

***KANSAS MEDICAL ASSISTANCE REPORT
FISCAL YEAR 2026
NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT***

Prepared by:

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Our Mission: To protect and improve the health and environment of all Kansans.

Kansas Medical Assistance Program - Notes - Fiscal Year 2026

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT

All Dates

MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS/DAI reports.

Some Category of Service Expenditures not processed through the MMIS system are now included in the Total Expenditure column.

Consumer counts for populations and services are based on payments. Counts for these two groups can fluctuate. Every beneficiary enrolled in KanCare is counted once within a population since a payment is made for them monthly regardless of whether they had a service or not. For those beneficiaries not enrolled in KanCare who are receiving fee-for-service, counts are based on when the provider submits claims for payment. Providers might hold payments for a certain amount of time and then submit, the consumer counts for that month within a population or service may be higher than the prior month.

The information contained within this report represents eligibility & payments made for the month. The data is not refreshed each month for the prior months.

Kansas Medical Assistance Program - Glossary - Fiscal Year 2026

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT

Acronym	Term	Acronym	Term
ADAP	Aids Drug Assistance Program	APM	Alternative Payment Method
CDDO	Community Development Disability Organization	CHIP	Children's Health Insurance Program
CMHC	Community Mental Health Centers	CRNA	Nurse Anesthetist
DHCF	Division of Health Care Finance	DSH	Disproportionate Share to Hospitals
FC	Foster Care	FPL	Federal Poverty Level
GA	General Assistance	GME	Graduate Medical Education
HCAIP	Health Care Access Improvement Panel	HCBS	Home Community Based Services
HIPPS	Health Insurance Premium Payment System	HIRF	Head Injury Rehabilitation Facility
ICF/IDD	Intermediate Care Facility/Intellectual or Developmentally Disabled	KDADS	Kansas Department for Aging and Disability Services
KDHE	Kansas Department of Health & Environment	KDOC	Kansas Department of Corrections
LEA	Local Education Agency	LMB	Low Income Medicare Beneficiary
MA	Medical Assistance	MFP	Money Follows the Person
MMIS	Medicaid Management Information Services	NEMT	Non-Emergency Medical Transportation
PACE	Programs of All-Inclusive Care for the Elderly	PCCM	Primary Care Case Manager
PLE	Poverty Level Eligible	PRTF	Psychiatric Residential Treatment Facility
PRTF/CBA	Psychiatric Residential Treatment Facility/Community Based Alternative	PW	Pregnant Women
QMB	Qualified Medicare Beneficiary	QWD	Qualified Working Disabled
SMART	Statewide Management Accounting and Reporting Tool	SOBRA	Emergency Medical Services for Non-Citizens
SSI	Supplemental Security Income	TAF	Temporary Assistance for Families
TCM	Targeted Case Management	WORK	Work Opportunities Reward Kansans

(July 2025 - March 2026)

Month	Beneficiaries**		Consumers***		Total Expenditures
	Number	Avg. Cost	Number	Avg. Cost	Total*
July (4 week)	430,665	\$1,240	410,319	\$1,302	\$534,131,899
August (5 week)	431,794	\$1,093	405,319	\$1,164	\$471,880,524
September (4 week)	429,489	\$1,073	408,975	\$1,126	\$460,702,481
October (4 week)	430,894	\$1,107	413,631	\$1,153	\$476,943,454
November (5 week)	429,443	\$1,099	411,551	\$1,146	\$471,757,482
December (4 week)	426,672	\$1,092	410,773	\$1,134	\$465,862,572
January (4 week)	429,033	\$1,130	412,760	\$1,174	\$484,627,912
February (4 week)	426,169	\$1,173	413,021	\$1,211	\$500,053,355
March (5 week)	425,441	\$1,133	415,794	\$1,159	\$482,111,148
April (4 week)	0	\$0	0	\$0	\$0
May (5 week)	0	\$0	0	\$0	\$0
June (4 week)	0	\$0	0	\$0	\$0
Average Monthly	428,848	\$1,127	411,314	\$1,175	\$483,118,981
Cumulative Total	3,859,600		3,702,143		\$4,348,070,827
Average Per Week					
Current Year	428,848	\$260	411,314	\$271	\$111,488,996
Prior Year-Same Period	440,558	\$252	423,003	\$263	\$111,068,966
Percent Change	-2.7%	3.1%	-2.8%	3.2%	0.4%

* Total monthly expenditures include non-client specific expenditures, but do not include certified match.

**Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

***Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment.

NOTE: Drug rebate amounts are not deducted from KDHE/DHCF Expenditures.

NOTE: The Beneficiary numbers include Fee-for-Service and Managed Care enrollees.

