416 | \$1,734,823 | \$1,762,245 | \$1,726,261 | \$1,960,725 | \$2,060,120 | \$4,046,125 | \$2,231,249 | \$6,713,755 | \$6,207,817 | \$2,380,614 | \$2,793,658 | \$35,449,808 |
| TAF & PLE | \$78,702,472 | \$77,809,574 | \$81,219,716 | \$77,622,338 | \$78,695,407 | \$93,888,089 | \$102,633,576 | \$103,339,394 | \$193,034,317 | \$167,391,474 | \$96,453,438 | \$94,742,176 | \$1,245,531,970 |
| PLE Pregnant Women | \$2,767,113 | \$2,511,494 | \$2,679,459 | \$2,628,987 | \$2,620,873 | \$4,373,384 | \$4,929,053 | \$5,936,028 | \$7,506,378 | \$6,523,867 | \$3,855,836 | \$3,725,882 | \$50,058,355 |
| Deliveries | \$3,842,575 | \$4,667,460 | \$6,728,239 | \$4,889,165 | \$4,733,129 | \$5,157,117 | \$4,224,189 | \$6,250,946 | \$6,602,694 | \$8,403,061 | \$5,379,060 | \$6,242,858 | \$67,120,492 |
| Foster Care | \$13,187,480 | \$13,047,451 | \$13,190,278 | \$12,960,918 | \$12,969,935 | \$17,522,542 | \$17,812,779 | \$20,762,433 | \$30,941,965 | \$28,332,598 | \$16,783,489 | \$16,358,629 | \$213,870,496 |
| CHIP | \$12,279,802 | \$12,888,769 | \$13,273,017 | \$13,119,694 | \$13,266,668 | \$17,484,593 | \$17,363,731 | \$18,228,204 | \$33,867,699 | \$31,194,613 | \$16,837,456 | \$16,569,860 | \$216,374,105 |
| CHIP Pregnant Women | \$11,781 | \$18,255 | \$17,387 | \$13,291 | \$20,607 | \$35,806 | \$17,890 | \$13,577 | \$47,675 | \$31,740 | \$18,830 | \$15,978 | \$262,818 |
| M-CHIP | \$3,789,790 | \$3,803,924 | \$3,887,311 | \$3,803,357 | \$3,808,961 | \$4,766,477 | \$4,931,792 | \$5,680,354 | \$7,856,178 | \$7,493,391 | \$4,825,176 | \$4,776,244 | \$59,422,954 |
| Breast and Cervical Cancer | \$390,521 | \$400,510 | \$387,609 | \$401,584 | \$400,891 | \$347,179 | \$374,213 | \$310,148 | -\$118,723 | \$206,845 | \$347,297 | \$306,711 | \$3,754,785 |
| Hepatitis C Case Payments (Title XIX & XXI) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$376,892,744 | \$378,174,589 | \$390,197,585 | \$380,056,632 | \$384,572,053 | \$433,716,879 | \$455,320,988 | \$467,910,177 | \$638,180,702 | \$652,262,355 | \$450,110,140 | \$446,803,662 | \$5,454,198,506 |

*KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

Expenditures by Category of Service

| (July 2024 - June 2025) | | | | | | | | | | | | | | Total | Monthly Average | State Funds |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|-----------------|-------------|
| July | August | September | October | November | December | January | February | March | April | May | June | | | | | |
| Inpatient | \$3,081,406 | \$4,451,857 | \$3,041,755 | \$4,349,276 | \$2,741,751 | \$2,339,353 | \$4,288,878 | \$2,504,912 | \$5,319,372 | \$2,749,359 | \$6,872,983 | \$3,834,883 | \$45,575,783 | \$3,797,982 | \$17,480,592 | |
| Inpatient Hospital-DSH Adjustments | \$17,367,920 | \$0 | \$0 | \$70,065 | \$0 | \$0 | \$0 | \$0 | \$33,781,976 | \$0 | \$0 | \$0 | \$51,219,961 | \$17,073,320 | \$19,645,416 | |
| Mental Health Facilities-DSH Adjustments | \$3,496,645 | \$1,042 | \$0 | \$33 | \$0 | \$0 | \$0 | \$0 | \$8,789,172 | \$0 | \$0 | \$0 | \$12,286,892 | \$3,071,723 | \$4,712,638 | |
| Outpatient | \$180,683 | \$274,648 | \$312,899 | \$359,144 | \$365,548 | \$323,444 | \$317,562 | \$340,839 | \$326,037 | \$274,010 | \$233,017 | \$150,675 | \$3,458,505 | \$288,209 | \$1,326,510 | |
| Pharmacy | \$1,500,847 | \$1,960,662 | \$1,489,060 | \$1,869,190 | \$1,536,387 | \$1,498,801 | \$3,121,946 | \$2,166,451 | \$1,868,661 | \$1,684,928 | \$2,070,415 | \$1,476,842 | \$22,244,190 | \$1,853,683 | \$8,531,759 | |
| Professional Services | \$1,322,976 | \$1,672,471 | \$2,450,821 | \$3,585,932 | \$3,594,834 | \$2,769,201 | \$2,598,933 | \$2,999,702 | \$3,353,401 | \$3,522,125 | \$3,696,771 | \$23,074,602 | \$54,641,767 | \$4,553,481 | \$20,957,850 | |
| Medicare Buy-In | \$13,893,687 | \$13,547,975 | \$13,405,834 | \$13,532,835 | \$13,512,458 | \$13,601,981 | \$13,983,082 | \$14,086,169 | \$13,901,153 | \$14,209,564 | \$14,361,181 | \$14,222,121 | \$166,258,040 | \$13,854,837 | \$63,768,271 | |
| HCBS Waivers (Fee for Service Only) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,178 | \$0 | \$0 | \$0 | \$0 | \$7,178 | \$7,178 | \$2,753 | |
| Targeted Case Management | \$50,690 | \$96,581 | \$94,860 | \$97,552 | \$114,899 | \$89,715 | \$113,163 | \$106,000 | \$83,066 | \$111,338 | \$199,795 | \$98,921 | \$1,256,582 | \$104,715 | \$481,962 | |
| Long Term Care | \$5,592,148 | \$6,940,937 | \$5,316,974 | \$9,355,924 | \$6,477,644 | \$6,120,084 | \$6,241,524 | \$6,508,213 | \$6,946,622 | \$6,707,868 | \$6,664,633 | \$6,280,433 | \$79,153,004 | \$6,596,084 | \$30,359,135 | |
| Managed Care | \$395,452,907 | \$383,403,814 | \$476,380,256 | \$385,389,879 | \$384,912,369 | \$469,189,043 | \$438,687,591 | \$451,620,758 | \$620,576,978 | \$635,468,522 | \$444,563,803 | \$430,738,826 | \$5,516,384,746 | \$459,698,729 | \$2,115,809,369 | |
| <i>KDHE (KanCare)</i> | \$178,590,836 | \$182,732,662 | \$105,993,451 | \$178,333,999 | \$179,169,626 | \$193,086,923 | \$190,515,475 | \$183,834,728 | \$327,295,957 | \$311,874,912 | \$216,996,032 | \$203,626,590 | \$2,452,051,191 | \$204,337,599 | \$940,484,234 | |
| <i>KDADs (KanCare)</i> | \$198,331,696 | \$199,336,578 | \$204,723,056 | \$201,022,303 | \$205,288,370 | \$232,320,259 | \$242,367,070 | \$247,928,854 | \$310,237,294 | \$340,163,721 | \$244,362,462 | \$243,071,632 | \$2,869,153,297 | \$239,096,108 | \$1,100,463,747 | |
| All Other Medical | \$346,288 | \$430,927 | \$322,350 | \$362,183 | \$231,114 | \$199,064 | \$244,771 | \$158,998 | \$174,928 | \$228,049 | \$298,021 | \$152,953 | \$3,149,644 | \$262,470 | \$1,208,046 | |
| Total Expenditures | \$442,286,199 | \$412,780,913 | \$502,814,807 | \$418,972,013 | \$413,487,003 | \$496,130,686 | \$469,597,450 | \$480,499,221 | \$695,121,365 | \$664,955,763 | \$478,960,620 | \$480,030,254 | \$5,955,636,293 | \$496,303,024 | \$2,284,284,300 | |