NOTE: KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

(July 2025 - March 2026)													Monthly
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Average
SSI Aged	10,262	10,301	10,302	10,345	10,343	10,282	10,296	10,298	10,272	0	0	0	10,300
SSI Blind/Disabled	40,111	40,144	39,913	39,790	39,564	39,112	38,929	38,755	38,705	0	0	0	39,447
Med. Needy Aged	16,975	17,162	17,248	17,596	17,695	17,810	17,982	18,185	18,285	0	0	0	17,660
Med. Needy Blind/Disabled	10,494	10,581	10,665	10,865	10,990	11,040	11,259	11,373	11,416	0	0	0	10,965
QMB/LMB/QWD	23,704	23,680	23,657	23,389	23,402	23,361	23,455	23,544	23,621	0	0	0	23,535
Working Healthy	1,343	1,334	1,353	1,367	1,370	1,364	1,397	1,404	1,432	0	0	0	1,374
TAF	94,148	94,338	93,181	93,436	92,537	91,097	92,154	90,595	90,339	0	0	0	92,425
TAF Extended Medical	9,817	9,508	9,425	9,443	9,343	9,186	9,177	8,708	8,456	0	0	0	9,229
Med. Needy Families	2	1	1	1	0	0	0	0	0	0	0	0	1
PLE Children 1-5	37,394	37,634	37,579	37,916	37,918	37,814	38,133	38,157	38,120	0	0	0	37,852
PLE Pregnant Women	9,653	9,658	9,499	9,514	9,489	9,440	9,522	9,306	9,301	0	0	0	9,487
PLE Infants	10,683	10,764	10,688	10,771	10,743	10,535	10,670	10,237	10,250	0	0	0	10,593
PLE Children 6-17	69,031	69,817	69,625	69,987	69,854	69,474	69,694	69,808	69,541	0	0	0	69,648
General Assistance (MediKan)	609	587	609	630	605	570	566	579	608	0	0	0	596
DCF Total	8,070	8,072	8,037	7,981	7,950	7,927	7,836	7,774	7,757	0	0	0	7,934
KJCC Total	3	3	2	2	1	1	1	1	1	0	0	0	2
Adoption Support	8,948	8,929	8,895	8,929	8,922	8,920	8,984	8,973	8,956	0	0	0	8,940
SOBRA	101	115	110	119	92	93	100	114	113	0	0	0	106
Children In Long Term Care	4,143	4,139	4,145	4,240	4,288	4,401	4,447	4,492	4,550	0	0	0	4,316
Special Tuberculosis	28	25	20	19	18	18	15	16	17	0	0	0	20
Breast and Cervical Cancer	151	154	151	155	158	163	164	164	167	0	0	0	159
Inmate (Child/Adult/Preg Women)	5	6	4	3	5	3	4	5	4	0	0	0	4
ADAP	1,837	1,856	1,872	1,882	1,884	1,891	1,904	1,918	1,923	0	0	0	1,885
CHIP	57,791	57,549	57,250	57,326	57,095	57,029	57,051	56,597	56,434	0	0	0	57,125
CHIP Pregnant Women	48	45	49	50	42	43	42	43	39	0	0	0	45
M-CHIP	15,656	15,754	15,574	15,532	15,530	15,478	15,632	15,530	15,488	0	0	0	15,575
Total	430,665	431,794	429,489	430,894	429,443	426,672	429,033	426,169	425,441	0	0	0	428,844
Prior Fiscal Year	433,144	439,893	438,567	440,812	442,777	440,996	442,446	443,958	441,743	0	0	0	440,482
% Change	-0.6%	-1.8%	-2.1%	-2.2%	-3.0%	-3.2%	-3.0%	-4.0%	-3.7%	0.0%	0.0%	0.0%	-2.6%

*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month. Does NOT include retroactive eligibles.

Fluctuations in counts from month-to-month are a result of eligibility passive reviews and income reviews.

(July 2025 - March 2026)													Monthly
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Average
SSI Aged	10,269	10,124	10,112	10,121	10,179	10,098	10,113	10,464	10,498	0	0	0	10,220
SSI Blind/Disabled	41,796	40,613	41,475	42,035	41,404	41,561	41,412	43,423	43,544	0	0	0	41,918
Med. Needy Aged	18,112	16,447	16,472	16,581	16,949	17,044	17,196	19,410	19,441	0	0	0	17,517
Med. Needy Blind/Disabled	11,890	10,194	10,234	10,410	10,617	10,670	10,897	13,498	13,382	0	0	0	11,310
QMB/LMB/QWD	4,277	4,546	3,641	3,856	3,580	3,284	3,677	3,617	3,730	0	0	0	3,801
Working Healthy	1,462	1,310	1,315	1,332	1,346	1,337	1,356	1,597	1,598	0	0	0	1,406
TAF	103,272	91,140	91,624	92,000	91,566	90,916	90,749	113,912	111,125	0	0	0	97,367
TAF Extended Medical	13,110	9,294	9,207	9,332	9,232	9,075	9,051	14,650	13,502	0	0	0	10,717
Med. Needy Families	2	1	1	2	0	0	0	0	0	0	0	0	2
PLE Children 1-5	43,880	38,261	39,167	40,003	39,954	39,960	40,337	52,540	51,811	0	0	0	42,879
PLE Pregnant Women	10,565	9,428	9,415	9,325	9,343	9,153	9,303	11,706	11,555	0	0	0	9,977
PLE Infants	14,185	10,604	10,618	10,571	10,662	10,430	10,460	18,123	16,839	0	0	0	12,499
PLE Children 6-17	74,189	68,601	69,992	71,363	71,165	71,280	71,468	83,564	83,685	0	0	0	73,923
General Assistance (MediKan)	316	311	281	330	300	283	294	281	292	0	0	0	299
DCF Total	9,003	8,181	8,370	8,455	8,287	8,489	8,437	10,198	10,052	0	0	0	8,830
KJCC Total	4	3	3	3	1	1	2	3	2	0	0	0	2
Adoption Support	9,370	9,002	9,395	9,596	9,494	9,671	9,627	9,834	9,993	0	0	0	9,554
SOBRA	9	3	4	7	3	2	3	5	5	0	0	0	5
Children In Long Term Care	5,113	4,368	4,681	5,019	4,862	5,112	5,259	6,164	6,469	0	0	0	5,227
Special Tuberculosis	3	4	4	5	2	5	3	3	3	0	0	0	4
Breast and Cervical Cancer	157	142	143	149	148	149	160	172	176	0	0	0	155
Inmate (Child/Adult/Preg Women)	7	4	2	3	3	3	3	3	1	0	0	0	3
ADAP	588	483	464	584	464	479	858	840	675	0	0	0	604
CHIP	66,268	56,833	56,595	56,615	56,543	56,108	56,641	74,655	75,347	0	0	0	61,734
CHIP Pregnant Women	67	47	43	43	41	37	40	64	71	0	0	0	50
M-CHIP	18,742	15,433	15,789	15,916	15,723	15,804	15,884	22,573	22,031	0	0	0	17,544
Total	410,319	405,319	408,975	413,631	411,551	410,773	412,760	413,021	415,794	0	0	0	411,349
Prior Fiscal Year	404,606	408,786	417,370	421,926	424,942	429,059	432,486	434,320	433,880	0	0	0	423,042
% Change	1.4%	-0.8%	-2.0%	-2.0%	-3.2%	-4.3%	-4.6%	-4.9%	-4.2%	0.0%	0.0%	0.0%	-2.8%

Note: Consumers may be counted in more than One Program Area. Totals are unduplicated.