Consumers* by Category of Service

| (July 2024 - June 2025) | | | | | | | | | | | | | Monthly Average |
|--|---------|-----------|---------|----------|----------|---------|----------|---------|---------|---------|---------|---------|-----------------|
| July | August | September | October | November | December | January | February | March | April | May | June | | |
| Inpatient | 380 | 447 | 369 | 460 | 407 | 308 | 424 | 337 | 507 | 471 | 581 | 486 | 431 |
| Outpatient | 2,264 | 2,570 | 2,471 | 2,760 | 2,500 | 2,305 | 2,476 | 2,063 | 2,178 | 2,306 | 4,393 | 2,866 | 2,596 |
| Pharmacy | 1,081 | 1,179 | 1,110 | 1,177 | 1,055 | 1,047 | 1,486 | 1,317 | 1,164 | 1,124 | 1,191 | 1,021 | 1,163 |
| Professional Services | 10,375 | 11,754 | 19,330 | 24,178 | 23,982 | 21,359 | 20,842 | 22,444 | 24,133 | 23,904 | 26,469 | 15,861 | 20,386 |
| Medicare Buy-In | 70,534 | 69,492 | 68,804 | 68,918 | 69,034 | 69,181 | 69,130 | 69,187 | 68,858 | 68,871 | 69,379 | 69,498 | 69,241 |
| HCBS Waivers (Fee for Service Only) | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| Targeted Case Management | 1,343 | 1,886 | 2,527 | 1,766 | 1,847 | 1,597 | 1,727 | 1,668 | 1,577 | 1,624 | 2,515 | 1,650 | 1,811 |
| Long Term Care | 744 | 754 | 604 | 785 | 722 | 683 | 684 | 701 | 731 | 702 | 708 | 638 | 705 |
| Managed Care | 409,065 | 406,769 | 413,349 | 409,234 | 411,371 | 928,226 | 942,974 | 911,227 | 591,410 | 506,672 | 377,328 | 372,640 | 556,689 |
| All Other Medical | 2,092 | 2,435 | 2,143 | 2,712 | 2,118 | 2,021 | 2,063 | 1,720 | 1,775 | 1,819 | 3,039 | 1,749 | 2,141 |
| Total Consumers | 404,606 | 408,786 | 417,370 | 421,926 | 424,942 | 429,059 | 432,486 | 434,320 | 433,880 | 432,163 | 423,690 | 413,103 | 423,028 |

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended

| NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT | | | | | | | | | | | | | |
|---|-------------|---------------|------------------|----------------|-----------------|-----------------|----------------|-----------------|--------------|--------------|------------|-------------|------------------------|
| PROGRAM | July | August | September | October | November | December | January | February | March | April | May | June | Monthly Average |
| All Medical Populations* | 433,144 | 439,893 | 438,567 | 440,812 | 442,777 | 440,996 | 442,446 | 443,958 | 441,743 | 442,272 | 437,207 | 434,999 | 439,901 |
| Medicaid Only Populations** | 355,161 | 360,284 | 358,931 | 360,672 | 362,244 | 360,878 | 362,891 | 364,388 | 362,890 | 363,876 | 359,876 | 358,395 | 360,874 |
| CHIP | 58,568 | 59,866 | 60,059 | 60,597 | 60,977 | 61,318 | 61,230 | 61,141 | 60,390 | 59,782 | 58,946 | 58,413 | 60,107 |
| MCHIP | 15,699 | 15,925 | 15,846 | 15,845 | 15,979 | 15,821 | 15,799 | 15,933 | 15,967 | 16,142 | 15,909 | 15,747 | 15,884 |

* Includes MediKan, Tuberculosis, ADAP, MCHIP, and CHIP populations
 **Does not include MediKan, Tuberculosis, ADAP, MCHIP or CHIP populations

| | | | | | | | | | | | | | |
|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Non Medicaid Populations (MediKan, Tuberculosis, ADAP) | 3,716 | 3,818 | 3,731 | 3,698 | 3,577 | 2,979 | 2,526 | 2,496 | 2,496 | 2,472 | 2,476 | 2,444 | 3,036 |
|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|