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

(July 2025 - March 2026) PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Total	Monthly Average	State Funds
SSI Aged	\$32,872,231	\$32,910,966	\$32,675,363	\$32,928,478	\$33,278,831	\$33,193,094	\$34,875,583	\$34,645,768	\$34,155,282	\$0	\$0	\$0	\$301,535,596	\$33,503,955	\$117,689,343
SSI Blind/Disabled	\$135,410,546	\$130,046,246	\$127,917,659	\$133,567,646	\$129,810,747	\$128,194,895	\$131,307,237	\$130,118,851	\$131,073,382	\$0	\$0	\$0	\$1,177,447,209	\$130,827,468	\$459,557,645
Med. Needy Aged	\$85,996,064	\$88,116,450	\$86,572,725	\$89,712,996	\$90,634,932	\$90,068,435	\$95,161,575	\$93,231,001	\$95,015,596	\$0	\$0	\$0	\$814,509,773	\$90,501,086	\$317,903,164
Med. Needy Blind/Disabled	\$54,077,650	\$55,191,623	\$53,859,578	\$58,916,568	\$56,659,198	\$56,089,347	\$60,996,636	\$57,340,557	\$57,852,776	\$0	\$0	\$0	\$510,983,934	\$56,775,993	\$199,437,029
QMB/LMB/QWD	\$5,858,959	\$5,752,984	\$5,765,791	\$5,697,797	\$5,442,996	\$5,424,624	\$5,726,024	\$6,054,048	\$6,022,486	\$0	\$0	\$0	\$51,745,709	\$5,749,523	\$20,196,350
Working Healthy	\$2,253,946	\$2,137,090	\$1,846,519	\$2,209,675	\$2,156,090	\$1,945,665	\$1,928,574	\$2,069,434	\$2,229,763	\$0	\$0	\$0	\$18,776,756	\$2,086,306	\$7,328,568
TAF	\$50,757,655	\$48,111,735	\$47,954,905	\$47,228,485	\$48,014,709	\$46,098,501	\$48,285,626	\$48,089,197	\$48,203,972	\$0	\$0	\$0	\$432,744,784	\$48,082,754	\$168,900,289
TAF Extended Medical	\$6,769,833	\$5,397,517	\$5,090,735	\$5,115,148	\$5,162,666	\$5,033,731	\$5,339,064	\$5,273,134	\$5,006,509	\$0	\$0	\$0	\$48,188,337	\$5,354,260	\$18,807,908
Med. Needy Families	\$3,494	\$3,512	\$1,639	\$3,180	\$1,639	\$0	\$5,618	\$14	-\$185	\$0	\$0	\$0	\$18,911	\$2,364	\$7,381
PLE Children 1-5	\$13,898,122	\$12,007,351	\$12,222,605	\$12,413,383	\$12,479,033	\$12,387,821	\$12,482,485	\$11,746,945	\$12,009,608	\$0	\$0	\$0	\$111,647,352	\$12,405,261	\$43,575,962
PLE Pregnant Women	\$6,971,421	\$7,658,282	\$6,822,678	\$6,874,299	\$7,290,521	\$5,984,402	\$6,948,785	\$7,920,366	\$7,171,293	\$0	\$0	\$0	\$63,642,048	\$7,071,339	\$24,839,492
PLE Infants	\$10,681,266	\$10,933,178	\$10,948,540	\$10,640,616	\$10,964,078	\$10,560,098	\$10,690,809	\$11,075,498	\$11,551,366	\$0	\$0	\$0	\$98,045,451	\$10,893,939	\$38,267,139
PLE Children 6-17	\$25,376,818	\$22,199,272	\$22,500,563	\$22,649,673	\$22,828,956	\$22,534,858	\$22,787,359	\$21,416,159	\$21,693,695	\$0	\$0	\$0	\$203,987,352	\$22,665,261	\$79,616,264
General Assistance (MediKan)	\$446,359	\$705,080	\$339,583	\$442,235	\$281,650	\$547,322	\$285,844	\$270,848	\$411,773	\$0	\$0	\$0	\$3,730,694	\$414,522	\$3,730,694
DCF Total	\$11,796,270	\$9,648,425	\$9,609,939	\$9,776,701	\$9,560,293	\$9,640,576	\$9,327,075	\$10,045,722	\$10,064,157	\$0	\$0	\$0	\$89,469,158	\$9,941,018	\$34,919,813
KJCC Total	\$4,337	\$3,299	\$3,299	\$3,299	\$2,215	\$1,107	\$1,901	\$1,061	\$596	\$0	\$0	\$0	\$21,114	\$2,346	\$8,241
Adoption Support	\$14,120,614	\$11,124,289	\$11,210,882	\$11,467,416	\$11,330,899	\$11,363,230	\$11,070,770	\$11,537,376	\$11,600,871	\$0	\$0	\$0	\$104,826,346	\$11,647,372	\$40,913,723
SOBRA	\$1,223,393	\$1,244,880	\$1,435,581	\$1,811,288	\$709,386	\$976,627	\$861,352	\$1,740,218	\$909,965	\$0	\$0	\$0	\$10,912,688	\$1,212,521	\$4,259,222
Children In Long Term Care	\$29,784,862	\$23,332,962	\$22,829,578	\$23,353,837	\$23,862,990	\$23,892,449	\$24,628,700	\$23,662,940	\$24,288,136	\$0	\$0	\$0	\$219,636,453	\$24,404,050	\$85,724,108
Special Tuberculosis	\$1,547	\$22,646	\$9,040	\$19,557	\$842	\$227	\$342	\$24,449	\$719	\$0	\$0	\$0	\$79,368	\$8,819	\$30,977
Breast and Cervical Cancer	\$316,016	\$320,997	\$317,745	\$330,899	\$328,573	\$328,312	\$369,876	\$686,464	\$722,153	\$0	\$0	\$0	\$3,721,035	\$413,448	\$1,452,320
Inmate (Child/Adult/Preg Women)	\$152,220	\$56,616	\$54,901	\$197,561	\$98,484	\$48,153	\$66,557	\$65,483	\$95,123	\$0	\$0	\$0	\$835,099	\$92,789	\$325,939
ADAP	\$1,832,779	\$2,579,074	\$1,227,259	\$1,926,686	\$1,361,632	\$1,416,297	\$3,034,068	\$2,645,140	\$2,034,103	\$0	\$0	\$0	\$18,057,038	\$2,006,338	\$7,047,662
CHIP	\$18,440,543	\$17,069,934	\$16,873,086	\$16,832,352	\$16,820,440	\$16,624,347	\$16,792,694	\$16,196,305	\$18,661,529	\$0	\$0	\$0	\$154,311,230	\$17,145,692	\$42,157,828
CHIP Pregnant Women	\$23,766	\$20,785	\$12,548	\$13,265	\$12,899	\$13,517	\$12,073	\$9,360	\$13,318	\$0	\$0	\$0	\$131,532	\$14,615	\$35,935
M-CHIP	\$5,690,290	\$4,915,567	\$4,968,722	\$4,945,826	\$4,952,990	\$4,920,708	\$4,994,658	\$4,912,068	\$4,924,006	\$0	\$0	\$0	\$45,224,836	\$5,024,982	\$12,355,425
Population Expenditure Total	\$514,761,002	\$491,510,760	\$483,071,464	\$499,078,867	\$494,047,688	\$487,288,342	\$507,981,285	\$500,778,407	\$505,711,991	\$0	\$0	\$0	\$4,484,229,806	\$498,247,756	\$1,729,088,422
Non Population Expenditures	\$19,370,897	-\$19,630,237	-\$22,368,983	-\$22,135,413	-\$22,290,206	-\$21,425,770	-\$23,353,373	-\$725,052	-\$23,600,843	\$0	\$0	\$0	-\$136,158,980	-\$15,128,776	
Grand Total Expenditures	\$534,131,899	\$471,880,524	\$460,702,481	\$476,943,454	\$471,757,482	\$465,862,572	\$484,627,912	\$500,053,355	\$482,111,148	\$0	\$0	\$0	\$4,348,070,827	\$483,118,981	

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended

Non Population Expenditures represent Non Claim payments (DSH, DSRIP, HCAIP, GME)

(July 2025 - March 2026)													
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged, Blind & Disabled (Non-Dual)	24,806	24,796	24,617	24,439	24,290	24,039	23,682	23,785	23,797	0	0	0	24,250
SSI Aged, Blind & Disabled (Dual)	10,878	10,915	10,893	10,837	10,726	10,609	10,478	10,537	10,522	0	0	0	10,711
Medically Needy Aged, Blind,& Disabled (Non-Dual)	826	846	869	894	923	937	932	961	958	0	0	0	905
Medically Needy Aged, Blind,& Disabled (Dual)	1,438	1,561	1,764	1,931	1,955	2,156	2,012	2,211	2,258	0	0	0	1,921
Spend Down-Medically Needy (Non-Dual)	529	548	540	543	553	576	542	587	591	0	0	0	557
Spend Down-Medically Needy (Dual)	2,863	2,906	2,781	2,889	2,902	2,927	2,776	3,089	3,192	0	0	0	2,925
Working Disabled	1,107	1,093	1,109	1,118	1,126	1,130	1,130	1,159	1,189	0	0	0	1,129
WORK	202	202	203	203	204	200	202	204	208	0	0	0	203
Mental Health Nursing Facility	150	149	152	152	155	151	149	147	146	0	0	0	150
ICF/IDD	36	36	34	32	32	31	31	31	31	0	0	0	33
LTC (Non-Dual)	3,020	3,014	3,023	3,058	3,064	3,068	3,063	3,029	2,993	0	0	0	3,037
LTC (Dual)	20,116	20,080	20,093	20,323	20,483	20,589	20,493	20,666	20,590	0	0	0	20,381
Autism	62	61	58	59	59	56	56	64	61	0	0	0	60
SED	3,702	3,744	3,743	3,770	3,880	4,001	4,012	4,127	4,153	0	0	0	3,904
TA	830	830	826	833	841	836	836	835	831	0	0	0	833
TBI	1,192	1,200	1,197	1,213	1,220	1,211	1,204	1,202	1,202	0	0	0	1,205
Developmentally Disabled (Non-Dual)	4,004	4,008	3,984	3,982	3,973	3,982	4,011	4,027	4,018	0	0	0	3,999
Developmentally Disabled (Dual)	5,625	5,649	5,703	5,706	5,710	5,723	5,721	5,770	5,778	0	0	0	5,709
Children in Long Term Care	244	213	202	259	229	253	200	224	268	0	0	0	232
TAF & PLE	218,629	219,732	217,905	219,332	217,929	216,117	213,781	214,692	214,326	0	0	0	216,938
PLE Pregnant Women	9,426	9,497	9,291	9,304	9,279	9,255	8,946	9,070	9,025	0	0	0	9,233
Foster Care	16,197	16,134	16,054	16,066	15,988	15,972	15,845	15,837	15,816	0	0	0	15,990
CHIP	57,602	57,437	57,108	57,173	56,876	56,913	55,763	56,487	56,264	0	0	0	56,847
CHIP Pregnant Women	47	43	46	44	42	41	38	42	39	0	0	0	42
M-CHIP	15,488	15,646	15,448	15,415	15,357	15,370	15,346	15,417	15,382	0	0	0	15,430
Breast and Cervical Cancer	147	150	147	152	154	162	159	161	161	0	0	0	155
Sub-Total	399,166	400,490	397,790	399,727	397,950	396,305	391,408	394,361	393,799	0	0	0	396,777
Prior Month Beneficiary Assignments	1,223	1,188	1,154	1,219	1,161	1,177	1,214	1,179	1,199	0	0	0	1,190
Total KanCare Beneficiaries	400,389	401,678	398,944	400,946	399,111	397,482	392,622	395,540	394,998	0	0	0	397,968

*The Beneficiaries do not all use service during the given month but they are eligible in that month. Sub-Total counts *do not* include retroactive eligibles.

KanCare beneficiaries are eligible at beginning of month for that month.

The LTC Non-Dual/Dual is Long Term Care and includes Nursing Facilities, Money Follows the Person Frail Elderly and Physically Disabled, and the Physically Disabled and Frail Elderly Waivers.

(July 2025 - March 2026)													
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Total
SSI Aged, Blind & Disabled (Non-Dual)	\$52,652,067	\$48,852,450	\$48,640,042	\$48,470,460	\$48,005,063	\$47,732,165	\$47,459,000	\$48,739,398	\$48,630,805	\$0	\$0	\$0	\$439,181,451
SSI Aged, Blind & Disabled (Dual)	\$5,494,350	\$4,154,030	\$4,164,076	\$4,091,368	\$4,077,130	\$4,040,462	\$4,062,569	\$4,560,042	\$4,664,912	\$0	\$0	\$0	\$39,308,940
Medically Needy Aged, Blind,& Disabled (Non-Dual)	\$1,894,118	\$2,086,947	\$2,102,946	\$2,185,537	\$2,158,032	\$2,285,902	\$2,381,320	\$2,092,147	\$2,084,927	\$0	\$0	\$0	\$19,271,875
Medically Needy Aged, Blind,& Disabled (Dual)	\$1,651,294	\$1,300,202	\$1,355,010	\$1,555,686	\$1,738,251	\$1,666,852	\$1,966,847	\$2,380,296	\$2,782,093	\$0	\$0	\$0	\$16,396,529
Medically Needy Families	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spend Down-Medically Needy (Non-Dual)	\$1,069,488	\$1,047,734	\$1,249,783	\$1,137,602	\$1,073,456	\$1,106,391	\$1,079,565	\$1,195,039	\$1,203,071	\$0	\$0	\$0	\$10,162,129
Spend Down-Medically Needy (Dual)	\$716,573	\$532,618	\$535,994	\$494,349	\$531,285	\$517,222	\$557,386	\$514,820	\$590,842	\$0	\$0	\$0	\$4,991,090
Working Disabled	\$1,299,795	\$1,057,547	\$1,049,438	\$1,047,560	\$1,088,587	\$1,048,818	\$1,099,722	\$1,056,467	\$1,076,652	\$0	\$0	\$0	\$9,824,587
WORK	\$535,371	\$522,723	\$523,834	\$524,942	\$527,701	\$526,821	\$518,027	\$549,463	\$535,538	\$0	\$0	\$0	\$4,764,419
Mental Health Nursing Facility	\$933,152	\$813,055	\$662,078	\$887,713	\$992,913	\$865,432	\$910,353	\$1,021,622	\$1,032,548	\$0	\$0	\$0	\$8,118,866
ICF/IDD	\$317,008	\$320,898	\$320,857	\$279,421	\$285,434	\$285,434	\$276,898	\$313,851	\$313,000	\$0	\$0	\$0	\$2,712,799
LTC (Non-Dual)	\$24,669,359	\$24,908,525	\$24,436,792	\$24,903,343	\$24,767,047	\$25,275,939	\$25,654,104	\$26,303,814	\$26,188,773	\$0	\$0	\$0	\$227,107,697
LTC (Dual)	\$110,520,928	\$113,376,043	\$112,455,897	\$112,577,201	\$114,771,282	\$114,623,410	\$121,014,421	\$117,745,643	\$119,160,570	\$0	\$0	\$0	\$1,036,245,395
Autism	\$105,739	\$105,075	\$100,118	\$96,614	\$98,304	\$98,304	\$93,845	\$80,848	\$91,883	\$0	\$0	\$0	\$870,728
SED	\$21,769,054	\$13,542,652	\$13,709,402	\$13,685,875	\$13,892,465	\$14,281,917	\$14,524,836	\$13,360,331	\$13,707,642	\$0	\$0	\$0	\$132,474,176
TA	\$13,170,512	\$12,834,336	\$13,204,046	\$13,485,287	\$13,256,505	\$13,363,127	\$13,798,739	\$14,315,487	\$14,249,516	\$0	\$0	\$0	\$121,677,557
TBI	\$8,619,899	\$8,541,817	\$8,463,021	\$8,427,709	\$8,620,011	\$8,689,623	\$8,975,149	\$8,448,427	\$8,413,899	\$0	\$0	\$0	\$77,199,556
Developmentally Disabled (Non-Dual)	\$27,922,437	\$27,808,483	\$28,018,948	\$27,669,253	\$27,682,477	\$28,147,471	\$28,636,708	\$28,773,895	\$28,783,544	\$0	\$0	\$0	\$253,443,216
Developmentally Disabled (Dual)	\$45,716,943	\$45,544,309	\$45,904,076	\$46,249,678	\$46,272,259	\$45,701,803	\$46,589,658	\$45,777,751	\$45,803,257	\$0	\$0	\$0	\$413,559,735
Children in Long Term Care	\$3,486,954	\$2,955,778	\$2,350,184	\$2,270,400	\$2,850,603	\$2,574,095	\$2,638,107	\$2,547,285	\$2,925,916	\$0	\$0	\$0	\$24,599,322
TAF & PLE	\$104,530,503	\$95,340,045	\$95,246,297	\$93,903,890	\$94,945,533	\$93,346,445	\$95,264,998	\$93,173,159	\$94,272,894	\$0	\$0	\$0	\$860,023,763
PLE Pregnant Women	\$3,796,407	\$3,863,114	\$3,807,396	\$3,651,653	\$3,756,941	\$3,697,599	\$3,833,605	\$4,325,862	\$4,307,356	\$0	\$0	\$0	\$35,039,934
Deliveries	\$4,639,905	\$6,265,124	\$5,322,975	\$5,382,025	\$6,395,761	\$3,775,190	\$5,492,587	\$6,345,151	\$4,877,182	\$0	\$0	\$0	\$48,495,900
Foster Care	\$21,333,807	\$17,087,015	\$16,911,422	\$16,872,057	\$16,885,554	\$16,740,074	\$16,029,840	\$17,429,862	\$17,527,356	\$0	\$0	\$0	\$156,816,985
CHIP	\$18,135,170	\$16,504,465	\$16,363,338	\$16,358,668	\$16,254,521	\$16,272,832	\$16,415,482	\$15,760,791	\$18,120,527	\$0	\$0	\$0	\$150,185,795
CHIP Pregnant Women	\$23,766	\$20,785	\$12,548	\$13,265	\$12,899	\$13,517	\$12,073	\$9,360	\$13,318	\$0	\$0	\$0	\$131,532
M-CHIP	\$5,534,533	\$4,842,229	\$4,900,482	\$4,809,377	\$4,839,701	\$4,764,458	\$4,862,968	\$4,749,440	\$4,772,769	\$0	\$0	\$0	\$44,075,954
Breast and Cervical Cancer	\$315,872	\$319,152	\$316,334	\$324,209	\$332,566	\$329,285	\$368,869	\$684,345	\$720,709	\$0	\$0	\$0	\$3,711,342
Hepatitis C Case Payments (Title XIX & XXI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$480,855,005	\$454,547,151	\$452,127,333	\$451,355,143	\$456,112,281	\$451,770,588	\$464,517,676	\$462,254,595	\$466,851,498	\$0	\$0	\$0	\$4,140,391,269

*KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

Expenditures by Category of Service

(July 2025 - March 2026)													Total	Monthly Average	State Funds
July	August	September	October	November	December	January	February	March	April	May	June				
Inpatient	\$2,866,693	\$4,441,086	\$3,113,792	\$4,663,683	\$1,837,883	\$2,562,288	\$1,994,778	\$3,307,636	\$2,873,248	\$0	\$0	\$0	\$27,661,086	\$3,073,454	\$10,796,122
Inpatient Hospital-DSH Adjustments	\$33,830,313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,830,313	\$33,830,313	\$13,203,971
Mental Health Facilities-DSH Adjustments	\$8,789,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,789,169	\$8,789,169	\$3,430,413
Outpatient	\$379,351	\$379,572	\$309,371	\$461,738	\$282,051	\$243,988	\$285,231	\$285,721	\$256,580	\$0	\$0	\$0	\$2,883,603	\$320,400	\$1,125,470
Pharmacy	\$2,173,637	\$2,879,059	\$1,455,878	\$2,300,031	\$1,668,310	\$1,733,144	\$3,397,927	\$2,948,258	\$2,379,408	\$0	\$0	\$0	\$20,935,652	\$2,326,184	\$8,171,185
Professional Services	\$1,996,020	\$1,232,217	\$2,123,771	\$4,020,423	\$2,990,797	\$3,269,008	\$3,228,903	\$2,826,000	\$3,983,253	\$0	\$0	\$0	\$25,670,392	\$2,852,266	\$10,019,154
Medicare Buy-In	\$14,213,988	\$14,222,215	\$14,430,388	\$14,343,357	\$14,162,926	\$14,283,077	\$15,293,228	\$15,553,965	\$15,478,005	\$0	\$0	\$0	\$131,981,150	\$14,664,572	\$51,512,243
HCBS Waivers (Fee for Service Only)	\$0	\$0	\$0	\$4,267	\$4,787	\$11,226	\$426	\$0	\$4,592	\$0	\$0	\$0	\$25,298	\$5,060	\$9,874
Targeted Case Management	\$136,510	\$110,282	\$105,418	\$129,811	\$115,470	\$101,275	\$107,392	\$108,356	\$117,203	\$0	\$0	\$0	\$1,031,718	\$114,635	\$402,679
Long Term Care	\$5,513,677	\$6,871,329	\$3,210,463	\$15,116,798	\$6,913,793	\$6,334,662	\$11,646,486	\$6,204,691	\$6,523,610	\$0	\$0	\$0	\$68,335,508	\$7,592,834	\$26,671,349
Managed Care	\$463,895,737	\$441,362,490	\$435,758,069	\$435,576,476	\$443,597,190	\$437,130,521	\$448,443,846	\$468,611,806	\$450,272,271	\$0	\$0	\$0	\$4,024,648,406	\$447,183,156	\$1,570,820,273
<i>KDHE (KanCare)</i>	\$216,466,392	\$202,787,500	\$201,404,515	\$200,453,711	\$202,348,771	\$198,323,569	\$203,168,203	\$204,819,588	\$207,203,972	\$0	\$0	\$0	\$1,836,976,221	\$204,108,469	\$716,971,819
<i>KDADs (KanCare)</i>	\$264,261,689	\$251,666,343	\$250,636,871	\$250,805,137	\$253,636,314	\$253,365,023	\$261,258,696	\$257,345,423	\$259,570,363	\$0	\$0	\$0	\$2,302,565,857	\$255,840,651	\$898,691,454
All Other Medical	\$336,804	\$382,274	\$195,332	\$326,871	\$184,275	\$193,383	\$229,695	\$206,923	\$222,976	\$0	\$0	\$0	\$2,278,532	\$253,170	\$889,311
Total Expenditures	\$534,131,899	\$471,880,524	\$460,702,481	\$476,943,454	\$471,757,482	\$465,862,572	\$484,627,912	\$500,053,355	\$482,111,148	\$0	\$0	\$0	\$4,348,070,827	\$483,118,981	\$1,697,052,044

Consumers* by Category of Service

(July 2025 - March 2026)													Monthly Average
July	August	September	October	November	December	January	February	March	April	May	June		
Inpatient	464	415	428	548	357	349	354	370	429	0	0	0	413
Outpatient	3,094	2,939	2,508	3,044	2,433	2,327	2,706	2,410	2,475	0	0	0	2,660
Pharmacy	1,102	982	962	1,118	970	961	1,407	1,369	1,224	0	0	0	1,122
Professional Services	12,495	11,609	17,469	23,011	19,586	23,391	23,886	20,065	24,788	0	0	0	19,589
Medicare Buy-In	70,026	70,110	70,123	69,787	69,730	69,971	69,901	70,152	70,213	0	0	0	70,001
HCBS Waivers (Fee for Service Only)	0	0	0	2	1	1	1	0	3	0	0	0	2
Targeted Case Management	1,913	1,746	1,803	1,947	1,836	1,781	1,805	1,873	1,884	0	0	0	1,843
Long Term Care	616	595	458	781	729	723	738	670	719	0	0	0	670
Managed Care	431,679	367,426	368,455	366,248	368,583	366,390	365,813	487,340	477,906	0	0	0	399,982
All Other Medical	2,260	2,637	2,058	2,267	2,002	1,687	2,425	1,911	1,731	0	0	0	2,109
Total Consumers	410,319	405,319	408,975	413,631	411,551	410,773	412,760	413,021	415,794	0	0	0	411,349

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT													
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
All Medical Populations*	430,665	431,794	429,489	430,894	429,443	426,672	429,033	426,169	425,441	0	0	0	428,844
Medicaid Only Populations**	354,744	356,023	354,164	355,505	354,311	351,686	353,865	351,529	350,971	0	0	0	353,644
CHIP	57,791	57,549	57,250	57,326	57,095	57,029	57,051	56,597	56,434	0	0	0	57,125
MCHIP	15,656	15,754	15,574	15,532	15,530	15,478	15,632	15,530	15,488	0	0	0	15,575

* Includes MediKan, Tuberculosis, ADAP, MCHIP, and CHIP populations

**Does not include MediKan, Tuberculosis, ADAP, MCHIP or CHIP populations

Non Medicaid Populations (MediKan, Tuberculosis, ADAP)	2,474	2,468	2,501	2,531	2,507	2,479	2,485	2,513	2,548	0	0	0	2,501
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